

# **Fiscal Year 2009-2014 Transportation Improvement Program**

*adopted by MPO Officials Committee*  
**June 12, 2008**



**CITY OF LINCOLN**  
**NEBRASKA**  
MAYOR CHRIS BEUTLER

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## **Lincoln Metropolitan Planning Organization**

County-City Building  
555 South 10<sup>th</sup> Street - Suite 213  
Lincoln, Nebraska 68508  
(402) 441-7491

**FY 2009-2014**  
**Transportation Improvement Program**  

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**Lincoln/Lancaster County Nebraska**

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**Approval Dates**

TECHNICAL COMMITTEE

May 1 & 8, 2008

PLANNING COMMISSION PUBLIC HEARING

May 14, 2008

OFFICIALS COMMITTEE

June 12, 2008

METROPOLITAN PLANNING ORGANIZATION

June 13, 2008

APPROVAL OF REVISIONS

November 10, 2008

Introduction

The Transportation Improvement Program (TIP) for the Lincoln Metropolitan Planning Area is a staged, six-year schedule of transportation improvements using (or expected to use) Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funding, state funds, and other projects that have significant system impacts. The TIP is developed cooperatively by the Metropolitan Planning Organization (MPO) Technical Committee and agencies within the Lincoln Metropolitan Planning Area which include the City of Lincoln Public Works & Utilities Department, Lincoln Parks and Recreation Department, Lancaster County Engineering, Lincoln Airport Authority, Lower Platte South Natural Resource District, Nebraska Department of Roads (NDOR), and others agencies as transportation related projects are developed.

Federal regulations require that each urbanized area, as a condition to the receive federal capital or operating assistance, have a continuing, cooperative and comprehensive (3-C) transportation planning process. The MPO is the organization designated to carry out the 3-C process which results in plans and programs that are consistent with the comprehensively planned development of the urbanized area. The TIP, along with the Long Range Transportation Plan, is a key element of this process. The most recent transportation act, the *Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU)*, continues these basic planning requirements. In order to remain eligible for federal transportation funding, the planning process must demonstrate that the Lincoln Metropolitan Planning Area is in compliance with all federal requirements for metropolitan transportation planning.

### **The Metropolitan Planning Organization**

The governor designates the MPOs for different urban areas of a state who are responsible for carrying out the urban transportation planning process, through the development of a Transportation Plan and TIP. The MPO is composed of elected and appointed officials representing local, state and federal governments and agencies having interest or responsibility in comprehensive transportation planning. The designated MPO for the Lincoln-Lancaster Metropolitan Area is the City of Lincoln.

For the Lincoln MPO, the Mayor of Lincoln is the “Executive Officer” who works with the MPO Officials Committee as the policy body to establish and approve the Metropolitan Transportation Plan, the TIP and other work of the MPO. The MPO Officials Committee is composed of elected and appointed officials representing local, state and federal governments or agencies having interest or responsibility in the comprehensive transportation planning process. These include the Mayor of Lincoln, and representatives from the Lincoln City Council, Lancaster County Board of Commissioners, Nebraska Department of Roads (NDOR), Federal Highway Administration and Federal Transit Administration.

## Federal Requirements for Transportation Improvement Programs

The final planning and programming regulations to implement SAFETEA-LU were issued by the U.S. Department of Transportation on February 14, 2007 included specific requirements for development and content of TIPs. These are summarized below and addressed within this document.

- **Time Period** – *The TIP shall cover at least a four-year period and be updated at least every four years.* The financial and project tables included in this document cover FY's 2009-2014. NDOR and the MPOs have established an annual update cycle.
- **Public Comment** – *The TIP process shall provide opportunity for public review and comment on the TIP.* The Lincoln-Lancaster transportation planning process allows for public involvement at various points within the transportation plan and program development. The public participation process is summarized below in this section.
- **Specific Project Information** – *The TIP is to list capital and non-capital surface transportation projects to use a variety of federal funds or regionally significant projects requiring FHWA or FTA action. For each project or project phase the TIP shall include sufficient descriptive material including type of work, termini, length, total cost, amount of federal funds, and responsible agency. Line items may be used for projects that are not considered to be of appropriate scale for individual identification.* A complete detailed project listing is organized by planning agency, funding sources or project type for each project.
- **Consistency with the Transportation Plan** – *Each project or project phase in the TIP shall be consistent with the Transportation Plan.* For each project included in the detailed project listing, a Transportation Plan conformity reference is provided.
- **Financial Plan** – *The TIP shall include a financial plan including system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways and public transportation.* Each agencies summarizes the expected financial resources and the last section summarizes the TIP financial resources.
- **Prioritization Process** – *The TIP should identify the criteria and process for prioritizing projects from the Transportation Plan for inclusion in the TIP.* The project selection process is summarized below in this section.
- **Status of Projects from FY 2008-2013 TIP** – *The TIP should list major projects from the previous TIP that were implemented or delayed.* Each section lists projects under construction, completed, delayed, or moved out of the current programming period.

**Transportation Control Measures** – *The TIP should describe the process of implementing TCMs.* The Lincoln Metropolitan Planning Area is in conformance for air quality and does not specifically address TCMs for the purpose of reducing emissions.

- **Air Quality** – *The TIP shall document conformity with the State Implementation Plan.* The Lincoln Metropolitan Planning Area is in conformance for air quality and the state does not require a State Implementation Plan for meeting Clean Air Act requirements.

## **The Transportation Improvement Program (TIP)**

The TIP is a programming document that identifies the timing and funding of all highway, bridge, transit, bicycle, and pedestrian transportation projects scheduled for implementation in the MPO planning area over a six-year period using federal transportation funds. According to federal regulations governing transportation planning (SAFETEA-LU), the transportation improvement program is to be a staged multiyear program of transportation improvement projects that *"shall cover a period of not less than four years and be consistent with the urban area transportation plan."*

The TIP is directly related to the City and County's Capital Improvement Programs and is prepared in conjunction with the Lincoln CIP each year. The TIP identifies funding amounts by source of funding, jurisdictional responsibility, type of project, and year of funding for these projects. This program includes "Priority Year" projects which are a listing of projects to be carried out within the first four years of the program, FYs 2009, 2010, 2011 and 2012. The "Outyear" projects listed in this program are for informational purposes to show the programming intent for future years.

The TIP reflects the priorities and direction of the region and its state and federal partners in the transportation planning process. Projects identified in the TIP must be consistent with the goals and objectives identified in the current *Long Range Transportation Plan* for Lincoln and Lancaster County. The TIP is part of the MPO's effort to establish and maintain the planning process required by the federal government as a condition for receipt of federal transportation funding. The development process requires that the TIP only include projects eligible for federal aid. However, the TIP document may include, for informational purposes, non-federally funded projects occurring in this region. The federal new government regulations require the TIP to be updated and adopted by the local MPO at least every four years.

## **The Statewide Transportation Improvement Program (STIP)**

Since the TIP becomes part of the State Transportation Improvement Program (STIP) by reference, the frequency and cycle for updating the TIP is compatible with STIP development and approval process.

The STIP begins as a compilation of the regional TIP's that have been adopted by the MPOs and develops into a comprehensive list of all highway (state or local) and all transit (capital or operating) projects in urban and rural areas that propose to use federal funds. All federally funded projects proposed to begin between October 1<sup>st</sup> and September 30<sup>th</sup> from all of the regional TIP's across the state are included in this STIP including federally funded projects in rural areas. The STIP is required to be updated every four years and to include a minimum four-year listing of federal-aid projects for approval by the Federal Highway Administration and Federal Transit Administration.

## **Long Range Transportation Plan**

The *Long Range Transportation Plan* for the Lincoln MPO is contained in the *Lincoln and Lancaster County Comprehensive Plan*. Included in the *Transportation Plan* are specific long-range plans for the Lincoln Area Pedestrian, Bicycle and Trails facilities; Future Urban Street and Road Network Plans which include the Functional Street and Road Classifications, Urban Area Street Improvements, and County Road Improvements; a Goods and Freight Movement Plan; Congestion Management Planning Activities; and generalized plans for Public Transportation, Railroads, and Airports and Airfields.

The current *2030 Lincoln-Lancaster Comprehensive Plan and Transportation Plan* was approved by the City of Lincoln and Lancaster County on November 16, 2006 and endorsed by the Lincoln MPO on January 4, 2007. The transportation planning process included the identification of the social, economic, and environmental impacts for alternative sketch transportation plans. The *2030 Transportation Plan* included a needs assessment and financial plan. The Transportation Plan was transmitted to the State Department of Roads and to the Federal Highway Administration and the Federal Transit Administration.

To see that this program of transportation projects is working in accord with the transportation plan, a review was undertaken and was found to be consistent with the current *Long Range Transportation Plan*.

## **Geographic Area the TIP Covers**

The Lincoln Metropolitan Planning Area encompasses the entire metropolitan statistical area as defined by the Bureau of the Census which is the County of Lancaster. Projects *outside* the MPO metropolitan planning area fall primarily under the purview of the NDOR.

## **Types of Projects Included in the TIP**

Federal regulations require that any transportation project within the metropolitan planning area that is to be funded with U.S. Department of Transportation funds must be included in the TIP. The types of projects listed below are eligible for federal funding.

- Projects on the federal aid system (road and bridge construction, reconstruction, resurfacing, restoration, rehabilitation, etc.).
- Public transportation (vehicle maintenance and operations, capital improvement projects, mass transit system construction, etc.).
- Projects that are not on the federal aid system, but may be eligible for federal funding for other reasons (e.g. bridge projects, bicycle and pedestrian facilities, etc.). The projects, however, must be linked to the transportation network.

## Public Involvement Process

The transportation planning process allows for public involvement at various points within the transportation plan and program development. This involves a series of steps from the adoption of the *Lincoln-Lancaster County Comprehensive Plan* and *Long Range Transportation Plan* to the programming of projects and the actual construction of the transportation facilities. The critical decision points in the transportation planning process are: 1) the development of a 20 year transportation plan, 2) the street improvement program which identifies priorities for planned projects, 3) the development of capital improvement programs for a period of six years, 4) Project Design and Project Construction. The first two steps are included in the long range planning process, the third step consolidates the capital improvement programs of the City and County with the Transportation Improvement Program and the last step is the specific project design and development.

The City and the County each have an established procedure for adopting improvement programs. Both City and County processes include review by the City-County Planning Commission for compliance with the Comprehensive Plan and formal advertised Public Hearings before the Planning Commission and City Council or County Board. The Railroad Transportation Safety District (RTSD) also allows for public input within open advertised public meeting. The consolidation of these improvement programs are coordinated in the TIP as reviewed by the Technical Committee before it is referred to a formal hearing by the Planning Commission. The Planning Commission forwards their recommendation to the MPO Officials Committee for execution and transmittal to the State for inclusion in the STIP.



RECEIVED

NOV 13 2008

STATE OF NEBRASKA

Dave Heineman  
Governor

DEPARTMENT OF ROADS

John L. Craig, Director

Lincoln/Lancaster Co.  
Planning Department

1500 Highway 2 • PO Box 94759 • Lincoln NE 68509-4759  
Phone (402)471-4567 • FAX (402)479-4325 • www.dor.state.ne.us

November 10, 2008

Chris Beutler  
Mayor of Lincoln  
555 So. 10<sup>th</sup> Street  
Lincoln NE 68508

SUBJ: Approval of three Amendments to Lincoln's FY 2009-2014 TIP by the Governor's Designee:

1. Lincoln So Beltway's adding some PE, ROW & Utility funds.
2. Lincoln So Beltway's removal of Construction funds.
3. Adding a FTA Section 5310 project to purchase a bus for the Lincoln Madonna Foundation.

Dear Mr. Beutler:

As the Governor's designee, I am approving the following amendments to Lincoln's current Transportation Improvement Program (TIP). These amendments were approved by Lincoln's MPO in a letter signed by Lincoln's Mayor dated October 23, 2008.

Project CN# 12578D Sponsored by Nebraska Dept of Roads. TIP Item: #19a.

Name: Lincoln So. Beltway, US-77 to N-2, PE, ROW, & Utilities.

Funds: Adding Federal Discretionary Funds (DP) to FY-2009.  
Federal DP funds = \$3,300,000 with the State and City of Lincoln both making a 10% match of \$412,500.  
(Total cost = \$4,125,000).

Funds: Adding Federal NH Funds to FY-2010.  
Federal NH funds = \$3,964,000 with the State and City of Lincoln both making a 10% match of \$495,500.  
(Total cost = \$4,955,000).

