

C City of Lincoln: Public Works

Project Summary and Justification

Department: Public Works & Utilities

Division: Engineering Services

The six Fiscal years 2007-2012 Engineering Services Capital Improvements Program reflects an average annual expenditure of \$31.8 million, including \$16.8 million in City Revenues, \$10.5 million in Federal Aid and \$4.5 million in Other Funds. Over the six years we also have \$8.5 million listed as 'Unknown'.

Prior appropriations show the previous 3 years of expenditures.

The program identifies two types of projects. Projects 1 through 11 are on-going continuing through the Six-Year Program and beyond. The remaining are specific projects and their estimated funding for completion.

Project 1. Intelligent Transportation Infrastructure improvements, Traffic Optimization and Management.

Funds allocated for the implementation of Intelligent Transportation Infrastructure projects (electronic systems improvements). Traffic Optimization and Management to include: annual traffic monitoring program, turning movement counts, mechanical counts, travel time and delay studies, and improving traffic flow through signal timing changes. Federal Congestion Management funds will be utilized where available and appropriate. **Additional dollars are needed to fully fund this project in all six years.**

Project 2. Miscellaneous Emergency and Safety Projects and Operational Improvements.

Funds allocated for miscellaneous safety and/or operational improvements at locations based upon the annual traffic monitoring and crash analysis programs. Also federal safety funds will be requested where applicable and matched with City funds. **Additional dollars are needed to fully fund this project in all six years.**

Project 3. Modify, Replace or Install traffic signal equipment and Communication links.

Funds are allocated for replacement of signal controllers, poles, detectors, communications lines and other hardware which have exceeded their useful service life. Also the installation of communication links and signals at locations where Federal (MUTCD) Warrants are met and where a signal will improve overall traffic operations. Also included are left-turn phases and upgrading school crossing protection. **Additional dollars are needed to fully fund this project in all six years.**

Project 4. Studies, Preliminary Engineering and Right-of-Way Acquisition.

City funds are allocated for conceptual, preliminary and final Roadway designs; easements, Right-of-Way and easement acquisition, studies, and preliminary engineering for projects identified in conjunction with utility projects. As well as unknown projects that come to us thru growth proposals. **Additional dollars are needed to fully fund this project in all six years.**

Project 5. Bikeway Trails in Connection with Street Improvement Projects.

City funds are allocated for bikeway/trails to improve bicycle/pedestrian movement used in conjunction with street improvement projects. **Additional dollars are needed to fully fund this project in all six years.**

Project 6. Upgrade Built Environment, Traffic Calming and minor Intersection Improvement.

City funds are allocated for minor roadway and intersection improvements and traffic calming improvements. **Additional dollars are needed to fully fund this project in all six years.**

Project 7. City Subsidy for Re-paving, Paving Districts, and Federal-aid Projects.

City funds are allocated to subsidize projects and paving districts for roadways wider than residential paving widths. Federal funds will be requested where applicable and matched with City funds. **Additional dollars are needed to fully fund this project in all six years.**

Project 8. Landscaping in Connection with Street Improvement Projects.

City funds are allocated to provide appropriate roadway aesthetics in conjunction with street improvement projects. **Additional dollars are needed to fully fund this project in all six years.**

Project 9. Misc. Engineering, Construction and Computer Records

City funds are allocated to allow for city staff to work on projects, issues, and concerns that present themselves during the year. This fund allows for a timely response to issues such as alleys, new development, drainage issues and districts. **Additional dollars are needed to fully fund this project in all six years.**

Project 10. Sidewalk Maintenance and Repair.

City funds are allocated for maintenance and repair of sidewalks. **Additional dollars are needed to fully fund this project in all six years.**

Project 11. Arterial/Residential Rehabilitation and Intersection Improvements.

City funds are allocated for resurfacing and repairing pavement and curbs to maintain their serviceability. **Additional dollars are needed to fully fund this project in all six years.**

Project 12. Antelope Valley Phase 1 - Big "T" Overhead Intersection and Roadway.

This north/south and west overhead intersection includes construction of a new elevated intersection and bridge over the proposed Antelope Creek Channel and rail lines connecting the new Military Road intersection to the north, 9th and 10th Streets to the west and the new "Y" Street intersection to the south. This new elevated intersection will provide a six through lane, median divided roadway including turn lanes. The east leg overhead roadway construction is included in Project 19 which completes the Big "X" overhead intersection. #780106

Project 13. Antelope Valley Phase 2 Project - Channel Wall

This project will include the construction of new retaining walls on the west side of Antelope Creek between "S" Street and "Y" Street to retain embankment for the future Antelope Valley

North-South Roadway. The US Army Corps of Engineers will be building this wall and participating in the cost. Due to delay of USACE funding in Federal FY06, their construction of Channel Phase 2 in this area was postponed approximately one year. Cost also includes on-going coordination with USACE on the interface of USACE Channel Phase 2 Project with the future Antelope Valley North South Road Project. #780202

Project 14. Antelope Valley Phase 3 Project - Channel Wall

This project includes coordination with the Corp of Engineers during the design and construction of Channel Phase 3 of the Antelope Creek Flood Control Project. The proposed Antelope Valley Downtown Bridges at “N”, “O”, “P”, and “Q” Streets are located within the limits of Channel Phase 3 of the Flood Control Project. #780203

Project 15. Antelope Valley - Planning/Coordination.

