



## **Project Summary**

**Agency: City of Lincoln: Parks Department**

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(Projects pending federal funding assistance from  
Federal Transportation Enhancement Funds or the Recreational Trails Program (RTP))

- |     |   |            |
|-----|---|------------|
| 1.  | Timber Valley-Hartland Homes SW Trail Connector, 10' wide trail SW Trail connector, includes short bridge over creek.   | 800 Feet   |
| 2.  | Vavrina Meadows Trail Connector, 10' wide trial through residential 14 <sup>th</sup> Street connection to Yankee Hill Road.   | 0.5 Miles  |
| 3.  | Jamaica North (UP RR ROW at approx. 4 <sup>th</sup> St.) 10' wide concrete Calvert to "A" Street.   | 1.5 Miles  |
| 4.  | Jamaica North (UP RR ROW at approx. 4 <sup>th</sup> St.) 10' wide concrete 4 <sup>th</sup> & "A" Street, north to "J" Street.   | 0.5 Miles  |
| 5.  | Beal Slough South Trail Extension, 10' wide running along Beal Slough 56 <sup>th</sup> & Old Cheney Road to 62 <sup>nd</sup> & Pine Lake Road.                                    | 1.5 Miles  |
| 6.  | Cavett Elem. to Grainger Connector, 10' Tierra-Williamsburg connection at 37 <sup>th</sup> & SanMateo connect Cavett Elem. 36 <sup>th</sup> & SanMateo south to Yankee Hill Road. | 0.5 Miles  |
| 7.  | Stonebridge Development Trail, 10' wide concrete, with underpass in box at Alvo Rd. Humphrey Street – 14 <sup>th</sup> to east and north to Alvo Road.                            | 1.25 Miles |
| 8.  | Fletcher Street Trail, 10' wide concrete running along Fletcher 14 <sup>th</sup> Street to North Star High School   | 1.75 Miles |
| 9.  | 9 <sup>th</sup> , 10 <sup>th</sup> and Van Dorn Trail Connector Improvements  | 1,300 Feet |
| 15. | <i>MoPac West Pedestrian Bridge over North 27<sup>th</sup> Street</i>   |            |

### **Antelope Valley – Parks & Trails Project**

- |     |  |            |
|-----|--|------------|
| 10. | Antelope Valley Trail Phase 1 Channel<br>Salt Creek Levee to Holdrege & Dietrich Connector | 0.75 Miles |
| 11. | Antelope Valley Trail Phase 2 Channel<br>Holdrege to Vine Connect to MoPac and Rock Island | 0.5 Miles  |
| 12. | Antelope Valley Tail Phase 3 Channel<br>Vine to Rock Island                                | 1.0 Miles  |

**Agency: Lower Platte South Natural Resource District**

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(Projects pending Board of Director and Recreational Trails Program (RTP) approval.)

13. Salt Creek Levee Trail - North 14th Street to Cornhusker Highway
14. 1st & "J" Street Salt Creek Levee Trail Railroad Under passing
16. *Motocross / ATV Facility*

**Committed or Under Contract:**

**CITY OF LINCOLN**

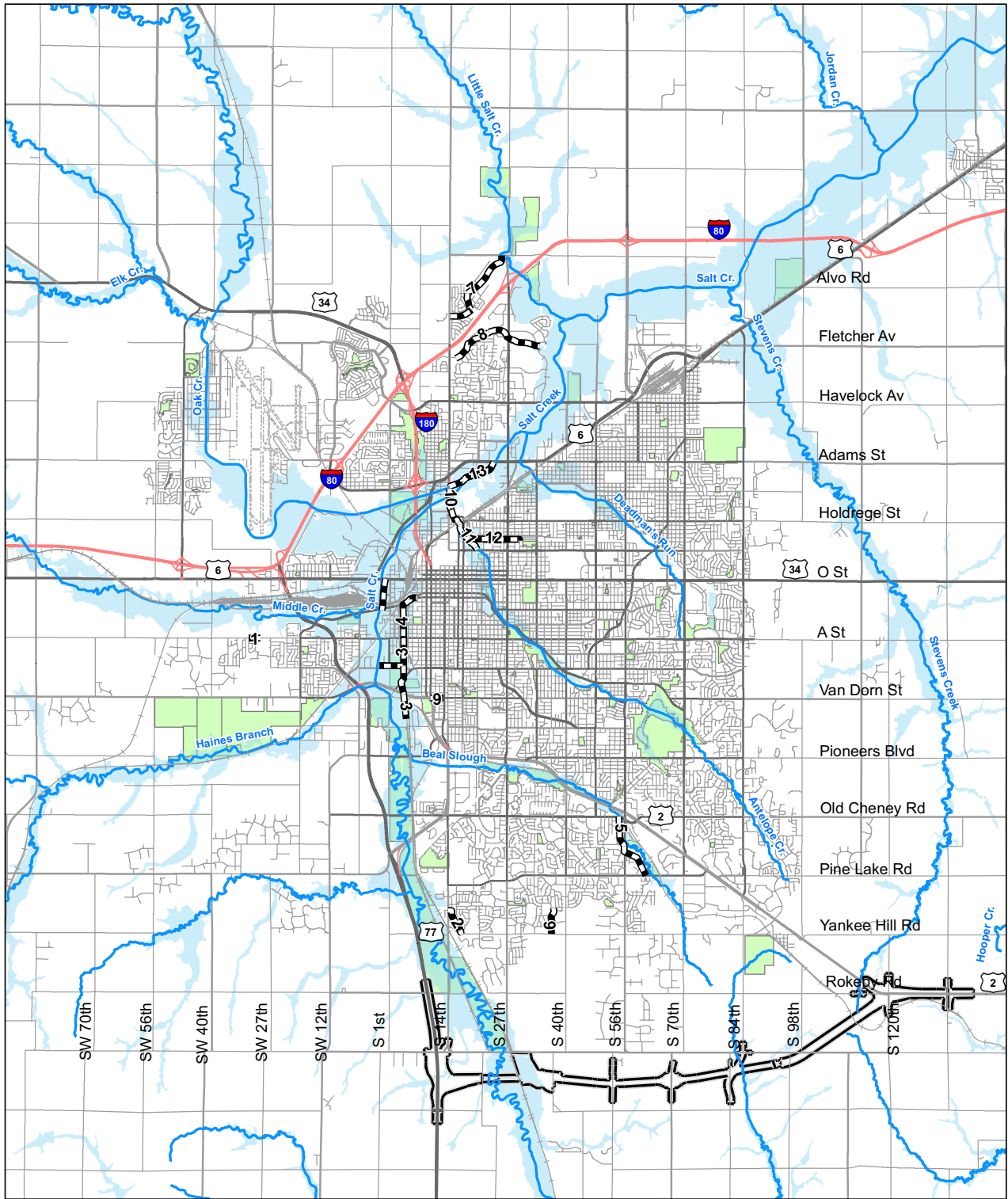
- Antelope Valley Trail - Phase 1 Channel
- Antelope Valley Trail - Phase 2 Channel
- Tierra Park Connector
- Highway Concrete Trail – 56<sup>th</sup> to Old Cheney Road
- Antelope Creek Trail Extension Underpass - Old Cheney Road, S 84th Street (Completed with road project)
- MoPac West bridge – 27<sup>th</sup> Street Overpass
- Village Gardens, North Entrance