Project CN# 12578E Sponsored by Nebraska Dept of Roads. TIP Item: #19b.

Name: Lincoln So. Beltway, US-77 to N-2, Construction phase.

Funds: Remove all Federal Funds shown in TIP for Construction (Construction funds were shown in FY-2011).  
The Construction phase will stay in the State Section with Zero dollars shown in committed funding for the FY 2009-2014 TIP period.

Project CN# N/A Sponsored by Lincoln Madonna Foundation.

Name: Sec 5310 program to purchase a 12 passenger/2 wheelchair bus.

Funds: Federal FTA Sec 5310 funds = \$35,565.  
(Total cost = \$44,456.50).

Chris Beutler  
November 10, 2008  
Page 2

The other changes to Lincoln's TIP that were mentioned in the Mayor's letter were minor revisions and did not involve changes to federal funds in the first four years of the TIP.

Lincoln's TIP is included in the Nebraska's STIP by reference. It will be included in Nebraska's STIP when we notify FHWA of this approval.

If you have any questions, please call our office at 402-479-4795 or call Ron Schlautman at 402-479-4338.

Sincerely,



Randall D. Peters P.E.  
Planning & Project Development Div Engr

Cc: J. Werning & J. Luther, FHWA  
M. Ahmad & M. Bechtel, FTA  
M. Fredrickson, Deputy Dir, NDOR  
G. Maclean, Pub Works Dir, Lincoln  
L. Worth & B. Praeuner, StarTran  
M. Krout, Planning Dir, Lincoln  
M. Brienzo, Lin/Lancaster MPO Coord.  
R. Schlautman & K. Tonjes, NDOR

a)

**FY 2009-2014**

**Transportation Improvement Program – Amendments**

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TIP *Amendments* are major revisions which require official approval by the MPO Policy Committee (Lincoln Officials Committee) and submission to the Nebraska Department of Roads for approval. [Federal regulations: 23 CFR § 450.326]

**Agency:** State of Nebraska  
**Division:** Department of Roads

No	Project	Amendments
<p>19. a</p>	<p><b>Lincoln - South Beltway, US-77 to N-2 PE, ROW, Utilities</b></p> <p>12578D DPU-LIN-2-6(120) 9.0 Miles</p>	<p>FY 2008-2009:  <b>Add \$3,300,000</b> in DP  (Federal Discretionary Funds),  \$412,500 in NE (State  Revenue / Aids), and  \$412,500 in LN  (City of Lincoln)</p> <p>Total \$4,125,000</p> <p>FY 2009-2010:  <b>Add \$3,964,000</b> in NH  (National Highway System),  \$495,500 in NE (State  Revenue / Aids), and  \$495,500 in LN  (City of Lincoln)</p> <p>Total \$4,955,000</p>
<p>19. b</p>	<p><b>Lincoln - South Beltway Construction, US-77 to N-2 4-Lane Gr Str Surf S-Shld (10F4)</b></p> <p>12578E DPU-LIN-2-6(121) 9.0 Miles</p> <p>PROJECT NOTE: Project funding for construction has been moved out of the program period, beyond FY 2014. Lincoln South Beltway project will remain a priority for the State of Nebraska and the construction phase of the Beltway project will remain in the State program as a placeholder for future funding.</p>	<p>FY 2010-2011:  <b>Remove</b> all Funding,  \$84,000,000 in NH  (National Highway System)  and \$21,000,000 in NE  (State Revenue / Aids)</p> <p>Total \$105,000,000</p>

b)

**FY 2009-2014**

**Transportation Improvement Program – Modifications**

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*Administrative Modifications* to the *Transportation Improvement Program* (TIP) are minor revisions to make minor corrections or adjustments to a project’s programmed funding amount or sources, the project scope, or the programmed fiscal year (within the first four Federal Fiscal Years of the TIP).

**Agency:** Public Works & Utilities

**Division:** Streets and Highways

No	Project	Modifications
1.	Safety and Operation Improvements	FY 2009-2010: Remove all General Revenue funds
2.	Modify, Replace or Install Traffic Signals	FY 2009-2010 & FY 2013-2014: Remove all General Revenue funds
3.	Studies, Preliminary Engineering and ROW	FY 2008-2009, FY 2009-2010 & FY 2013-2014: Remove all General Revenue funds
4.	Upgrade Built Environment, Traffic Calming	FY 2008-2009 & FY 2009-2010: Remove all General Revenue funds; FY 2010-2011: Add \$14,600 in General Revenue funds; FY 2012-2013: Reduce Highway Allocation funds to \$50,000; FY 2013-2014: Increase Highway Allocation Funds to \$128,400
5.	Misc. Engineering, Constr. and Computer Records	FY 2009-2010: Increase General Revenue Funds to \$278,000 and Highway Allocation Funds to \$483,300
6.	Sidewalk Maintenance and Repair*	FY 2008-2009: Remove all General Revenue funds and add \$165,000 in Highway Allocation Funds; FY 2009-2010 & FY 2010-2011: Remove all General Revenue funds; FY 2012-2013 & FY 2013-2014: Reduce General Revenue funds to \$200,000 for each year

7.	Arterial Rehabilitation and Intersection Improvements	<u>FY 2009-2010 &amp; FY 2010-2011:</u> Remove all funding; <u>FY 2011-2012:</u> Remove General Revenue and reduce Wheel Tax funding to \$369,200; <u>FY 2012-2013:</u> Remove all General Revenue, reduce STP-Urban Area funds to \$2,400,000, increase Highway Allocation Funds to \$284,300 and reduce Wheel Tax funding to \$315,700; <u>FY 2013-2014:</u> Remove all General Revenue and all STP-Urban Area funds, and add Wheel Tax funding to \$2,200,000.
9.	Intelligent Transportation Infrastructure	<u>FY 2008-2009, FY 2009-2010 &amp; FY 2013-2014:</u> Remove all General Revenue funds
10.	Bridge Rehabilitation	<u>FY 2008-2009, FY 2009-2010 &amp; FY 2013-2014:</u> Remove all General Revenue funds

**Note:**

\* **Sidewalk Maintenance and Repair** adds \$165,000 of Highway Allocation Funds to the FY 2008-2009 funding. This funding comes from cutting one street sweeper and one dump truck out of the PW&U operations and maintenance budget that is not included in the CIP. The result of this will be that the Sidewalk Maintenance and Repair program will have a total of \$165,000 in funding for the FY 2008-2009 budget year. Previously there were zero dollars in the budget year.

c)

**FY 2009-2014**

**Transportation Improvement Program – Modifications**

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*Administrative Modifications* to the *Transportation Improvement Program* (TIP) are minor revisions to make minor corrections or adjustments to a project's programmed funding amount or sources, the project scope, or the programmed fiscal year (within the first four Federal Fiscal Years of the TIP).

**Agency:** Public Works & Utilities

**Division:** StarTran

No	Project	Modifications
2.	<b>Handi-Van Replacement</b> Funds are included in FY 2008-09 to complete the accumulation of funding for replacement of current (purchased in 2003) Handi-Van vehicles. Federal Transit Administration specifies that Handi-Van type vehicles have an operational economic life of five years.	FY 2008-2009: Remove \$15,300 in General Revenue
3.	<b>Transit Enhancements (required by FTA)</b> Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. 2008-2009 funding is dedicated to the rehabilitation of the shelters in the downtown area.	FY 2008-2009: Remove \$7,000 General Revenue

d)

**FY 2009-2014**

**Transportation Improvement Program – Amendment**

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TIP *Amendments* are major revisions which require official approval by the MPO Policy Committee (Lincoln Officials Committee) and submission to the Nebraska Department of Roads for approval. [Federal regulations: 23 CFR § 450.326]

**Agency:** Federal Transit Administration

**Division:** Section 5310 Project

No	Project	Amendment
8.	<b>Lincoln Madonna Foundation –</b> Purchase a new small bus seating 12 ambulatory passengers and 2 positions to secure wheelchair passengers.	FY 2008-2009: Add Federal Transit funds of \$35,565.00 and local (Madonna Foundation ) matching funds of \$8,861.50  Total \$44,456.50

**a** State of Nebraska

## ***Project List***

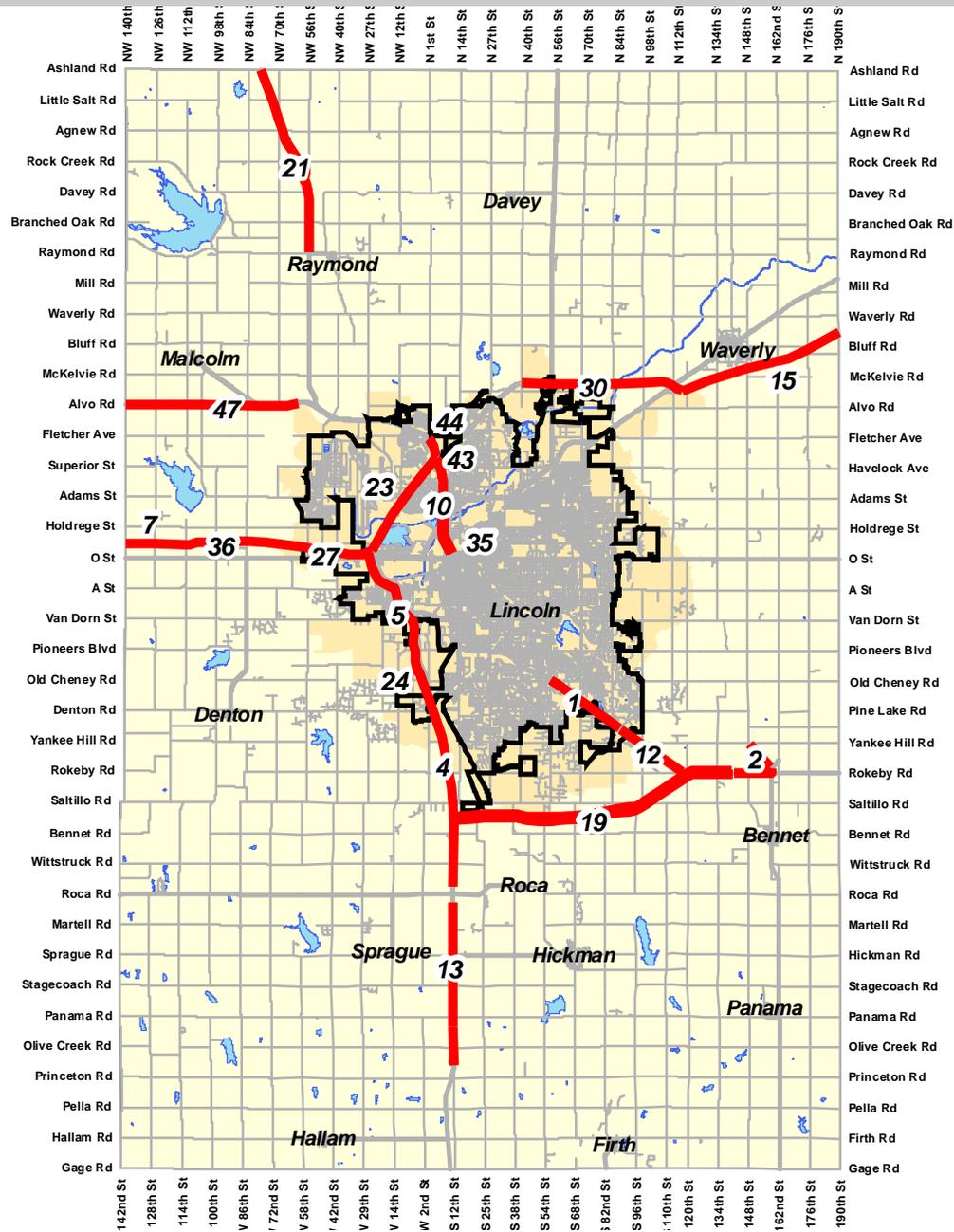
**Agency:** State of Nebraska  
**Division:** Department of Roads