The Antelope Valley Revitalization projects, such as commuter and recreational trails and the Northeast Community Park will enhance the downtown area, the University of Nebraska and the State Fair Park. This Urban Development project is partially funded utilizing general revenue funds for design, planning and Public Involvement.

Project 16. Antelope Valley - Planning/Design.

Includes planning and design of redevelopment associated with the Antelope Valley Phase 1 Projects. This project is partially funded utilizing general revenue funds.

Project 17. Antelope Valley Phase 1 - “P” and “Q” Street Bridges.

This project includes construction of new “P”, and “Q” Street bridges over the proposed Antelope Creek Channel and associated roadway reconstruction to match existing streets. The “Q” Street bridge will provide a three lane facility to include a Ped/Bike path on both sides of the bridge structure. The “P” Street bridge will provide two through lanes and include a Ped/Bike path on both sides of the bridge structure. *The construction of this project has been delayed from fiscal year 2005/2006 to 2006/2007.* #780105

Project 18. Antelope Valley Phase 1 - “N” Street Bridge.

This project includes construction of new “N” Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match existing. The “N” Street bridge will provide a three lane facility to include a Ped/Bike path on both sides of the bridge structure. *The construction of this project has been delayed from fiscal year 2007/2008 to 2008/2009.* #780112

Project 19. Antelope Valley Phase 1 - “O” Street Bridge and Road.

This project includes construction of a new “O” Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing. The bridge will provide four through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structures. *The construction of this project has been delayed from fiscal year 2006/2007 to 2007/2008.* #780104

Project 20. Antelope Valley Phase 1 - “East Leg” of the Big “X”.

This project includes construction of a new elevated East Leg bridge over and parallel to the existing rail lines connecting the new elevated intersection (Project 12) with 27th Street to the east. This new elevated leg will provide a six through lane, median divided roadway including turn lanes. Included in this project is the new connection from existing 17th Street to Holdrege Street and it also includes the Devaney access road connecting Court Street construction to the new East/West road. *The construction of this project has been delayed from fiscal year 2006/2007 to 2007/2008.* #780107

Project 21. Antelope Valley Phase 1 - “J” Street bridge.

This project includes construction of a new “J” Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing street. The bridge will provide two through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structure. *The construction of this project has been delayed from fiscal year 2008/2009 to 2009/2010.* #780110

Project 22. Antelope Valley Phase 1 - South Street

This project includes the construction of a new bridge on South Street across the Antelope Creek Channel and associated roadway reconstruction at the bridge approaches. The proposed bridge will provide two through lanes in each direction with 10'-0" clear pedestrian walkway/bikeway along both sides of the bridge. The project will also include reconstruction of the existing sanitary sewer that runs under Antelope Creek Channel and existing water mains along South Street in the vicinity of the bridge. #780111

Project 23. Antelope Valley Phase 1 - North/South Road, “K” Street to north of “Q” Street.

This north/south project includes a new six through lane median divided roadway including turn lanes. Also included are intersecting streets along the existing 19th Street corridor, along with extensive downstream storm sewer and special storm sewer construction to bypass the East Downtown Community Park. Construction schedule is contingent upon availability of funding. *The construction of this project has been delayed from fiscal year 2008/2009 to 2009/2010.* #780109

Project 24. Antelope Valley Phase 1 - North/South Road, north of “Q” Street to “Y” Street.

This north/south project includes a new six through lane median divided roadway including turn lanes. This roadway project will connect the Vine Street, “Y” Street and “K” to “Q” projects. This roadway will curve around the east side of the Beadle Center, providing sidewalks on both sides of the roadway from “Q” Street to “S” Street and on the west side from “S” Street to Vine Street. Construction schedule is contingent upon availability of funding. *The construction of this project has been delayed from fiscal year 2006/2007 to 2007/2008.* #780108

Project 25. East “O” Street - 42nd Street to 52nd Street

City funds for the acquisition of right-of-way, preliminary engineering and construction provide future improvements to six through lanes plus left and/or right turn lanes at intersections. This project will improve safety, capacity and serve traffic generated by development. Project length 0.6 miles. #701780

Project 26. Replace Harris Overpass.