**LOWER PLATTE SOUTH NATURAL RESOURCE DISTRICT**

- Haymarket Ball Park Trail, Connect trail from Charleston St. On Salt Creek Levee to 14<sup>th</sup> Street, on RDB with under crossing at I-180, 10<sup>th</sup> and 14<sup>th</sup> Street
- Homestead Trail – from Jamaica Trail to the County Line
- Homestead Trail – Princeton to Cortland

**UNIVERSITY OF NEBRASKA LINCOLN**

- UNL East Campus – Huntington/Leighton, 33<sup>rd</sup> to 48<sup>th</sup>, Bridge only west of 48<sup>th</sup>, Trail bridge
- UNL East Campus – Huntington/Leighton Bikeway Trail, 33<sup>rd</sup> to 48<sup>th</sup>, Trail and Bridge



L E G E N D	<b>Lincoln's Future Service Limit Shown as Grey</b>	
	<p>Map Prepared by ES GIS Section</p> <p>Miles 0 0.7 1.4 2.1</p>	<ul style="list-style-type: none"> <li> Trails</li> <li> Existing Parks</li> </ul>



(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2011-12 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
20.0				20.0	GCP								1
30.0				30.0	ICWP								2
300.0				300.0	ICWP								3
300.0				300.0	ICWP								4
450.0				450.0	ICWP								5
450.0				450.0	ICWP								6
450.0				450.0	ICWP								7
450.0				450.0	ICWP								8
200.0				200.0									9
90.0				90.0	ICWP								10
100.0				100.0	ICWP								11
108.0				108.0	ICWP								12

**2007-2012 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: CITY OF LINCOLN  
DIVISION: NA

FORM A

(1)	(2)	(3)	5% Inflation per year										(4)			
PROJ NO (Map)	PROJECT TITLE	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
			PRIORITY PROJECTS						OUT YEAR PROJECTS							
			2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS		
	<b>CITY OF LINCOLN PARKS DEPARTMENT TOTALS</b>															
	<b>FEDERAL FUNDING:</b>															
	RTP (Recreational Trails Program) - PENDING APPROVAL		0.0		0.0			0.0			0.0			0.0		0.0
	PB (STPB - Sub-Allocation, Transportation Enhancement) - PENDING APPROVAL		240.0		240.0			360.0			360.0			360.0		360.0
	<b>SUB-TOTAL FEDERAL FUNDING:</b>		240.0		240.0			360.0			360.0			360.0		360.0
	<b>LOCAL FUNDING:</b>															
	IF ( Impact Fees)		15.0		40.0			90.0			90.0			90.0		90.0
	GR (General Revenue)		75.0		70.0			50.0			50.0			8.0		0.0
	KF (Keno Funds)		110.0		0.0			0.0			0.0			0.0		0.0
	OF (Other Funds)		0.0		80.0			0.0			0.0			0.0		0.0
	<b>SUB-TOTAL LOCAL FUNDING:</b>		200.0		190.0			140.0			140.0			98.0		90.0
	<b>FUNDING TOTALS:</b>		440.0		430.0			500.0			500.0			458.0		450.0
	<b>Note:</b> <b>For planning purposes, these projects have been accepted by the City. Substitution of categories of federal funds are acceptable and will not require a TIP revision.</b>															



(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2011-12 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)
0.0												
1920.0												
1920.0												
415.0												
253.0												
110.0												
80.0												
858.0												
2778.0												



(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
200.0				200.0									13
211.0				211.0									14
0.0													
160.0													
160.0													
0.0													
105.5													
0.0													
145.5													
251.0													
0.0													
160.0													
0.0													
251.0													
411.0													