1. N-2 - 56th St - 84th Street, Lincoln, Crack Seal Fog Seal
2. N-2 - 148th Street/N-2, Lincoln, Intersection
3. US-34/148th Street East of Lincoln, Intersection
4. US 77 - Roca North, Crack Seal
5. US 77 - Lincoln South, Resurf
6. US 77 - Coddington Street Frontage Rd. Br., Lincoln, Bridge Rehab
7. I-80 - Milford - Lincoln Air Park, Crack Seal Fog Seal
8. I-80 - 40th Street Bridge, Lincoln, Bridge
9. I-80 - 84th Street Bridge, Lincoln, Bridge
10. I-180 - Cornhusker Hwy, Lincoln, Crack Seal Fog Seal
11. I-80 - 162nd Street Bridge, Lincoln
12. N-2 - 84th Street - N-43, Joint Seal
13. US 77 - Princeton North, Joint Seal
14. I-80 - 70th Street Bridge, Lincoln, Bridge
15. I-80 - Waverly - Greenwood (Im Funds), 6-lane Gr Str Surf Detour
16. I-80 - 134th Street Bridge, Lincoln, Bridge
17. I-80 - Camp Creek Bridges, Bridge
18. Waverly - N 148th Street Viaduct in Waverly, Viaduct
19. Lincoln - South Beltway, US-77 to N-2, Construction 4-Lane Freeway
  - a. South Beltway - PE, ROW, Utilities for a 4-lane Freeway
  - b. South Beltway - Construction 4-Lane Freeway, Gr Str Surf S-shld
20. US-34 - Lincoln East, 4-lane Gr Str Surf S-shld
21. N-79 - Agnew North & South, Gr Str Resurf Surf S-shld
22. I-80 - NW 56th Street Bridge, Lincoln (Im Funds) , Bridge
23. I-80 - Noise Walls, Lincoln, Noise Walls
24. US 77 - Lincoln West Beltway, Gr Str Surf
25. I-80 - NW 112th Street Bridge, Lincoln ,Bridge
26. I-80 - NW 84th Street Bridge, Lincoln, Bridge
27. I-80 - NW 56th Street - US-77 S. Intch, Lincoln, 6-lane Gr Str Surf Detour
28. I-80 - NW 48th Street Bridges, Lincoln, Bridge
29. I-80 - 14th Street Bridge, Lincoln, Bridge
30. I-80 - 56th Street - Waverly Interchange, 6-lane Gr Str Surf Detour
31. I-80 - Salt Creek Bridges, Lincoln, Bridge
32. I-80 - Stream Bridge W. of 98th Street, Lincoln, Bridge
33. I-80 - Stream Bridge West of Waverly, Bridge
34. I-80 - WB Waverly Interchange Bridge, Viaduct
35. I-180 - Cornhusker Hwy - S. Jct Us-34, Lincoln, Joint Seal
36. I-80 - Pleasant Dale - Nw 56th Street, 6-lane Gr Culv Surf S-shld
37. I-80 - NW 126th Street Bridge, Lincoln, Bridge
38. I-80 - South Middle Creek Bridges, Lincoln, Bridge
39. I-80 - NW 98th Street Bridge, Lincoln, Bridge
40. I-80 - Middle Creek Bridges, Lincoln, Bridge
41. I-80 - Superior Street Bridge, Lincoln, Bridge
42. I-80 - 98th Street Bridge, Lincoln, Bridge
43. I-180 - Fletcher Street - Adams Street, Lincoln, Gr Str Surf S-shld
44. I-80 Interchange, Lincoln, Gr Surf S-shld
45. I-180 - N.B. C-D Road over I-80, Lincoln, Bridge
46. I-180 - S.B. C-D Road over I-80, Lincoln, Bridge
47. US-34 - Seward Co Line East, 4-lane Gr Str Surf S-shld
48. I-180 - Adams Street Bridge, Lincoln, Bridge



*Lincoln Metropolitan Planning Organization  
Transportation Improvement Program*

**Nebraska Dept of Roads  
FY 2009 - 2014**



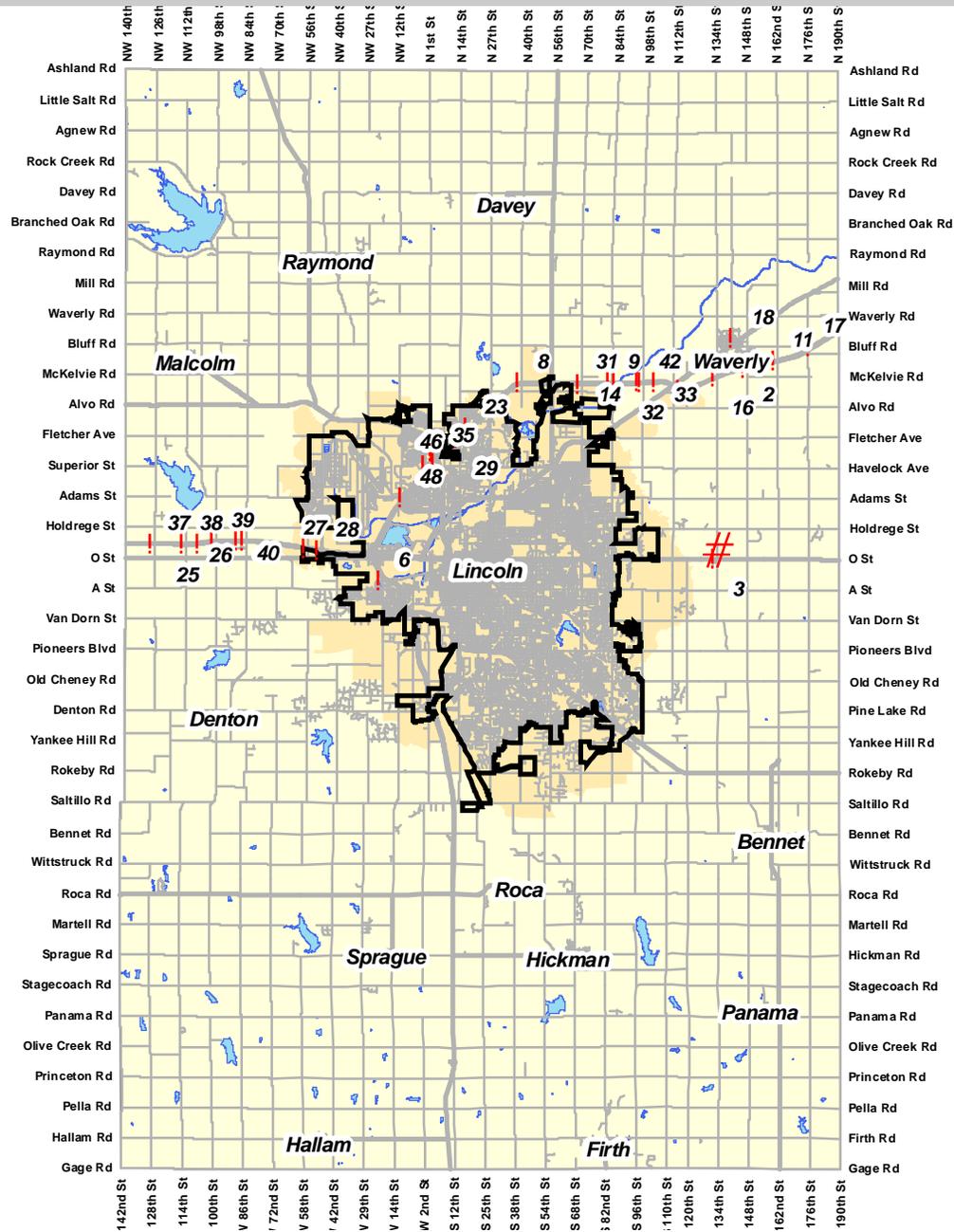
**ROAD IMPROVEMENT**  
**FUTURE SERVICE LIMIT**



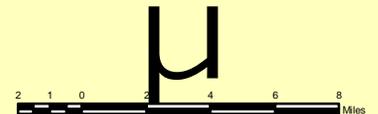
*Consult the detailed project descriptions  
and funding summary for further information.*

**Lincoln Metropolitan Planning Organization  
Transportation Improvement Program**

**Nebraska Dept of Roads  
FY 2009 - 2014**



- !** BRIDGE
- #** INTERSECTION
- FUTURE SERVICE LIMIT



*Consult the detailed project descriptions and funding summary for further information.*

**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** State of Nebraska  
**DIVISION:** Department of Roads

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
				PRIORITY PROJECTS					OUT YEAR PROJECTS								
				2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS
1	N-2 - 56th St - 84th St, Lincoln Crack Seal Fog Seal 12896	RD-2-6 (1031)	2.6 Miles	64.0	NE												GCP
			TOTAL	64.0											64.0		
2	N-2 - 148th St/N-2, Lincoln Intersection 12816	MISC-2-6(1027)	0.0 Miles	3,239.0	NE												ICWP As Amended CPA 08012
			TOTAL	3,239.0											3,239.0		
3	US 34/148th St East of Lincoln** Intersection 12929	HSIP-34-6(138)	0.0 Miles	1,619.0	NE												GCP
			TOTAL	1,619.0											1,619.0		
4	US 77 - Roca North (1) Crack Seal, on 77 (NB), from .4 mi N. of Roca Spur N. to .5 mi. S. of L55W 12892	RD-77-2(1059)	5.6 Miles	27.0	NE												GCP
			TOTAL	27.0											27.0		
5	US 77 - Lincoln South (2) Resurf, on 77, from S. City Limits N. to I-80 grade separation 12893	RD-77-2(1060)	2.9 Miles	1,722.0	NE												GCP
			TOTAL	1,722.0											1,722.0		
6	US 77 - Coddington St Fontage Rd, Br., Lincoln Br Rehab 12941	STR-77-2(1066)	0.0 Miles	75.0	NE												GCP
			TOTAL	75.0											75.0		
7	I-80 - Milford - Lincoln Air Park Crack Seal Fog Seal 12906	RD-80-8(1036)	13.5 Miles	336.0	NE												GCP
			TOTAL	336.0											336.0		
8	I-80 - 40th St Bridge, Lincoln** Bridge 12478	NH-80-9(851)	0.0 Miles	2,181.0	NE												GCP
			TOTAL	2,181.0											2,181.0		

\*\* Indicates Advanced Construction

**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** State of Nebraska  
**DIVISION:** Department of Roads

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
				PRIORITY PROJECTS					OUT YEAR PROJECTS								
				2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS
9	I-80 - 84th St Bridge, Lincoln** Bridge 12475	NH-80-9(848)	0.0 Miles	2,168.0	NE											2,168.0	GCP
			TOTAL	2,168.0												2,168.0	
10	I-180 - Cornhusker Hwy, Lincoln Crack Seal Fog Seal 12807	RD-180-9(1149)	1.6 Miles	22.0	NE											22.0	GCP
			TOTAL	22.0												22.0	
11	I-80 - 162nd Street Bridge, Lincoln Bridge 12465	NH-80-9(838)	0.0 Miles	2,498.0	NE											2,498.0	GCP
			TOTAL	2,498.0												2,498.0	
12	N-2 - 84th St - N-43 Joint Seal 12897	RD-2-6(1032)	6.1 Miles			318.0	NE									318.0	GCP
			TOTAL			318.0										318.0	
13	US 77 - Princeton North Joint Seal, on 77, from .3 mi S. of Princeton, N. to .4 mi N. of Roca Spur 12900	RD-77-2(1062)	6.3 Miles			327.0	NE									327.0	GCP
			TOTAL			327.0										327.0	
14	I-80 - 70th St Bridge, Lincoln** Bridge 12476	NH-80-9(849) BR-EAC	0.0 Miles			2,170.0	NE									2,170.0	GCP
			TOTAL			2,170.0										2,170.0	
15	I-80 - Waverly-Greenwood** 6-Lane - Gr Str Surf Detour 12469	IM-NH-80-9(842)	9.6 Miles			44,122.0	NE									66,422.0	ICWP
			TOTAL			66,422.0										66,422.0	
16	I-80 - 134th St Bridge, Lincoln** Bridge 12468	IM-NH-80-9(841)	0.0 Miles			2,451.0	NE									2,451.0	GCP
			TOTAL			2,451.0										2,451.0	