Replacing Harris Overpass, between 3rd St and 9th St. approx. 2300 feet, Federal-Aid Project, RTSD and Local funding. #701781

Project 27. South Beltway Project.

Design, right-of-way and construction of a four lane freeway between highways US 77 and Hwy 2. City funding allocated represents a 20% match over six years to the anticipated Federal funds for the South Beltway Project. This is a State of Nebraska roadway project lead. Project length 9 miles. Construction is contingent upon available Federal funding. #542701

Project 28. East Beltway Project.

Design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. This funding represents Federal Demonstration funds only available for this project in the Federal Transportation Bill to be used for corridor protection and allow for future construction of this facility. This will be matched with previous appropriations of local funds (city and county). **Complete funding for this project not shown.** #542702

Project 29. SW 40th Street - Viaduct Project.

This project would implement study results to improve existing SW 40th Street to four through lanes plus left and/or right turn lanes at intersections and a viaduct on BNSF railroad. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln. **Complete funding for this project not shown.** #700132

Project 30. W. Adams and NW 12th Street Bridge Repair.

Repair abutments, remove and replace approaches, fill voids beneath slope protection, update design of bridge rails, repair deck and add drainage inlets. #701375

Project 31. 48th Street and Huntington Avenue

The addition of left turn lanes and traffic signal on 48th street at the Huntington intersection.

Project 32. 48th Street and Madison Avenue

The addition of left turn lanes on 48th street at the Madison intersection. Signalization will be added when warranted.

Project 33. City share of County projects built to City standards.

City funds allocated for right-of-way and construction of county highways built to meet City standards. **Requires \$2,000,000 per year to fund program.**

Project 34. Impact Fee Districts

Remaining Impact Fee dollars to be used for new improvements within corresponding districts as new projects warrant.

The intent of this listing identifies roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding.

Status of Previous Years Projects

Completed or Under Construction in FY 2005-06

- Capital Parkway West & Homestead Expressway Interchange Improvement
- 84th Street from Kathy to Cheney Ridge Rd.
- Antelope Valley Phase 1, Big “T” Project
- Antelope Valley Phase 1, Channel Phase 2 Project
- Antelope Valley Planning/Coordination
- Antelope Valley Planning/Design
- East “O” Street from 42nd to 52nd Streets
- Yankee Hill Rd. - 27th Street to 40th Street
- Pine Lake Road, - 40th Street to 56th street
- Antelope Valley Phase 1, Vine Street Bridge and Road

