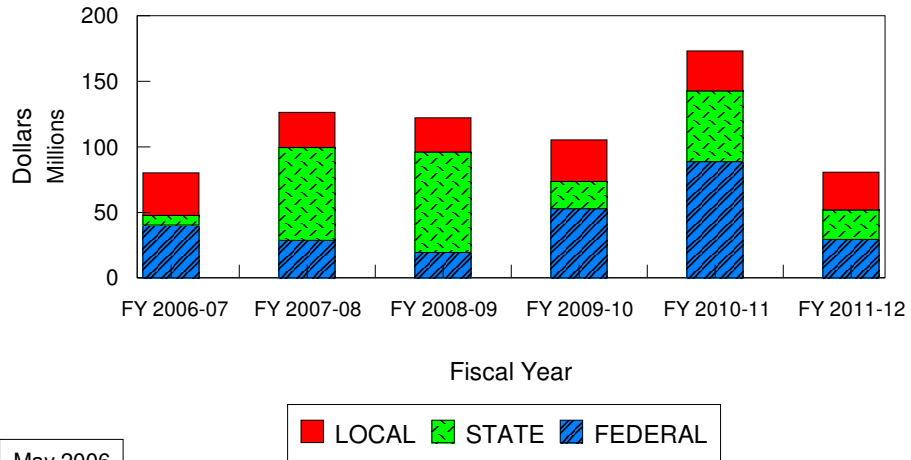
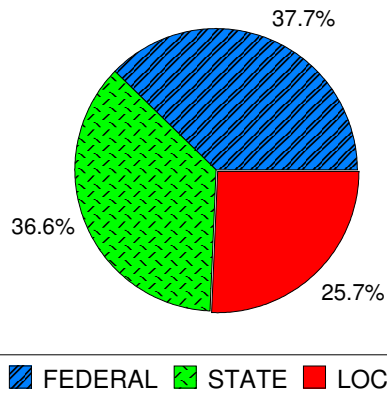


Lincoln Metropolitan Planning Organization
Transportation Improvement Program
 FY 2007-2012 Funding Summary by Fiscal Year



May 2006

Lincoln Metropolitan Planning Organization
Transportation Improvement Program
 FY 2007-2012 Total Funding Source Distribution



May 2006

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)	(3)	(4)					
	AGENCY (Funding Source)		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)					
			PRIORITY PROJECTS			OUT YEAR PROJECTS		
			2006-07 FS	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS
A.	State of Nebraska	FEDERAL:	9,107.0	9,385.0	3,530.0	42,415.0	79,004.0	21,687.0
		STATE:	7,181.0	65,222.0	76,564.0	20,544.0	53,781.0	22,306.0
		LOCAL:	1079.0	2,164.0	1513.0	1443.0	5500.0	3750.0
		SUB-TOTAL:	17,367.0	76,771.0	81,607.0	64,402.0	138,285.0	47,743.0
B.	Lancaster County	FEDERAL:	2,445.3	552.4	0.0	1,422.7	0.0	0.0
		STATE:	65.3	0.0	0.0	68.5	0.0	0.0
		LOCAL:	467.4	138.1	325.0	5,044.2	0.0	0.0
		SUB-TOTAL:	2,978.0	690.5	325.0	6,535.4	0.0	0.0
C.	Public Works	FEDERAL:	24,023.3	14,423.9	9,771.3	5,586.0	6,000.0	4,500.0
		STATE:	0.0	5,320.0	0.0	0.0	0.0	0.0
		LOCAL:	22,586.1	16,428.7	16,031.3	16,772.2	16,537.8	16,317.6
		SUB-TOTAL:	46,609.4	36,172.6	25,802.6	22,358.2	22,537.8	20,817.6
D.	StarTran Systems	FEDERAL:	2,867.6	3,240.6	2,815.0	2,960.8	2,892.4	2,965.0
		STATE:	133.0	133.0	133.0	133.0	133.0	133.0
		LOCAL:	7,687.1	7,975.0	8,056.9	8,290.9	8,476.3	8,678.7
		SUB-TOTAL:	10,687.7	11,348.6	11,004.9	11,384.7	11,501.7	11,776.7
E.	Lincoln Airport Authority	FEDERAL:	1,520.0	950.0	2,850.0	71.3	494.0	0.0
		STATE:	0.0	0.0	0.0	0.0	0.0	0.0
		LOCAL:	80.0	50.0	150.0	3.8	26.0	0.0
		SUB-TOTAL:	1,600.0	1,000.0	3,000.0	75.1	520.0	0.0
F.	Section 5310 Projects	FEDERAL:	105.6	0.0	0.0	0.0	0.0	0.0
		STATE:	0.0	0.0	0.0	0.0	0.0	0.0
		LOCAL:	26.4	0.0	0.0	0.0	0.0	0.0
		SUB-TOTAL:	132.0	0.0	0.0	0.0	0.0	0.0
G.	Ped, Bikes & Trails	FEDERAL:	400.0	240.0	360.0	360.0	360.0	360.0
		STATE:	0.0	0.0	0.0	0.0	0.0	0.0
		LOCAL:	451.0	190.0	140.0	140.0	98.0	90.0
		SUB-TOTAL:	851.0	430.0	500.0	500.0	458.0	450.0
H.	Other Projects	FEDERAL:	0.0	0.0	0.0	0.0	0.0	0.0
		STATE:	0.0	0.0	0.0	0.0	0.0	0.0
		LOCAL:	0.0	0.0	0.0	0.0	0.0	0.0
		SUB-TOTAL:	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM TOTALS								
		FEDERAL TOTAL:	40,468.8	28,791.9	19,326.3	52,815.8	88,750.4	29,512.0
		STATE TOTAL:	7,379.3	70,675.0	76,697.0	20,745.5	53,914.0	22,439.0
		LOCAL TOTAL:	32,377.0	26,945.8	26,216.2	31,694.1	30,638.1	28,836.3
		PROGRAM TOTAL:	80,225.1	126,412.7	122,239.5	105,255.4	173,302.5	80,787.3
			11.7%	18.4%	17.8%	15.3%	25.2%	11.7%

FORM B													
(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		APPROPRIATIONS (000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
165,128.0 245,598.0 15,449.0 426,175.0				426,175.0									
4,420.4 133.8 5,974.7 10,528.9				10,528.9									
64,304.5 5,320.0 104,673.7 174,298.2				174,298.2									
17,741.4 798.0 49,164.9 67,704.3				67,704.3									
5,885.3 0.0 309.8 6,195.1				6,195.1									
106 0.0 26.4 132.0				132.0									
2,080 0.0 1,109 3,189.0				3,189.0									
0 0.0 0 0.0				0.0									
259,665.2 251,849.8 176,707.5 688,222.5	37.7% 36.6% 25.7%			688,222.5									