\*\* Indicates Advanced Construction





**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** State of Nebraska  
**DIVISION:** Department of Roads

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM			
				PRIORITY PROJECTS					OUT YEAR PROJECTS									
				2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS	
31	I-80 - Salt Creek Bridges, Lincoln** Bridge 11449	NH-80-9(554)	0.0 Miles						6,061.0	NE							6,061.0	GCP
			TOTAL						6,061.0								6,061.0	
32	I-80 - Stream Bridge W. of 98th St, Lincoln (2)** Bridge, on I-80, immediately W. of 98th St. 12470	NH-80-9(843)	0.0 Miles						1,315.0	NE							1,315.0	ICWP
			TOTAL						1,315.0								1,315.0	
33	I-80 - Stream Bridge West of Waverly (3)** Bridge, on I-80, .5 mi. W of Via over BNSF RR (Waverly Interchange) 12460	NH-80-9(833)	0.0 Miles						1,893.0	NE							1,893.0	GCP
			TOTAL						1,893.0								1,893.0	
34	I-80 - WB Waverly Interchange Bridge** Viaduct 11992	IM-80-9(715)	0.0 Miles						5,263.0	NE							5,263.0	GCP
			TOTAL						5,263.0								5,263.0	
35	I-180 - Cornhusker Hwy - S Jct US-34, Lincoln (4)** Joint Seal, on I-180, from Cornhusker Hwy, S. 1.2 mi. 12809	RD-180-9(1155)	1.2 Miles						73.0	NE							73.0	GCP
			TOTAL						73.0								73.0	
36	I-80 - Pleasant Dale - NW 56th St** 6-Lane Gr Culv Surf S-Shld 12591	NH-80-8(103)	8.4 Miles								68,364.0	NE					68,364.0	ICWP
			TOTAL								68,364.0						68,364.0	
37	I-80 - NW 126th St Bridge, Lincoln** Bridge 12597	IM-80-8(109)	0.0 Miles								2,784.0	NE					2,784.0	GCP
			TOTAL								2,784.0						2,784.0	
38	I-80 - South Middle Creek Bridges, Lincoln(1)** Bridge, on I-80, 3.6 mi. W. of Lincoln over the South Branch Middle Cr. 12595	NH-80-8(107)	0.0 Miles								4,579.0	NE					4,579.0	GCP
			TOTAL								4,579.0						4,579.0	

\*\* Indicates Advanced Construction

**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** State of Nebraska  
**DIVISION:** Department of Roads

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM			
				PRIORITY PROJECTS					OUT YEAR PROJECTS									
				2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS	
39	I-80 - NW 98th St Bridge, Lincoln** Bridge 12594	IM-80-8(106)	0.0 Miles								2,697.0	NE					2,697.0	GCP
			TOTAL								2,697.0						2,697.0	
40	I-80 - Middle Creek Bridges, Lincoln (2)** Bridge, on I-80, 2.7 mi. W. of Lincoln over the Middle Cr. 12593	NH-80-8(105)	0.0 Miles								4,458.0	NE					4,458.0	GCP
			TOTAL								4,458.0						4,458.0	
41	I-80 - Superior St Bridge, Lincoln Bridge 12757	IM-80-9 (906)	0.0 Miles								1,242.0	NE	3,742.0	IM			4,984.0	GCP
			TOTAL								4,984.0						4,984.0	
42	I-80 - 98th St Bridge, Lincoln** Bridge 12472	NH-80-9(845)	0.0 Miles								2,461.0	NE					2,461.0	GCP
			TOTAL								2,461.0						2,461.0	
43	I-80 - Fletcher St - Adams St, Lincoln (3) Gr Str Surf S-Shld, On I-180, from S. of Fletcher Av. S. to Adams St. (Includes I-180 BR over I-80) 12756	IM-180-9(905)	1.8 Miles								3,832.0	NE	12,627.0	IM			16,459.0	GCP
			TOTAL								16,459.0						16,459.0	
44	I-80 - Interchange, Lincoln Gr Surf S-Shld 12758	IM-80-9(907)	2.2 Miles								4,022.0	NE	11,208.0	IM			15,230.0	GCP
			TOTAL								15,230.0						15,230.0	
45	I-180 - N.B. C-D Road Over I-80, Lincoln Bridge 12754	IM-180-9(903)	0.0 Miles								530.0	NE	1,736.0	IM			2,266.0	GCP
			TOTAL								2,266.0						2,266.0	
46	I-180 - S.B. C-D Road over I-80, Lincoln Bridge 12755	IM-180-9(904)	0.0 Miles								1,736.0	IM	530.0	NE			2,266.0	GCP
			TOTAL								2,266.0						2,266.0	

\*\* Indicates Advanced Construction

**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** State of Nebraska  
**DIVISION:** Department of Roads

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM
				PRIORITY PROJECTS					OUT YEAR PROJECTS						
				2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS		
47	US 34 - Seward Co Line East 4-Lane Gr Str Surf S-Shld 12424	STPD-34-6(132)	5.5 Miles										3,280.0 NE 9,744.0 STP		GCP
			TOTAL										13,024.0	13,024.0	
48	I-180 - Adams St Bridge, Lincoln Bridge 12046	IM-180-9(733)											267.0 NE 1,529.0 IM		GCP
			TOTAL										1,796.0	1,796.0	

\*\* Indicates Advanced Construction

**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** State of Nebraska  
**DIVISION:** Department of Roads

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
				PRIORITY PROJECTS					OUT YEAR PROJECTS								
				2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS
<b>STATE OPERATIONS &amp; MAINTENANCE FUNDING SOURCE SUMMARY</b>																	
Operations & Maintenance of the Federal Aid System in Lancaster County NE (State Revenue / Aids)				3,450.0	NE	3,790.0	NE	4,170.0	NE	4,590.0	NE	5,050.0	NE	5,550.0	NE		
SUBTOTAL FOR OPERATIONS & MAINTENANCE				3,450.0		3,790.0		4,170.0		4,590.0		5,050.0		5,550.0		26,600.0	
NOTE: Based upon NDOR Highway Program maintenance costs for FY-2004 thru FY-2007 in District I and factored for the Lincoln MPO planning area (Lancaster County) based on the percentage of State Highway (including Spurs, and Links) lane-miles for located in Lancaster County divided by the total number of lane miles located in District I.																	
<b>FEDERAL FUNDS:</b>																	
IM (Interstate Maintenance)				0.0		0.0		0.0		24,131.0		31,049.0		1,529.0		56,709.0	
NH (National Highway System)				0.0		3,964.0		598.0		15,619.0		0.0		0.0		20,181.0	
HS (HSIP - Highway Safety Improvement Program)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	
BR (BR/BH - Bridge Program)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	
SR (SR - Safe Routes to School)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	
LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))				0.0		0.0		0.0		0.0		0.0		0.0		0.0	
STP (STP-Flexible)				0.0		0.0		667.0		0.0		0.0		9,744.0		10,411.0	
DP (Federal Discretionary Funds)				3,300.0		0.0		0.0		0.0		0.0		0.0		3,300.0	
RZ (Railroad - Hwy Crossing - Hazardous Funds)				0.0		0.0		3,632.0		0.0		0.0		0.0		3,632.0	
SUB-TOTAL FEDERAL FUNDS:				3,300.0		3,964.0		4,897.0		39,750.0		31,049.0		11,273.0		94,233.0	
<b>STATE FUNDS:</b>																	
NE (State Revenue / Aids)				17,813.5		79,276.5		22,231.0		75,947.0		100,549.0		9,097.0		304,914.0	
TM (State Train/Mile Tax)				0.0		0.0		681.0		0.0		0.0		0.0		681.0	
OF (Other Financing)				0.0		0.0		0.0		94.0		0.0		0.0		94.0	
SUB-TOTAL STATE FUNDS:				17,813.5		79,276.5		22,912.0		76,041.0		100,549.0		9,097.0		305,689.0	
<b>LOCAL FUNDS:</b>																	
LN (City of Lincoln)				412.5		495.5		0.0		0.0		0.0		0.0		908.0	
CO (Lancaster County)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	
WV (City of Waverly)				0.0		0.0		227.0		0.0		0.0		0.0		227.0	
SUB-TOTAL LOCAL FUNDS:				412.5		495.5		227.0		0.0		0.0		0.0		1,135.0	
TOTAL:				18,226.0		79,772.0		23,139.0		76,041.0		100,549.0		9,097.0		401,057.0	

\*\* Indicates Advanced Construction

*Status of Previous Years Projects*

**Completed or Under Contract or Moved out of Programming Period in FY 2007-08**

• Rock Creek Wetlands	Wetland Bank	12731A	MISC-80-9(1159)	0.0 Miles
• I-80 - I180 to 56 <sup>th</sup> Street	6-Lane - Gr Str Surf Detour	12483	IM-NH-80-9(856)	5.66 Miles
• US 34 - Lincoln East	Microsurfacing	19908C	PM-34-6(1034)	9.8 Miles
• US 77 - Lincoln South (L55w to N-2)	Resurf S-Shld	12655A	RD-77-2(1057)	3.2 Miles
• US-77 - Ceresco South	Dowel Bar Retrofit Grinding	12656	RD-77-2(1051)	4.6 Miles
• I-80 - Lincoln Westbound Rest Area	Remove Bldg/Appurtenances	12889	MISC-80-9(1160)	0.0 Miles
• US 77 - Princeton	Dowel Bar Retrofit Grinding	12657	RD-77-2(1052)	19.0 Miles
• Lincoln South Beltway, US-77 - N-2	PE, ROW, Utilities	12578D	DPU-LIN-2-6(121)	17.4 Miles

**Projects Re-Programed**

• I-80 - 162 <sup>nd</sup> Street Bridge, Lincoln	Bridge	12465	NH-80-9(838)	0.0 Miles
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**b** Lancaster County

***Project List***

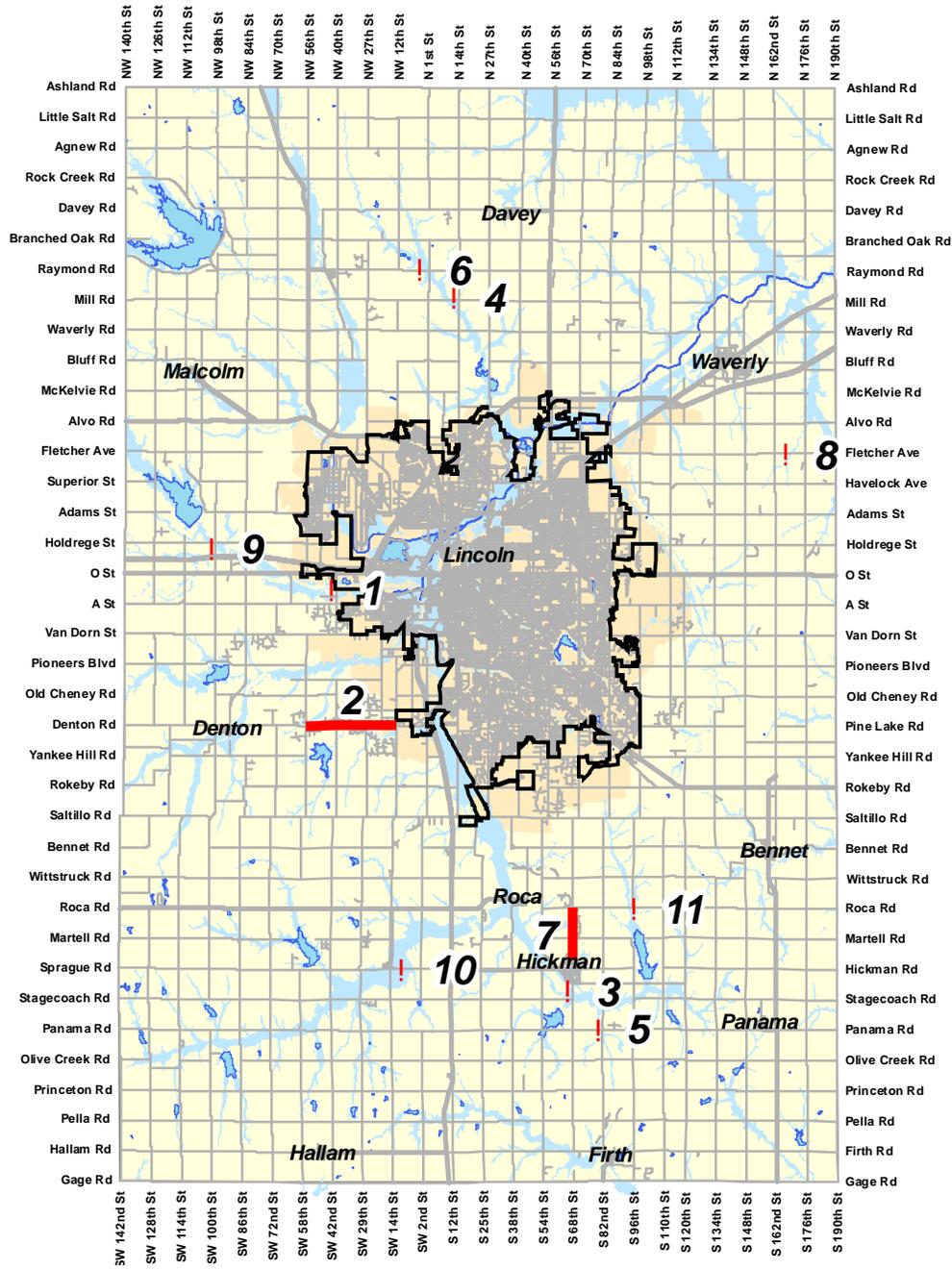
**Agency:** Lancaster County

**Division:** Engineering

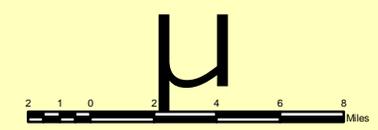
1. SW 40<sup>th</sup> Street - Lincoln West, Bridge - L-218
2. West Denton Road - SW 56<sup>th</sup> Street to SW 12<sup>th</sup> Street
3. South 68th Street, R.R. Viaduct
4. North 14th Street - Lincoln North, Bridge F - 88
5. Panama Road - Hickman Southeast, X - 117
6. West Raymond Road - Raymond East, Bridge C - 91
7. South 68<sup>th</sup> Street – Hickman North, Hickman Road to Roca Road
8. Fletcher Avenue - Waverly Southeast, Bridge H-46
9. NW 98<sup>th</sup> Street - Malcolm Southeast, Bridge M-127
10. West Sprague Road - Sprague East, Bridge T-108
11. Roca Road, Bridge S-179