List of Projects

Department: Public Works/Streets and Highways

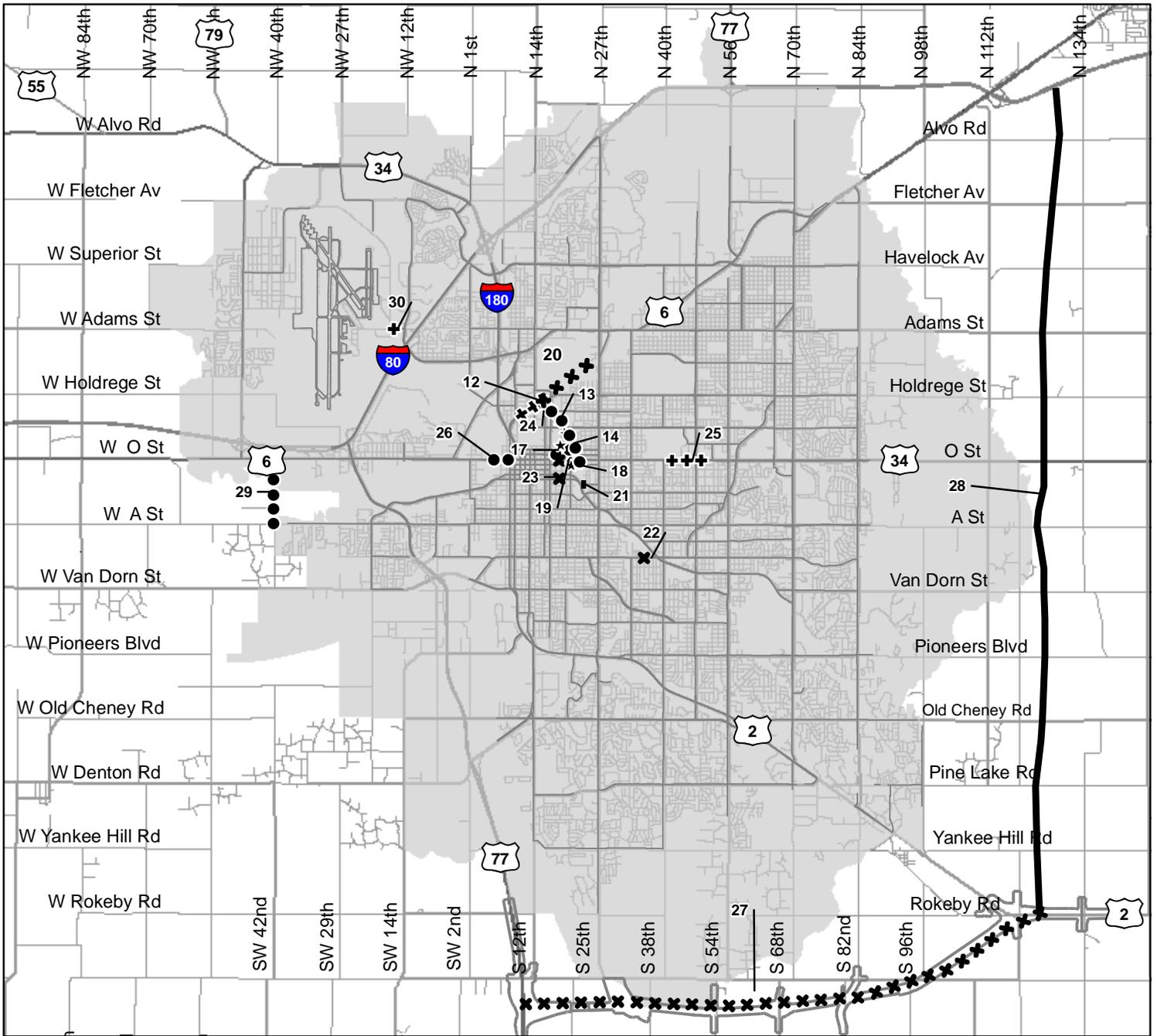
**Project
Number**

Project Title

1*	Intelligent Transportation Infrastructure improvements, Traffic Optimization and Management.
2*	Miscellaneous Emergency and Safety Projects and Operational Improvements.
3*	Modify, Replace or Install traffic signal equipment and Communication links.
4*	Studies, Preliminary Engineering and Right-of-Way Acquisition.
5*	Bikeway Trails in Connection with Street Improvement Projects.
6*	Upgrade Built Environment, Traffic Calming and minor Intersection Improvement.
7*	City Subsidy for Repaving, Paving Districts, and Federal-aid Projects.
8*	Landscaping in Connection with Street Improvement Projects.
9*	Misc. Engineering, Construction and Computer Records
10*	Sidewalk Maintenance and Repair.
11*	Arterial/Residential Rehabilitation and Intersection Improvements.
12	Antelope Valley Phase 1 Project - Big "T" Overhead Intersection and Roadway
13*	Antelope Valley Phase 2 Project - Channel Wall
14*	Antelope Valley Phase 3 Project - Channel Wall
15*	Antelope Valley - Planning/Coordination
16*	Antelope Valley - Planning/Design
17	Antelope Valley Phase 1 Project - "P" and "Q" Street Bridges.
18	Antelope Valley Phase 1 Project - "N" Street Bridge.
19	Antelope Valley Phase 1 Project - "O" Street Bridge and Road.
20	Antelope Valley Phase 1 Project - "East Leg" of the Big "X"
21	Antelope Valley Phase 1 Project - "J" Street bridge.
22	Antelope Valley Phase 1 Project - South Street
23	Antelope Valley Phase 1 Project - North/South Road, "K" Street to north of "Q" Street.
24	Antelope Valley Phase 1 Project - North/South Road, north of "Q" Street to "Y" Street.
25	East "O" Street - 42nd Street to 52nd Street
26	Replace Harris Overpass - Between 3rd and 9th Street
27	South Beltway Project.
28	East Beltway Project.
29	SW 40 th Street - Viaduct Project
30*	W Adams and NW 12th Street Bridge Repair
31*	48th Street and Huntington Avenue
32*	48th Street and Madison Avenue
33*	City share of County projects built to City Standards (RUTS)
34*	Impact Fee Districts

Lincoln TIP 2006-2012

Public Works & Utilities Streets and Highways



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Lincoln's Future Service Limit Shown as Grey

Map Prepared by
ES GIS Section

Miles
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+++++	2006 - 2007	■■■■■	2010 - 2011
●●●●●	2007 - 2008	×××××	2011 - 2012
▲▲▲▲▲	2008 - 2009	—————	Beyond
*****	2009 - 2010		

**2007 - 2012 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works FORM A
DIVISION: Streets & Highways / Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied													
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
			2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS	2011-2012	FS		
1	Intelligent Transportation Infrastructure, Traffic Optimization and Management. DESIGN/R.O.W./CONST Total	A	1,000.0	SO	0.0		0.0		0.0		0.0		0.0		0.0	
2	Misc., Emergency & Safety Projects and Operational Improvements. Safety Projects where needs have been determined. DESIGN/R.O.W./CONST (14th and Hwy 2, L55X and Cornhusker, 9th/10th and Van Dorn) Total	A	782.1	CM	587.3	PP	462.2	SO	1,831.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	Modifiy, Replace or Install traffic signal equipment and Communication Links. DESIGN/R.O.W./CONST Total	A	250.0	SO	250.0	SO	250.0	SO	250.0	SO	250.0	SO	250.0	SO	250.0	SO
4	Studies, Preliminary Engineering and Right-Of-Way Acquisition. DESIGN/R.O.W./CONST Total	A	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
5	Bikeway trails in connection with street improvement projects. DESIGN/R.O.W./CONST Total	A	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
6	Upgrade Built Environment, Traffic Calming and minor intersection improvements. DESIGN/R.O.W./CONST Total	A	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
7	City Subsidy for Repaving, Paving Dist. and Fed-aid projects. DESIGN/R.O.W./CONST Total	A	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
8	Landscaping in connection with street improvement projects. DESIGN/R.O.W./CONST Total	A	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
9	Misc Engineering, Construction, Computer Records DESIGN/R.O.W./CONST Total	A	250.0	SO	750.0	WR	250.0	SO	750.0	WR	50.0	WR	950.0	SO	750.0	WR
			1,000.0		1,000.0		1,000.0		0.0		0.0		0.0		1,000.0	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2011-2012 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1,000.0	On-going	1,434.1	04-06	2,434.1	ICWP	1							1
1,831.6	On-going	2,502.4	04-06	4,334.0	GCP	1							2
1,500.0	On-going	3,116.3	04-06	4,616.3	GCP	1							3
0.0	On-going	3,350.0	04-06	3,350.0	GCP	1							4
0.0	On-going	105.0	04-06	105.0	GCP	1							5
0.0	On-going	350.0	04-06	350.0	GCP	1							6
0.0	On-going	861.6	04-06	861.6	GCP	1							7
0.0	On-going	105.0	04-06	105.0	GCP	1							8
4,000.0	On-going	2,200.0	04-06	6,200.0	ICWP	1							9

**2007 - 2012 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works FORM A
DIVISION: Streets & Highways / Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS	2011-2012	FS
10	Sidewalk Maint. & Repair DESIGN/R.O.W./CONST Total	A	175.0	GR	250.0	GR								
			175.0		250.0		250.0		250.0		250.0		250.0	
11	Arterial/residential rehabilitation and intersection improvements. DESIGN/R.O.W./CON	A	149.6	SO	929.3	SO							424.4	SO
	Arterial		2,162.8	WR	771.3	WR	371.4	WR					160.2	WR
	Residential		1,067.4	RR	1,072.0	RR	1,082.6	RR	1,096.8	RR	1,099.5	RR	1,110.4	RR
	Total		3,379.8		2,772.6		1,454.0		1,096.8		1,099.5		1,695.0	
12	Antelope Valley Phase 1 Project, Federal-Aid project. Big "T". DESIGN/R.O.W./CONST Total	A	2,206.0	PC										
			1,300.0	RT										
			4,059.0	FA										
	Total		7,565.0		0.0		0.0		0.0		0.0		0.0	
13	Antelope Valley Phase 1 Project, Federal-Aid project. Channel Phase 2 Total		421.0	FA										
			300.0	SO	800.0	SO	0.0		0.0		0.0		0.0	
	Total		721.0		800.0		0.0		0.0		0.0		0.0	
14	Antelope Valley Phase 1 Project, Federal-Aid project. Channel Phase 3 Total	A	50.0	SO	50.0	SO	50.0	SO	50.0	SO			0.0	0.0
	Total		50.0		50.0		50.0		50.0		0.0		0.0	
15	Antelope Valley Planning/Coordination a. Urban Development b. Parks Total		123.6	GR	106.9	GR	100.0	GR	100.0	GR				
			314.2	KF	106.9	GR							0.0	0.0
	Total		437.8		213.8		100.0		100.0		0.0		0.0	
16	Antelope Valley Planning/Design a. Urban Development b. Public Works and Utilities Total		50.0	GR										
			50.0	SO									0.0	0.0
	Total		100.0		0.0		0.0		0.0		0.0		0.0	
17	Antelope Valley Phase 1 Project, Federal-Aid project. "P" and "Q" Street Bridges. DESIGN/R.O.W./CONST Total	A	947.1	WR	1,354.0	FA								
			2,640.2	WC	10.7	SO							0.0	0.0
	Total		3,587.3		1,364.7		0.0		0.0		0.0		0.0	
18	Antelope Valley Phase 1 Project, Federal-Aid project. "N". DESIGN/R.O.W./CONST Total	A					1,280.6	WR						
			150.0	SO	155.0	SO	977.9	SO	859.2	SO				
	Total		150.0		155.0		2,258.5		859.2		0.0		0.0	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2011-2012 (000's)	(7) PRIOR APPROPRIATIONS (000's)		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1,425.0	On-going	1,991.1	04-06	3,416.1	NICP	1						See Form A	10
11,497.7	On-going	13,988.3	04-06	25,486.0	GCP	1						See Form A	11
7,565.0	None	16,655.0	05-06	24,220.0	ICWP	8						See Form A	12
1,521.0	None	79.1	05-06	1,600.1	ICWP	8						See Form A	13
200.0	None	134.1	05-06	334.1	ICWP	8						See Form A	14
851.6	None	1,149.5	04-06	2,001.1	ICWP	8						See Form A	15
100.0	None	904.8	04-06	1,004.8	ICWP	8						See Form A	16
4,952.0	None	331.2	05-06	5,283.2	ICWP	8						See Form A	17
3,422.7	None	336.5	05-06	3,759.2	ICWP	8						See Form A	18