# Lincoln Metropolitan Planning Organization Transportation Improvement Program

# Lancaster County FY 2009 - 2014



- ! BRIDGE
- ROAD IMPROVEMENT
- FUTURE SERVICE LIMIT



*Consult the detailed project descriptions and funding summary for further information.*





**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** Lancaster County

**DIVISION:** County Engineering

PROJ NO (Map)	Control Number	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) Project Number	Work Phase	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM	
				PRIORITY PROJECTS					OUT YEAR PROJECTS							
				2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14
<b>FEDERAL FUNDING:</b>																
		BR (Bridge Replacement)		985.1		1,795.7		0.0		512.0		1,134.4		0.0		4,427.2
		RU (RUR - STP-Rural Areas)		0.0		0.0		0.0		0.0		0.0		0.0		0.0
		STP (STP - Sub-Allocation, State)		0.0		0.0		0.0		0.0		0.0		0.0		0.0
		RX (RRX -Rail Highway Protective Devices)		0.0		0.0		0.0		0.0		0.0		0.0		0.0
		HS (HSIP - Highway Safety Improvement Program)		0.0		0.0		0.0		0.0		0.0		0.0		0.0
		SUB-TOTAL FEDERAL FUNDING:		985.1		1,795.7		0.0		512.0		1,134.4		0.0		4,427.2
<b>STATE FUNDING:</b>																
		NE (State Revenue / Aids)		61.6		112.2		2,500.0		32.0		70.8		0.0		2,776.6
		SUB-TOTAL STATE FUNDING:		61.6		112.2		2,500.0		32.0		70.8		0.0		2,776.6
<b>LOCAL FUNDING:</b>																
		CO (Lancaster County)		16,601.1		17,099.1		17,612.1		18,140.5		18,684.7		19,245.2		107,382.7
		RT (Railroad Trans. Safety District)		370.5		10.4		3,168.2		0.0		0.0		0.0		3,549.1
		LN (City of Lincoln)		0.0		0.0		0.0		0.0		0.0		0.0		0.0
		PE (STP - Rural Areas)		0.0		1,400.0		0.0		720.0		0.0		0.0		2,120.0
		SUB-TOTAL LOCAL FUNDING:		16,971.6		18,509.5		20,780.3		18,860.5		18,684.7		19,245.2		113,051.8
		<b>TOTAL:</b>		<b>18,018.3</b>		<b>20,417.4</b>		<b>23,280.3</b>		<b>19,404.5</b>		<b>19,889.9</b>		<b>19,245.2</b>		<b>120,255.6</b>

*Status of Previous Years Projects*

**Completed or Under Contract in FY 2005-06**

- Pioneers Blvd. – Lincoln West, Bridge O -174
- Firth Road Overpass
- Panama Road – Bridge X – 117,  
(Scheduled for 06-07)  
(Preliminary Eng. Completed)
- S. 68<sup>th</sup> Street Railroad Viaduct, C55-S-40(6),  
(ROW Acquisition)
- Rock Creek Road – Waverly North, Bridge A-76,  
Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(101)

**Completed or Under Contract in FY 2006-07**

- NW 48<sup>th</sup> Street, Raymond South, Bridge F-44,  
Bridge, Grading, Culverts, Paving, Guardrail, etc. STPD-BR-34-6(133)
- Agnew Road, - Waverly Northwest, Bridge A - 136  
Bridge, Grading, Culverts, Guardrail, etc. BR-3380(4)
- South 120th Street & A Street  
In Walton, Roadway Lighting

**C** City of Lincoln: Public Works

## ***Project Summary***

**Agency:** Public Works & Utilities

**Division:** Streets and Highways

1. Safety and Operation Improvements
2. Modify, Replace or Install Traffic Signals
3. Studies, Preliminary Engineering and ROW
4. Upgrade Built Environment, Traffic Calming
5. Misc. Engineering, Construction and Computer
6. Sidewalk Maintenance and Repair
7. Arterial Rehabilitation and Intersection Improvements
8. Residential Rehabilitation and Intersection Improvements
9. Intelligent Transportation Infrastructure
10. Bridge Rehabilitation
11. A.V. Phase 3 Project - Channel Wall
12. A.V. Planning/Design -Urban Development
13. A.V. Planning/Design - PW/U
14. A.V. Phase 1 - "East Leg" of the Big "X"
15. A.V. Phase 1 - N/S road north of "Q" to "Y" Street
16. A.V. Phase 1-N/S road, "K" to north of "Q" Street
17. A.V. Phase 1 - 'N' Street Bridge.
18. A.V. Phase 1 - 'O' Street Bridge and Road
19. A.V. Valley Phase 1 - South Street Bridge
20. A.V. Valley Phase 1 - 'J' Street Bridge
21. South Beltway (State Project)
22. East Beltway
23. SW 40th Viaduct
24. West Cumings Street
25. Rehabilitation of South 48th Street
26. ITI access on Warlick
27. NW 48th Street from Hwy 6 to Hwy 34
28. 18th & Holdrege Street
29. 33rd and BNSF Railroad (South of Cornhusker)
30. N. 14th Street, Superior to Alvo Road
31. 56th Street from Shadow Pines Dr to Old Cheney Rd
32. Old Cheney Rd from 70th to 82nd Streets
33. Impact Fees - District 1
34. Impact Fees - District 2
35. Impact Fees - District 3
36. Impact Fees - District 4
37. Impact Fees - District 5
38. Impact Fees - District 6
39. Impact Fees - District 7

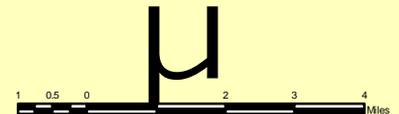
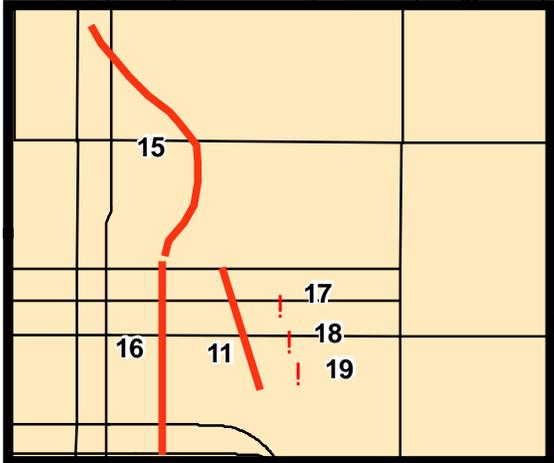
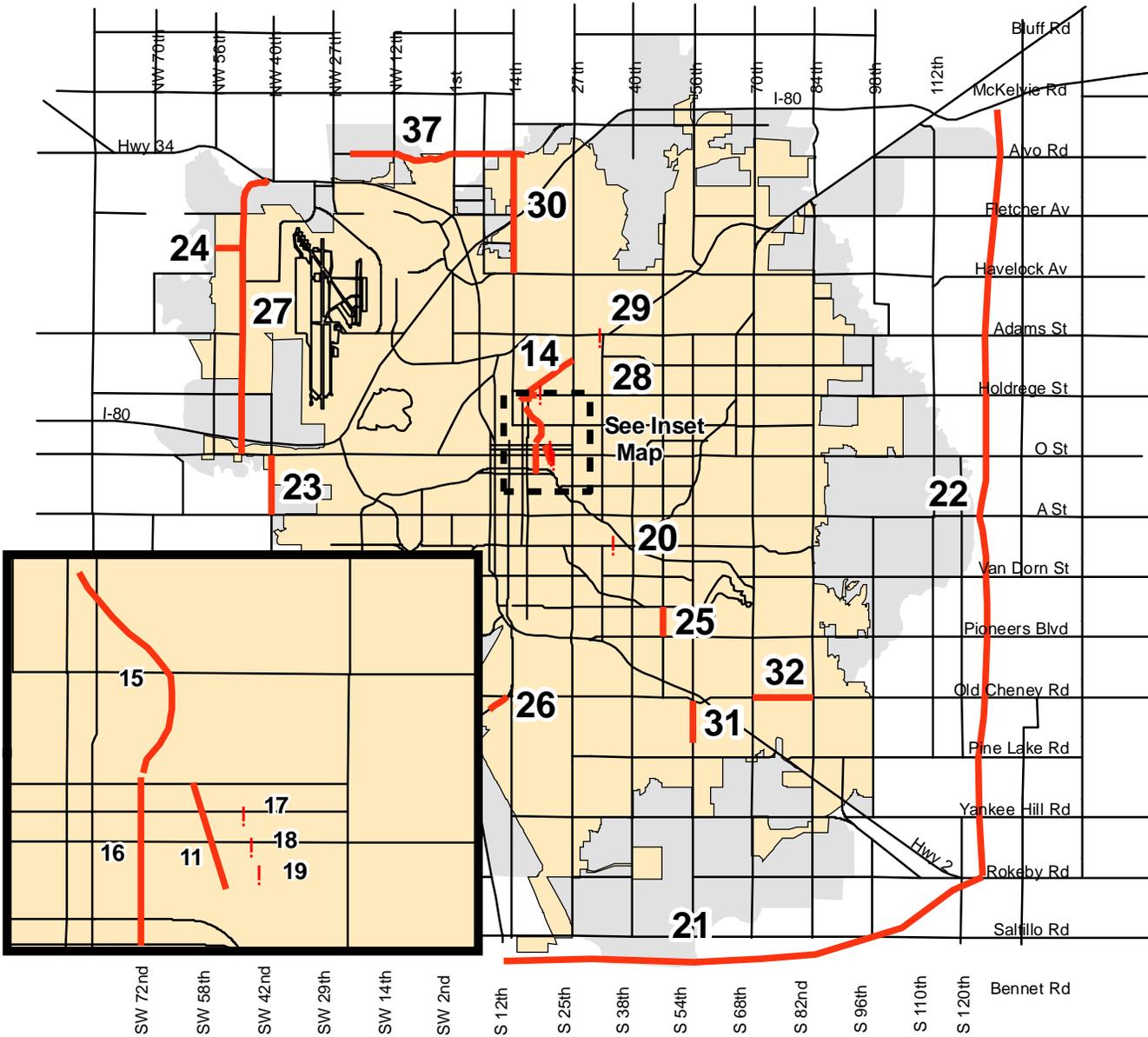
*Lincoln Metropolitan Planning Organization*  
**Transportation Improvement Program**