**2007 - 2012 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works FORM A
DIVISION: Streets & Highways / Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied																			
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																			
			2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS	2011-2012	FS								
19	Antelope Valley Phase 1 Project, Federal-Aid project. "O" Street Bridge. DESIGN/R.O.W./CONST	A			2,068.6 WR																	
			150.0 SO		1,320.0 SF		1,639.1 WR															
	Total		150.0		3,388.6		1,639.1		0.0		0.0											0.0
20	Antelope Valley Phase 1 Project, Federal-Aid project. East Leg of Big "X". DESIGN/R.O.W./CONST	A					500.0 CM															
					443.0 WC		500.0 RT															
					500.0 RT		572.5 WR		500.0 RT													
			1,000 FA		285.4 WR		4,557.2 WC		3,836.0 PC		3,971.6 WR											
			150.0 SO		6,555.9 FA		4,836.2 FA		5,030.8 WC		5,630.8 WC											5,289.6 WC
	Total		1,150.0		7,784.3		10,965.9		9,366.8		9,602.4											5,289.6
21	Antelope Valley Phase 1 Project, Federal-Aid project. "J" Street Bridge. DESIGN/R.O.W./CONST	A																				
			150.0 SO		155.0 SO		160.0 SO		1,000.3 WR		380.5 SO											
	Total		150.0		155.0		160.0		1,000.3		380.5											0.0
22	Antelope Valley Phase 1 Project, Federal-Aid project. South Street Bridge DESIGN/R.O.W./CONST	A												84.5 WC								284.3 WR
			150.0 SO		155.0 SO		160.0 SO		165.0 SO		860.5 SO			860.5 SO								482.4 WC
	Total		150.0		155.0		160.0		165.0		945.0			945.0								766.7
23	Antelope Valley Phase 1 Project, Federal-Aid project. N/S Road "K" to "Q" DESIGN/R.O.W./CONST	A												192.9 WC								
														500.0 CM								
														1,114.5 SO		500.0 CM						
														1,349.2 WR		40.4 SO						500.0 CM
			900.0 FA		1,135.0 FA		160.0 SO		3,299.8 UK		4,663.7 UK			4,663.7 UK								2,816.3 WR
	Total		900.0		1,135.0		160.0		6,456.4		5,204.1			6,456.4		5,204.1						3,316.3
24	Antelope Valley Phase 1 Project, Federal-Aid project. N/S Road, "Q" to "Y" DESIGN/R.O.W./CONST	A																				
	Total		150.0 SO		4,069.6 WC		2,921.1 FA		1,613.5 WR													
			150.0		4,069.6		2,921.1		1,613.5		0.0											0.0

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2011-2012 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
5,177.7	None	804.0	04-06	5,981.7	ICWP	7						See Form A	19
44,159.0	None	2,090.5	05-06	46,249.5	ICWP	7						See Form A	20
1,845.8	None	544.6	04-06	2,390.4	ICWP	7						See Form A	21
2,341.7	None	523.6	05-06	2,865.3	ICWP	7						See Form A	22
17,171.8	None	982.2	04-06	18,154.0	ICWP	6						See Form A	23
8,754.2	None	943.8	04-06	9,698.0	ICWP	6						See Form A	24

**2007 - 2012 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works FORM A
DIVISION: Streets & Highways / Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied												
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
			2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS	2011-2012	FS	
25	East "O" Street from 42nd to 52nd Streets DESIGN/R.O.W./CONST Total	A	540.0 SO 1,385.0 WC 1,700.0 HB 3,625.0		0.0			0.0				0.0			0.0
26	Harris Overpass Replacement, 3rd St to 9th St. CONST Total	A	1,071.9 CM 11,150.0 BR 1,050.0 RT 13,271.9	600.0 PC 500.0 CM 4,000.0 RT 5,100.0			0.0			0.0				0.0	
27	South Beltway Project Design, ROW Aquisition and Construction Total	B	1,015.0 PC 1,015.0	2,164.0 PC 2,164.0	1,414.0 PC 1,414.0		1,250.0 PC 1,250.0		5,500.0 PC 5,500.0			4,000.0 PC 4,000.0			
28	East Beltway Project Design, ROW Aquisition and Construction Total	B	300.0 FA 300.0	100.0 FA 100.0	100.0 FA 100.0				0.0		0.0			0.0	
29	SW 40th Viaduct Project DESIGN/R.O.W./CONST Total	B	5,339.7 RT 5,339.7	600.0 SO 2,015.0 PC 4,000.0 SF 6,615.0			0.0		0.0		0.0			0.0	
30	Adams and NW 12th Street bridge repair CONST. Total	B	135.0 RT 540.0 BR 675.0		0.0		0.0		0.0		0.0			0.0	
31	48th Street and Huntington Avenue Total		600.0 CF 600.0		0.0		0.0		0.0		0.0			0.0	
32	48th Street and Madison Avenue Total				0.0		0.0		0.0		0.0			600.0 UK 600.0	
33	City Share of County Projects Built to City Standards Total				0.0		0.0		0.0		0.0			0.0	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2011-2012 (000's)	(7) PRIOR APPROPRIATIONS (000's)		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
3,625.0	None	7,865.7	05-06	11,490.7	ICWP	8						See Form A	25
18,371.9	None	3,330.0	05-06	21,701.9	ICWP	7						See Form A	26
15,343.0	7,500.0	132.4	05-06	22,975.4	ICWP	8						See Form A	27
500.0	None	320.0	05-06	820.0	ICWP	4						See Form A	28
11,954.7	None	0.0		11,954.7	ICWP	2						See Form A	29
675.0	On Going	0.0	0	675.0	ICWP	7						See Form A	30
600.0	None	600.0	05-06	CF	1,200.0	ICWP	7					See Form A	31
600.0	None	0.0	0	600.0	ICWP	7						See Form A	32
0.0	On Going	0.0	0	0.0	ICWP	7						See Form A	33

**2007 - 2012 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works FORM A
DIVISION: Streets & Highways / Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied														
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS	2011-2012	FS			
34	Impact Fee Districts	A															
	District 1		1,840.0	IF	787.5	IF	855.0	IF	925.0	IF	992.5	IF	1,062.5				
	Projects such as:																
	W. Adams Street - NW 63rd Street to NW 48th Street																
	Coddington Avenue - "A" Street to Van Dorn Avenue																
	SW 40th Street - "O" Street to "A" Street																
	W "A" Street - SW 40th Street to Coddington Avenue																
	District 2		1,018.0	IF	472.5	IF	513.0	IF	555.0	IF	595.5	IF	637.5	IF			
	Projects such as:																
	N. 14th Street - Superior Street to Alvo Rd																
	Fletcher Avenue - 14th Street to Telluride Drive																
	Alvo Rd - NW 12th Street to NW 20th Street																
	District 3		334.0	IF	157.5	IF	171.0	IF	185.0	IF	198.5	IF	212.5	IF			
	Projects such as:																
	N. 48th Street - Greenwood Street to Doris Bair Circle																
	70th and 84th Streets Study																
	Arbor Rd. - N 48th Street to N. 56th Street																
	District 4		302.0	IF	157.5	IF	171.0	IF	185.0	IF	198.5	IF	212.5	IF			
	Projects such as:																
	Adams Street - 75th Street to 84th Street																
	Fletcher Avenue - Hwy 6 to E/O 84th Street																
	98th Street - "O" Street to Holdrege Avenue																
	District 5		2,304.0	IF	945.0	IF	1,026.0	IF	1,110.0	IF	1,191.1	IF	1,275.0	IF			
	Projects such as:																
	Pioneers Blvd. - Antelope Creek Rd to Pagoda Lane																
	Old Cheney Rd - 70th Street to 84th Street																
	Pine Lake Rd - 84th to 98th Street																
	98th Street - Old Cheney Rd to Pine Lake Rd																
	98th Street - "A" Street to "O" Street																
	District 6		363.0	IF	315.0	IF	342.0	IF	370.0	IF	397.0	IF	425.0	IF			
	Projects such as:																
	Pine Lake Rd - 56th Street to Hwy 2																
	56th Street - Old Cheney Rd to Yankee Hill Rd																
	Yankee Hill Rd - 70th Street to 84th Street																
	Rokeby Rd - 27th Street to 40th Street																
	District 7		558.0	IF	315.0	IF	342.0	IF	370.0	IF	397.0	IF	425.0	IF			
	Projects such as:																
	14th Street / Warlick Blvd / Old Cheney Rd. Intersection																
	27th Street - Pine Lake Rd to Yankee Hill Rd																
	Folsom Avenue - W. Old Cheney Rd to W. Denton Rd																
	Total		6,719.0		3,150.0		3,420.0		3,700.0		3,970.0		4,250.0				