**Streets and Highways**

*FY 2009 - 2014*



**!** Bridge  
**—** Project Location



Lincoln's Future Service Limit Shown as Grey

**Consult the detailed project descriptions and funding summary for further information.**

**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**

**AGENCY:** City of Lincoln: Public Works & Utilities

**TRANSPORTATION IMPROVEMENT PROGRAM**

**DIVISION:** Streets & Highways / Traffic Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM								
					PRIORITY PROJECTS					OUT YEAR PROJECTS														
					2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS						
1	<b>Safety and Operation Improvements</b> Funds allocated for miscellaneous safety and/or operational improvements at locations based upon the annual traffic monitoring and crash analysis programs. Also funds allocated for bikeway/trails to improve bicycle/pedestrian movement used in conjunction with street improvement projects. Projects such as : Superior and I80 Ramp, 14th & Cornhusker, Citywide ped. signals ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS <b>"Projects as approved by the Safety Committee and subject to federal funding"</b>				250.0	SO			200.0	SO	400.0	SO	400.0	CM	125.0	SO	400.0	CM	200.0	SO	1,975.0	GCP		
TOTAL					250.0		0.0		200.0		400.0		525.0		600.0									
2	<b>Modify, Replace or Install Traffic Signals</b> Modify, replace or install traffic signal equipment and Communication links. Funds are allocated for replacement of signal controllers, poles, detectors, communications lines and other hardware which have exceeded their useful service life. Also the installation of communication links and signals at locations where Federal (MUTCD) Warrants are met and where a signal will improve overall traffic operations. Also included are left-turn phases and upgrading school crossing protection ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS				250.0	SO															250.0	GCP		
TOTAL					250.0		0.0		0.0		0.0		0.0		0.0									
3	<b>Studies, Preliminary Engineering and ROW</b> City funds are allocated for conceptual, preliminary and final roadway designs; easements, right-of-way and easement acquisition, studies, and preliminary engineering for projects identified in conjunction with utility projects, as well as unknown projects that come to us through growth proposals. ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS								150.0	SO	300.0	SO	300.0	SO								750.0	GCP	
TOTAL					0.0		0.0		150.0		300.0		300.0		0.0									
4	<b>Upgrade Built Environment, Traffic Calming</b> Upgrade built environment, traffic calming, minor intersection improvement and City subsidies for repaving. City funds are allocated for minor roadway and intersection improvements and traffic calming improvements. City funds are also allocated to subsidize projects and paving districts for roadways wider than residential paving widths. Federal funds will be requested where applicable and matched with City funds. ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS				29.1	SO			14.6	GR	185.0	SO	350.0	SO	50.0	SO			36.6	GR	128.4	SO	793.7	GCP
TOTAL					29.1		0.0		199.6		350.0		50.0		165.0									

\*\* Indicates Advanced Construction



2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: City of Lincoln: Public Works & Utilities

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways / Traffic Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM				
		PRIORITY PROJECTS					OUT YEAR PROJECTS										
		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS		
10	<b>Bridge Rehabilitation</b> City funds are allocated for resurfacing and repairing bridges to maintain their serviceability.					50.0	SO	50.0	SO	50.0	SO						GCP
	TOTAL	0.0		0.0		50.0		50.0		50.0		0.0		150.0			
11	<b>A.V. Phase 3 Project - Channel Wall **</b> This project includes coordination with the Corp of Engineers during the design and construction of Channel Phase 3 of the Antelope Creek Flood Control Project. The proposed Antelope Valley Downtown Bridges at 'N', 'O', 'P', and 'Q' Streets are located within the limits of Channel Phase 3 of the Flood Control Project					50.0	SO										ICWP
	TOTAL	50.0		0.0		0.0		0.0		0.0		0.0		50.0			
12	<b>A.V. Planning/Design - Urban Development</b> The Antelope Valley Parks Department project includes planning and design of park related facilities							50.0	GR	50.0	GR	50.0	GR	50.0	GR		ICWP
	TOTAL	0.0		50.0		50.0		50.0		50.0		50.0		250.0			
13	<b>A.V. Planning/Design - PW/U</b> The Antelope Valley Parks Department project includes planning and design of park related facilities					50.0	SO	50.0	SO	50.0	SO						ICWP
	TOTAL	50.0		50.0		50.0		50.0		0.0		0.0		200.0			
14	<b>A.V. Phase 1 - "East Leg" of the Big "X" **</b> This project includes construction of a new elevated East Leg bridge over and parallel to the existing rail lines connecting the new elevated intersection (the Big "T" project) with 27th Street to the east. This new elevated leg will provide a six through lane, median divided roadway including turn lanes. Included in this project is the new connection from existing 17th Street to Holdrege Street and it also includes the Devaney access road connecting Court Street construction to the new East/West road 11215G 5257(1)					1,039.5	WR	982.0	WR	1,363.3	WR						ICWP
						350.0	CM										
						4,962.7	FA										
						1,638.8	PC	2,673.0	PC	1,663.0	PC						
						249.7	WC	3,283.9	WC	2,129.0	WC						
						500.0	RT	2,000.0	RT	1,000.0	RT						
	TOTAL	8,740.7		8,938.9		6,155.3		0.0		0.0		0.0		23,834.9			

\*\* Indicates Advanced Construction







**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**

**AGENCY:** City of Lincoln: Public Works & Utilities

**TRANSPORTATION IMPROVEMENT PROGRAM**

**DIVISION:** Streets & Highways / Traffic Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM
		PRIORITY PROJECTS						OUT YEAR PROJECTS							
		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS		
29	<b>33rd and BNSF Railroad ( South of Cornhusker)</b> 33rd St. at BNSF RR crossing Grade Separation Project.	0.0		0.0		1,000.0	RT	1,000.0	RT	3,500.0	RT	0.0		0.0	ICWP
	TOTAL	0.0		0.0		1,000.0		1,000.0		3,500.0		0.0		5,500.0	
30	<b>N. 14th Street, Superior to Alvo Road</b> Improve existing North 14th Street to four through lanes plus turn lanes. Project will improve safety and capacity and serve traffic generated by development.							4,930.6	WC	4,150.0	WC				ICWP
	TOTAL	5,600.0	HB	0.0		0.0		5,650.0		4,150.0		0.0		15,400.0	
31	<b>56th Street from Shadow Pines Dr to Old Cheney Road</b> City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes and including turn lanes at the intersection of 56th & Old Cheney. The project will improve safety and capacity. Project length: 0.7 miles	0.0		0.0		0.0		850.0	WC	687.3	WC	3,587.0	WC		ICWP
	TOTAL	0.0		0.0		0.0		850.0		2,300.3		5,250.0		8,400.3	
32	<b>Old Cheney Road from 70th to 82nd Streets</b> City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along Old Cheney between 70th and 82nd streets. The project will construct a center median as well left and right turn lanes and includes right turn lanes at the intersection of 70th & Old Cheney. The project will improve safety and capacity. Project length: 0.8 miles									1,000.0	WR	2,307.7	WC		ICWP
	TOTAL	0.0		0.0		0.0		0.0		1,000.0		3,450.0		4,450.0	
33	<b>Impact Fees - District 1</b> The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as: Coddington Ave - "A" St. to Van Dorn Ave. SW 40th - "O" St. to "A" St W. "A" St - Sw 40th St to Coddington Ave. W. Adams - NW 63rd to NW 48th	1,000.0	IF	1,000.0	IF	1,010.0	IF	1,020.1	IF	1,030.3	IF	1,040.6	IF		ICWP
	TOTAL	1,000.0		1,000.0		1,010.0		1,020.1		1,030.3		1,040.6		6,101.0	

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**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**

**AGENCY:** City of Lincoln: Public Works & Utilities

**TRANSPORTATION IMPROVEMENT PROGRAM**

**DIVISION:** Streets & Highways / Traffic Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM				
					PRIORITY PROJECTS				OUT YEAR PROJECTS									
					2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS	2013-14	FS
37	<b>Impact Fees - District 5</b>  The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as: 98th St - "A" St to "O" St Old Cheney Rd - 70th St to 84th St 98th St - Old Cheney Rd to Yankee Hill Rd Pine Lake Rd - 84th to 98th Streets Pioneers Blvd - Antelope to Pagoda Van Dorn - Normal to 84th															ICWP		
	TOTAL				1,200.0	IF	1,000.0	IF	1,010.0	IF	1,020.1	IF	1,030.3	IF	1,040.6	IF	6,301.0	
38	<b>Impact Fees - District 6</b>  The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as: Pine Lake Rd - 56th St to Hwy 2 56th St - Old Cheney Rd to Yankee Hill Rd. Yankee Hill Rd - 70th St to 84th St. Rokeby Rd. - 27th St to 40th St. Yankee Hill Rd - east of 84th to 91st and Hwy 2 40th St. south of Yankee Hill. Pine Lake Rd - 40th to 56th															ICWP		
	TOTAL				1,700.0	IF	1,100.0	IF	1,111.0	IF	1,122.1	IF	1,133.3	IF	1,144.7	IF	7,311.1	
39	<b>Impact Fees - District 7</b>  The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as: 14th Street / Warlick Blvd / Old Cheney Rd Intersection Folsom Ave - W. Old Cheney Rd to W. Denton Rd 27th Street - Pine Lake Road to Yankee Hill Road															ICWP		
	TOTAL				600.0	IF	500.0	IF	505.0	IF	510.1	IF	515.2	IF	520.3	IF	3,150.6	

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**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** City of Lincoln: Public Works & Utilities  
**DIVISION:** Streets & Highways / Traffic Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM
					PRIORITY PROJECTS					OUT YEAR PROJECTS						
					2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS		
<b>LINCOLN OPERATIONS &amp; MAINTENANCE FUNDING SOURCE SUMMARY</b>																
<b><u>Street Maintenance Operations Division:</u></b>																
	Administration Services		677.8	GR	698.1	GR	719.1	GR	740.7	GR	762.9	GR	785.8	GR	4,384.3	
	Drainage		755.0	GR	777.7	GR	801.0	GR	825.0	GR	849.8	GR	875.3	GR	4,883.6	
	Sanitation		854.6	SC	880.2	GR	906.6	GR	933.8	GR	961.9	GR	990.7	GR	5,527.9	
	Snow & Ice Removal		2,857.7	SR	2,943.4	GR	3,031.7	GR	3,122.7	GR	3,216.4	GR	3,312.9	GR	18,484.8	
	Street & Highways		6,775.5	SC	6,978.8	GR	7,188.1	GR	7,403.8	GR	7,625.9	GR	7,854.7	GR	43,826.7	
<b><u>Engineering Services Division: Traffic Engineering:</u></b>																
	Traffic Operations & Maintenance (signs, signals and pavement markings)		1,441.6	GR	1,484.8	GR	1,529.4	GR	1,575.3	GR	1,622.5	GR	1,671.2	GR	9,324.9	
	<b>TOTAL</b>		<b>13,362.2</b>		<b>13,763.1</b>		<b>14,176.0</b>		<b>14,601.2</b>		<b>15,039.3</b>		<b>15,490.5</b>			
<b><u>CITY FUNDS:</u></b>																
	GR (General Revenue ) [city funds]		2,874.4		2,960.6		3,049.5		3,140.9		3,235.2		3,332.2		18,592.8	
	SC (Street Construction Funds) [federal, state & local funds]		7,630.1		7,859.0		8,094.8		8,337.6		8,587.7		8,845.4		49,354.6	
	SR (Snow Removal Funds) [city funds]		2,857.7		2,943.4		3,031.7		3,122.7		3,216.4		3,312.9		18,484.8	
	<b>SUBTOTAL FOR OPERATIONS &amp; MAINTENANCE</b>		<b>13,362.2</b>		<b>13,763.1</b>		<b>14,176.0</b>		<b>14,601.2</b>		<b>15,039.3</b>		<b>15,490.5</b>		<b>86,432.2</b>	
<b><u>Program Assumptions:</u></b> Program funds are estimates based upon the fiscal year 2007-08 budget and inflated at a 3% rate per year for future years.																

\*\* Indicates Advanced Construction



*Status of Previous Years Projects*

**Under Contract in FY 2007-08**

- Harris Overpass Replacement
- Antelope Valley Phase 2 Project - Channel Wall
- Antelope Valley - Planning/Coordination
- Antelope Valley - Planning/Design
- Antelope Valley Phase 1 Project - "P" and "Q" Street Bridges
- W. Adams - NW 56th to NW 48th Street
- East Adams - 75th to 87th Street
- 98th Street - Hwy 2 to Pine Lake Road
- Pine Lake - 84th to 98th Street
- Adams Street Bridge west of NW 12th Street (Airport Bridge)

**Completed in FY 2007-08**

- Antelope Valley Phase 1 Project - Big "T" Overhead Intersection and Roadway

d City of Lincoln: StarTran

***Project Summary***

**Agency:** Public Works & Utilities

**Division:** StarTran

1. Purchase of Full-size Buses
2. Handi-Van Replacement
3. Purchase Fleet Radio System
4. "G" Street Building Roof
5. Purchase Transit Enhancements
6. Purchase of Security Enhancements
7. Purchase of Supervisor Vehicles
8. Computer Hardware/Software
9. Shop Tools/Equipment
10. Automated Vehicle Location Enhancements
11. Bus Information & Promotion Materials
12. Replace Elevator in Administrative Area
13. Purchase Bus Wash System
14. Building Maintenance
15. Purchase of Replacement Service Vehicle

**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** Public Works & Utilities  
**DIVISION:** StarTran

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM												
		PRIORITY PROJECTS						OUT YEAR PROJECTS																	
		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS										
1	<p><b>Purchase / Financing of Full Size Buses</b></p> <p>A phased purchase of full-size replacement transit buses is identified, as follows:</p> <table border="0"> <tr> <td>Buses Purchased</td> <td>Funding Accumulated</td> <td>Potential Replacemant</td> <td>Delivery</td> </tr> <tr> <td>15</td> <td>FY 2007-08 through FY 2010-11</td> <td>15 - 1997 Gillig Buses</td> <td>FY 2010-11</td> </tr> <tr> <td>20</td> <td>FY 2011-12 through FY 2015-16</td> <td>20 - 2001 Gillig Buses</td> <td>FY 2015-16</td> </tr> </table> <p>Local funding for the above bus purchases is comprised of City of Lincoln general revenues and the portion of the contractual funds from the University of Nebraska (StarTran/UNL Transportation Program) designated for vehicle replacement. The Federal Transit Administration (FTA) regulations allow phasing of bus purchases as an alternate to the traditional direct purchase of buses. FTA requires that full-size transit vehicles have a twelve-year economic life, although StarTran typically operates buses more than twelve years before replacement. All of the current buses being replaced as indicated above will have exceeded the required twelve years of operation. An analysis of the structural and engine conditions of the StarTran fleet is conducted annually, which is utilized to develop the replacement program of StarTran buses. The above phased bus replacement schedule is in compliance with the most recent analyses and bus replacement program.</p> <p>a. 15 Full Size Buses</p> <p>c. 20 Full Size Buses</p>	Buses Purchased	Funding Accumulated	Potential Replacemant	Delivery	15	FY 2007-08 through FY 2010-11	15 - 1997 Gillig Buses	FY 2010-11	20	FY 2011-12 through FY 2015-16	20 - 2001 Gillig Buses	FY 2015-16												GCP
		Buses Purchased	Funding Accumulated	Potential Replacemant	Delivery																				
		15	FY 2007-08 through FY 2010-11	15 - 1997 Gillig Buses	FY 2010-11																				
		20	FY 2011-12 through FY 2015-16	20 - 2001 Gillig Buses	FY 2015-16																				
		950.4	FA	950.4	FA	950.4	FA																		
		100.6	GR	100.6	GR	100.6	GR																		
		94.0	SR	94.0	SR	94.0	SR																		
								1,245.0	FA	1,245.0	FA	1,245.0	FA												
								161.0	GR	161.0	GR	161.0	GR												
								94.0	SR	94.0	SR	94.0	SR												
<b>TOTAL</b>		1,145.0		1,145.0		1,145.0		1,500.0		1,500.0		1,500.0	7,935.0												
2	<p><b>Handi-Van Replacement</b></p> <p>Funds are included in FY 2008-09 to complete the accumulation of funding for replacement of current (purchased in 2003) Handi-Van vehicles. Federal Transit Administration specifies that Handi-Van type vehicles have an operational economic life of five years.</p>												GCP												
		74.7	FA																						
		<b>TOTAL</b>	74.7		0.0		0.0		0.0		0.0			0.0	74.7										

2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY: Public Works & Utilities										COMP PLAN CONFORM			
TRANSPORTATION IMPROVEMENT PROGRAM		DIVISION: StarTran										COMP PLAN CONFORM			
PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
		PRIORITY PROJECTS					OUT YEAR PROJECTS								
		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS
3	<b>Transit Enhancements (required by FTA)</b> Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. 2008-2009 funding is dedicated to the rehabilitation of the shelters in the downtown area, such as 13th and Q, and by the State Office Bldg.  When such restoration is completed funding will be directed at the recommendations resultant from the Transit Development Study. Because of limited funds for transit enhancements, funding projects for the Transit Study will be phased over a period until projects are completed.													GCP	
		28.0	FA	30.0	FA	30.0	FA	30.0	FA	30.0	FA	30.0	FA		
		TOTAL	28.0		37.5	GR	37.5	GR	37.5	GR	37.5	GR	37.5		GR
4	<b>Security Enhancements (required by FTA)</b> Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements, in general, include increased facility lighting, camera surveillance, and emergency telephone line to contact security personnel. In FY 2008-09 StarTran funding is for the replacement of 10 cameras and recording equipment on StarTran buses. In future years funding will be directed at building exterior security enhancements and bus shelter lighting improvements.													GCP	
		32.0	FA	32.0	FA	32.0	FA	32.0	FA	32.0	FA	32.0	FA		
		TOTAL	40.0		40.0	GR	40.0	GR	40.0	GR	40.0	GR	40.0		GR
5	<b>Purchase of Supervisor Vehicle</b> Funds are proposed in FY 2009-10 and FY 2012-13 to purchase two replacement supervisor vehicles. The vehicles to be replaced are a 2004 Chevy Venture and a 2007 Chevy Van. Analyses are conducted evaluating the vehicle conditions and which will justify the need to replace the two subject vehicles. The mini-van supervisor vehicles, with 7-9 seats, are meeting the unique needs of StarTran supervisors, transporting supplies and schedules, and carrying patrons as necessary.													GCP	
				26.4	FA					24.0	FA				
		TOTAL	0.0		33.0	GR	0.0		0.0		30.0	GR	0.0		
6	<b>Computer Hardware and Software</b> Funds are proposed in F.Y. 2009-10 and F.Y. 2012-13 for continued routine upgrade/replacement of StarTran computer hardware and software. Such funding will afford the opportunity for maintaining effective computer services for StarTran administration, operators, and maintenance functions. Staff training courses utilizing computerized programs are integrated as part of the continuing StarTran training program.													GCP	
				16.0	FA							16.0	FA		
		TOTAL	0.0		20.0	GR	0.0		0.0		0.0		20.0		GR

**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** Public Works & Utilities  
**DIVISION:** StarTran

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
		PRIORITY PROJECTS					OUT YEAR PROJECTS								
		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS
7	<b>Shop Tools / Equipment</b> Funds are proposed in each fiscal year for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. Such tools and equipment include an additional brake lathe, floor scrubber and on-going replacement of garage doors.													GCP	
			20.0 FA		40.0 FA		20.0 FA				20.0 FA				
			5.0 GR		10.0 GR		5.0 GR				5.0 GR				
	<b>TOTAL</b>		<b>25.0</b>		<b>50.0</b>		<b>25.0</b>		<b>0.0</b>		<b>25.0</b>		<b>0.0</b>	<b>125.0</b>	
8	<b>Automated Vehicle Location Enhancements</b> Funds are included in FY 2009-10 through 2011-2012 for the addition of components to the AVL system. These enhancements will increase the effectiveness of StarTran operations and customer service. Such additions include web-based trip planner system, display kiosks at boarding locations and other passenger information systems.													GCP	
					40.0 FA		40.0 FA		40.0 FA						
					10.0 GR		10.0 GR		10.0 GR						
	<b>TOTAL</b>		<b>0.0</b>		<b>50.0</b>		<b>50.0</b>		<b>50.0</b>		<b>0.0</b>		<b>0.0</b>	<b>150.0</b>	
9	<b>Bus Information Publications</b> Funds are proposed in FY 2009-10, FY 2011-12, and FY 2013-14 for the design, production and printing of fare devices, route and schedule information. Promotional graphics for exterior of buses are also included in this project. Funds are included every two years to update such information due to route changes and schedule adjustments. Such funds will also be needed for the recommendations resultant from the Transit Development Study.													GCP	
					24.0 FA				24.0 FA			24.0 FA			
					6.0 GR				6.0 GR			6.0 GR			
	<b>TOTAL</b>		<b>0.0</b>		<b>30.0</b>		<b>0.0</b>		<b>30.0</b>		<b>0.0</b>		<b>30.0</b>	<b>90.0</b>	
10	<b>Replace Elevator in Admin Bldg.</b> Funds are included in FY 2009-10 for the replacement of the elevator which provides ADA accessibility to the administrative area.													GCP	
					48.0 FA										
					12.0 GR										
	<b>TOTAL</b>		<b>0.0</b>		<b>60.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>60.0</b>	
11	<b>Purchase Bus Wash System</b> Funds are included in FY 2009-10 for replacement of the drive through bus wash system. The wash system was purchased in 1994 and will have exceeded its normal operating life.													GCP	
					80.0 FA										
					20.0 GR										
	<b>TOTAL</b>		<b>0.0</b>		<b>100.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>100.0</b>	
															GCP

2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY: Public Works & Utilities										
TRANSPORTATION IMPROVEMENT PROGRAM				DIVISION: StarTran										
PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM	
		PRIORITY PROJECTS					OUT YEAR PROJECTS							
		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14
12	<b>Bldg Maintenance and Renovations</b> Funds are included in FY 2009-10 and FY 2010-11 for necessary repairs to the StarTran building facilities . Such repairs include roof replacement, HVAC replacement, painting of offices and lighting replacement .													
				80.0 FA		160.0 FA								
				20.0 GR		40.0 GR								
	<b>TOTAL</b>	0.0		100.0		200.0		0.0		0.0		0.0		300.0
13	<b>Replace Service Vehicle</b> Funds are included in F.Y. 2010-2011 to replace the 1996 Ford Service Vehicle. This vehicle, in FY 2010 -11, will be 16 years old, and the current structural deterioration will be increased. This vehicle is utilized on a daily basis to service StarTran buses, including towing, jump starting, fluid replacement, and, in the winter, sanding and plowing.													
						48.0 FA								
						12.0 GR								
	<b>TOTAL</b>	0.0		0.0		60.0		0.0		0.0		0.0		60.0
<b>FUNDING SUMMARY</b>														
	FA (Federal Transit Aid)	1,105.1	FA	1,366.8	FA	1,280.4	FA	1,371.0	FA	1,351.0	FA	1,347.0	FA	7,821.3
	GR (General Revenue)	113.6	GR	204.7	GR	183.1	GR	192.5	GR	187.5	GR	186.5	GR	1,067.9
	SR (Special Reserves)	94.0	SR	94.0	SR	94.0	SR	94.0	SR	94.0	SR	94.0	SR	564.0
	<b>TOTAL</b>	1,312.7		1,665.5		1,557.5		1,657.5		1,632.5		1,627.5		9,453.2

2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Public Works & Utilities DIVISION: StarTran									
PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM
		PRIORITY PROJECTS					OUT YEAR PROJECTS						
		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS		
<b>OPERATIONS FUNDING SOURCE SUMMARY</b>													
Fixed Route Operations & Specialized Transportation Services for Lincoln, NE													
Section 5307 Preventative Maintenance													
Section 5307 ADA													
NE (State Revenue/Aid)													
GR (General Revenues - Operations)													
SC (Service Charges - Local Funds)													
<b>TOTAL</b>													
<b>TOTALS FOR STARTRAN FUNDING</b>													
<b>FEDERAL FUNDS</b>													
FA (Federal Transit Aid)													
Section 5307 Preventative Maintenance													
Section 5307 ADA													
SUB-TOTAL FEDERAL FUNDS													
<b>STATE FUNDS</b>													
NE (State Revenue/Aid)													
SUB-TOTAL STATE FUNDS													
<b>LOCAL FUNDS</b>													
GR (General Revenues)													
GR (General revenues - Operations)													
SC (Service Charges - Local Funds)													
SR (Special Reserves)													
SUB-TOTAL LOCAL FUNDS													
<b>TOTAL</b>													

*Status of Previous Years Projects*

**Completed or Under Contract in FY 2006-07**

- Purchase of Transit Enhancements
- Purchase of Security Enhancements
- Computer Hardware & Software

## Interoffice Memorandum

To: Mike Brienzo, City/County Planning Department  
From: Brian Praeuner, StarTran  
Date: March 14, 2008  
Re: Private Enterprise and Transportation Improvement Program

Please include the following as part of the F.Y. 2008-2009 & 2013-2014 TIP:

The January 24, 1986 Federal Register contains a requirement that documentation of review of the Transportation Improvement Program (TIP) Annual Element for conformance with the FTA private enterprise policies be provided. This memo responds to that requirement by documenting the results of the "Process for Private Sector Participating in Planning and Provision of Transit Services – Lincoln, Nebraska" as developed by the MPO on June 23, 1986, as follows:

1. Conduct and maintain an inventory of private-for-profit operators within Lincoln area and on national level (as provided by FTA).

Inventory of 7 "national" and 4 "local" private-for-profit operators compiled, utilizing local and FTA sources of information (See Attachment #1).

2. Provide reasonable notice and opportunity for comment to private-for-profit operators of proposed transportation plans and programs.