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2011-2012 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
25,209.0	Unknown	4,911.0	04-06	30,120.0	ICWP	1						See Form A	34

**2007 - 2012 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works FORM A
DIVISION: Streets & Highways / Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS	2011-2012	FS
FEDERAL-AID FUNDS:														
	PC (Federal-Urban Area Projects)		3,221.0	PC	4,779.0	PC	1,414.0	PC	5,086.0	PC	5,500.0	PC	4,000.0	PC
	BR (Federal-Bridge Replacement)		11,690.0	BR	0.0	BR								
	PP (STPP - Hazard Elimination)		587.3	PP	0.0	PP								
	CM (Congestion Managment/Air Quality)		1,854.0	CM	500.0	CM								
	FA (Federal Aid)		6,680.0	FA	9,144.9	FA	7,857.3	FA	0.0	FA	0.0	FA	0.0	FA
	SUB-TOTAL FEDERAL-AID FUNDS		24,032.3		14,423.9		9,771.3		5,586.0		6,000.0		4,500.0	
OTHER FUNDS:														
	SF (State/FederalFunds)		0.0	SF	5,320.0	SF	0.0	SF	0.0	SF	0.0	SF	0.0	SF
	TM (State-Train Mile Tax)		0.0	TM	0.0	TM	0.0	TM	0.0	TM	0.0	TM	0.0	TM
	RT (Railroad Trans. Safety District)		7,824.7	RT	4,500.0	RT	500.0	RT	500.0	RT	0.0	RT	0.0	RT
	UK (Unknown)		0.0	UK	0.0	UK	0.0	UK	3,299.8	UK	4,663.7	UK	600.0	UK
	SUB-TOTAL OTHER FUNDS		7,824.7		9,820.0		500.0		3,799.8		4,663.7		600.0	
CITY FUNDS:														
	WR (City Residual Wheel Tax)		3,859.9	WR	3,875.3	WR	3,913.6	WR	3,963.0	WR	3,971.6	WR	4,010.8	WR
	RR (Residential Rehab)		1,067.4	RR	1,072.0	RR	1,082.6	RR	1,096.8	RR	1,099.5	RR	1,110.4	RR
	KF (Keno Funds)		314.2	KF	0.0	KF								
	SO (Highway Allocations Funds)		3,951.8	SO	3,355.0	SO	2,707.9	SO	2,438.7	SO	1,531.4	SO	924.4	SO
	WC (City Wheel Tax, New Construction)		4,025.2	WC	4,512.6	WC	4,557.2	WC	5,223.7	WC	5,715.3	WC	5,772.0	WC
	GR (General Revenue)		348.6	GR	463.8	GR	350.0	GR	350.0	GR	250.0	GR	250.0	GR
	IF (Impact Fees)		6,719.0	IF	3,150.0	IF	3,420.0	IF	3,700.0	IF	3,970.0	IF	4,250.0	IF
	CF (Community Improvement Financing)		600.0	CF	0.0	CF								
	HB (Highway Allocation Bonds)		1,700.0	HB	0.0	HB								
	SUB-TOTAL CITY FUNDS		22,586.1		16,428.7		16,031.3		16,772.2		16,537.8		16,317.6	
	DIVISION TOTALS (ALL FUNDS):		54,443.1		40,672.6		26,302.6		26,158.0		27,201.5		21,417.6	
<p>NOTE: For planning purposes, these projects have been accepted by the City. Substitution of categories of federal funds are acceptable and will not require a TIP revision.</p>														

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2011-2012 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
24,000.0													
11,690.0													
587.3													
4,354.0													
23,682.2													
64,313.5													
5,320.0													
0.0													
13,324.7													
8,563.5													
27,208.2													
23,594.2													
6,528.7													
314.2													
14,909.2													
29,806.0													
2,012.4													
25,209.0													
600.0													
1,700.0													
104,673.7													
196,195.4													