The StarTran portion of the draft F.Y. 2008-2009 & 2013-2014 Lincoln/Lancaster County TIP was forwarded to all inventoried private-for-profit operators on February 27, 2008. This information was to:

- Provide reasonable notice of proposed transportation plans and programs;
- Provide opportunity for private operators to review and comment on existing, restructured, and new services;
- Provide opportunity for private operators to propose privately operated services for Lincoln's transit program.

Comments on the transit services described in the draft F.Y. 2008-2009 & 2013-2014 TIP and proposals for provision of privately operated services were to be received no later than March 13, 2008. See Attachment #2 for a sample of the February 27, 2008 letter to the private-for-profit operators.

3. Additional information provided as requested.

StarTran staff responded to questions from private operators as appropriate

4. Development of a local procedure for comparing costs on any service proposals received versus public and non-public and nonprofit operations. Such a procedure should conform with generally accepted accounting principles and be fair and reasonable.

A local procedure for comparing costs of any service proposals received versus public and non-profit operations was developed and forwarded to FTA on September 26, 1986 for review and comment. That procedure was subsequently accepted by FTA officials. It was noted that a more specific cost comparison process will be developed and implemented when, and if, a RFP for specific transit service is distributed by the City as specific data will be required of proposers when submissions are provided.

5. The Technical Committee, Officials Committee and MPO to be advised of any service proposals received as a result of this process prior to their review and actions on the TIP. Evaluation of any proposals received will be expected to follow MPO action on the TIP but would be completed, with the appropriate documentation, prior to submittal of grant request.

It is recommended that the Technical Committee, Officials Committee, and the MPO, as part of the review and action of the F.Y. 2008-2009 & 2013-2014 Transportation Improvement Program, acknowledge that the "Process for Private Sector Participation in Planning and Provision of Transit Services- Lincoln, Nebraska" was carried out and that no service proposals were received. It is also recommended that the StarTran portion of the draft F.Y. 2008-2009 & 2013-2014 Transportation Improvement Program can be approved as submitted.

**Attachment #1**

Servant Cab Company  
320 West "P" Street  
Lincoln, NE 68528

Arrow State Lines  
4220 South 52<sup>nd</sup> Street  
Omaha, NE 68117-1309

Greyhound Bus Lines  
2601 North 11<sup>th</sup> Street, Suite 1  
Lincoln, NE 68521-2292

Mr. John Leudke  
Marketing Manager  
Mayflower Contract Services  
7741 West National Avenue  
Milwaukee, WI 53214

Mr. Ronald Moore, President  
Burlington Trailways  
906 Broadway  
West Burlington, IA 52655

Mr. S.C. Pederson  
National Marketing Manager  
VanPool Services, Inc.  
P.O. Box 159  
Detroit, MI 48288

Kevin August  
Director of Public Relations  
Laidlaw Transit, Inc.  
55 Shuman Blvd., Suite 400  
Naperville, IL 60563

First Transit  
One Centennial Plaza  
705 Central Avenue, Suite 300  
Cincinnati, OH 45202-5755

Ryder Truck Rental Inc.  
Director of Business Development  
3600 N.W. 82<sup>nd</sup> Avenue  
Miami, FL 33102-0816

Greyhound Lines, Inc.  
Ralph Borland, VP of Marketing  
P.O. Box 660362  
Dallas, TX 75266-0362

Good Life Tour & Travel  
2832 South 165<sup>th</sup> Avenue  
Omaha, NE 68130-1813



**CITY OF LINCOLN  
NEBRASKA**

**MAYOR CHRIS BEUTLER**

lincoln.ne.gov

StarTran  
Public Works and Utilities Department  
710<sup>th</sup> Street  
Lincoln, Nebraska 68508  
402-441-7185  
fax: 402-441-7055



February 27, 2008

Attachment #2

Servant Cab Company  
320 West P Street  
Lincoln, NE 68528

To Whom It May Concern:

In conformance with the guidance contained in the October 22, 1984 and January 24, 1986 Federal Registers regarding private enterprise participation in Federal Transit Administration Programs, enclosed is a copy of the StarTran portion of the draft 2008/09 – 2013/14 Lincoln-Lancaster County, Nebraska Transportation Improvement Program.

This information is being forwarded to both Lincoln and national private-for-profit operators to provide reasonable notice of proposed transportation plans and programs and opportunity for private operators to review and comment on existing, special services restructured, and new services and to propose privately operated services for Lincoln's transit program. Additional information regarding the attached program will be provided upon request by contacting this department.

Comments on the transit services described in the enclosed program and proposals for the provision of privately operated services for Lincoln's transit program are to be received by me no later than March 13, 2008. Proposals received will be evaluated in a manner consistent with Federal Transit Administration policies, and proposers will be advised of the results of that evaluation in a timely manner.

Sincerely,

Brian Praeuner  
Planner

Enclosure

cc: Shannon Graves – FTA, Region VII

e Lincoln Airport Authority

***Project Summary***

**Agency:** Lincoln Airport Authority

**Division:** Lincoln Municipal Airport

1. Airfield Drainage
2. Security Projects
3. Terminal Ramp Lights
4. Relocate Rwy 35 Threshold, Add/Remove Taxiway A, Hold Apron, Service Road Relocation
5. Runway 14 Threshold Relocation, Malsr, Service Road Relcoation, Hold Apron
6. Taxiway C
7. Rwy 18/36 Rehabilitation





*Status of Previous Years Projects*

**Completed or Under Construction in FY 2007-08**

- Master Plan Update
- Terminal Renovation
- Runway 18 Localizer Relocation

**f** Federal Transit Administration:  
Section 5310, 5316 & 5317 Projects

## ***Project List***

**Agency:** FTA Program Funding

### Section 5310 Projects

1. Senior Foundation - Carried-Over from FY 2008
  - Purchase 14-passenger mini bus
2. Tabitha Foundation - Carried-Over from FY 2008
  - Purchase a small bus seating 12-ambulatory and 2 wheelchair positions
3. Lincoln Madonna Foundation - Added in FY 2008-09
  - Purchase a small bus seating 12-ambulatory and 2 wheelchair positions

### Section 5316 Projects

4. Lincoln Literacy Council
  - Employment-Related Transportation for English-Language Training for Refugees
5. StarTran/City of Lincoln - Moved into FY 2007-08
  - Subsidize StarTran Bus Route
6. Center for People in Need
  - Driver Voucher Program

### Section 5317 Projects

7. Senior Foundation
  - Lincoln Seniors Transportation Program (LSTP)
8. League of Human Dignity, Inc.
  - Extended Hours Service (EHS)

2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: FTA Program Funding

TRANSPORTATION IMPROVEMENT PROGRAM

PROGRAMS: Section 5310, 5316 and 5317 Projects

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number)	(Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM			
			PRIORITY PROJECTS					OUT YEAR PROJECTS									
			2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS	
<b>Section 5310 Program</b>																	
1	<b>Seniors Foundation - Carried-Over from FY 2007-08</b> Purchase 14-passenger mini bus - PENDING MPO REVIEW AND APPROVAL		40.0	B2													GCP
			10.0	OF													
		Total:	50.0		0.0		0.0		0.0		0.0		0.0		50.0		
2	<b>Tabitha Foundation - Carried Over from FY 2007-08</b> Purchase small bus seating 12 ambulatory and 2 wheelchair positions - PENDING MPO REVIEW AND APPROVAL		40.0	B2													GCP
			10.0	OF													
		Total:	50.0		0.0		0.0		0.0		0.0		0.0		50.0		
3	<b>Lincoln Madonna Foundation - Added in FY 2008-09</b> Purchase small bus seating 12 ambulatory and 2 wheelchair positions - PENDING MPO REVIEW AND APPROVAL		35.6	B2													GCP
			8.9	OF													
		Total:	44.5		0.0		0.0		0.0		0.0		0.0		44.5		
<b>Section 5316 Program</b>																	
4	<b>Lincoln Literacy Council</b> Employment-Related Transportation for English-Language Training for Refugees - PENDING FTA REVIEW AND APPROVAL		15.0	B3													GCP
			15.0	OF													
		Total:	30.0		0.0		0.0		0.0		0.0		0.0		30.0		
5	<b>StarTran/City of Lincoln</b> Subsidize StarTran Bus Route - MOVED INTO FY 2007-08 -				0.0		0.0		0.0		0.0		0.0		0.0		GCP
6	<b>Center for People in Need</b> Driver Voucher Program - PENDING FTA REVIEW AND APPROVAL		45.0	B3													GCP
			45.0	OF													
		Total:	90.0		0.0		0.0		0.0		0.0		0.0		90.0		
<b>Section 5317 Program</b>																	
7	<b>Seniors Foundation</b> Lincoln Seniors Transportation Program - PENDING FTA REVIEW AND APPROVAL		18.5	B4	18.5	B4											GCP
			18.5	OF	18.5	OF											
		Total:	37.0		37.0		0.0		0.0		0.0		0.0		74.0		
8	<b>League of Human Dignity, Inc.</b> Extended Hours Service (EHS) - PENDING FTA REVIEW AND APPROVAL		40.54	B4													GCP
			40.54	OF													
		Total:	81.08		0.0		0.0		0.0		0.0		0.0		81.1		

**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**

**AGENCY:** FTA Program Funding

**TRANSPORTATION IMPROVEMENT PROGRAM**

**PROGRAMS:** Section 5310, 5316 and 5317 Projects

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
		PRIORITY PROJECTS					OUT YEAR PROJECTS								
		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS
<b>FEDERAL FUNDS:</b>															
	B2 (Section 5310 Funds)	115.6		0.0		0.0		0.0		0.0		0.0		115.6	
	B3 (Section 5316 Funds)	60.0		0.0		0.0		0.0		0.0		0.0		60.0	
	B4 (Section 5317 Funds)	59.0		18.5		0.0		0.0		0.0		0.0		77.5	
	SUB-TOTAL FEDERAL FUNDS	234.6		18.5		0.0		0.0		0.0		0.0		253.1	
<b>STATE FUNDS:</b>															
		0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL STATE FUNDS	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
<b>LOCAL FUNDS:</b>															
	OF (Other Funds)	147.9		18.5		0.0		0.0		0.0		0.0		166.4	
	LN (City of Lincoln)	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL CITY FUNDS	147.9		18.5		0.0		0.0		0.0		0.0		166.4	
	<b>TOTALS</b>	382.5		37.0		0.0		0.0		0.0		0.0		419.5	

*Status of Previous Years Projects*

**Projects Approved and Obligated in FY 2008**

None

**g** Ped, Bike & Trails

## ***Project List***

**Agency:** Ped, Bike & Trails  
**Division:** City of Lincoln & Lower Platte South NRD

*(Projects pending federal funding assistance from Federal Transportation Enhancement Funds or the Recreational Trails Program (RTP))*

### **City of Lincoln Parks & Recreation Department**

1. Boosalis Trail - Replace asphalt with 10' concrete  
17<sup>th</sup> to 20<sup>th</sup> Street (PB)
2. Arnald School Connector - 10' Concrete Trail, 1.5 Miles  
W. Adams Street to W. Cumings Street (SRTS)
3. Rock Island trail Connector - 10' Concrete Trail, 1.5 Miles  
'J' Street to Randolph Street (RTP)
4. Cavett Elementary to Grainger Connector, 10' Concrete Trail,  
Tierra-Williamsburg connection at 37<sup>th</sup> & SanMateo to connect  
Cavett Elementary, 36<sup>th</sup> & SanMateo south to Yankee Hill Road, 0.5  
Miles
5. Stonebridge Development Trail, 10' wide concrete, with underpass  
in box at Alvo Rd.  
Humphrey Street – 14<sup>th</sup> to east and north to Alvo Road, 1.25 Miles
6. Fletcher Street Trail, 10' wide concrete running along Fletcher  
14<sup>th</sup> Street to North Star High School, 1.75 Miles
7. Roper Park Connector - Cornhusker to Superior, 1.5 Miles
8. Beal Slough South Trail Extension, 10' wide running along Beal  
Slough, 56<sup>th</sup> & Old Cheney Road to 62<sup>nd</sup> & Pine Lake Road,  
1.5 Miles

### **Antelope Valley – Parks & Trails Projects**

9. Antelope Valley Trails  
Connection to “O”, “P” & “Q” Streets, 1.0 Miles
10. Antelope Valley Trail Phase 2 Channel  
Holdrege to Vine Connection to MoPac, 0.5 Miles
11. Antelope Valley Trail Phase 3 Channel  
Vine to “J” Street connection to Rock Island, 0.5 Miles

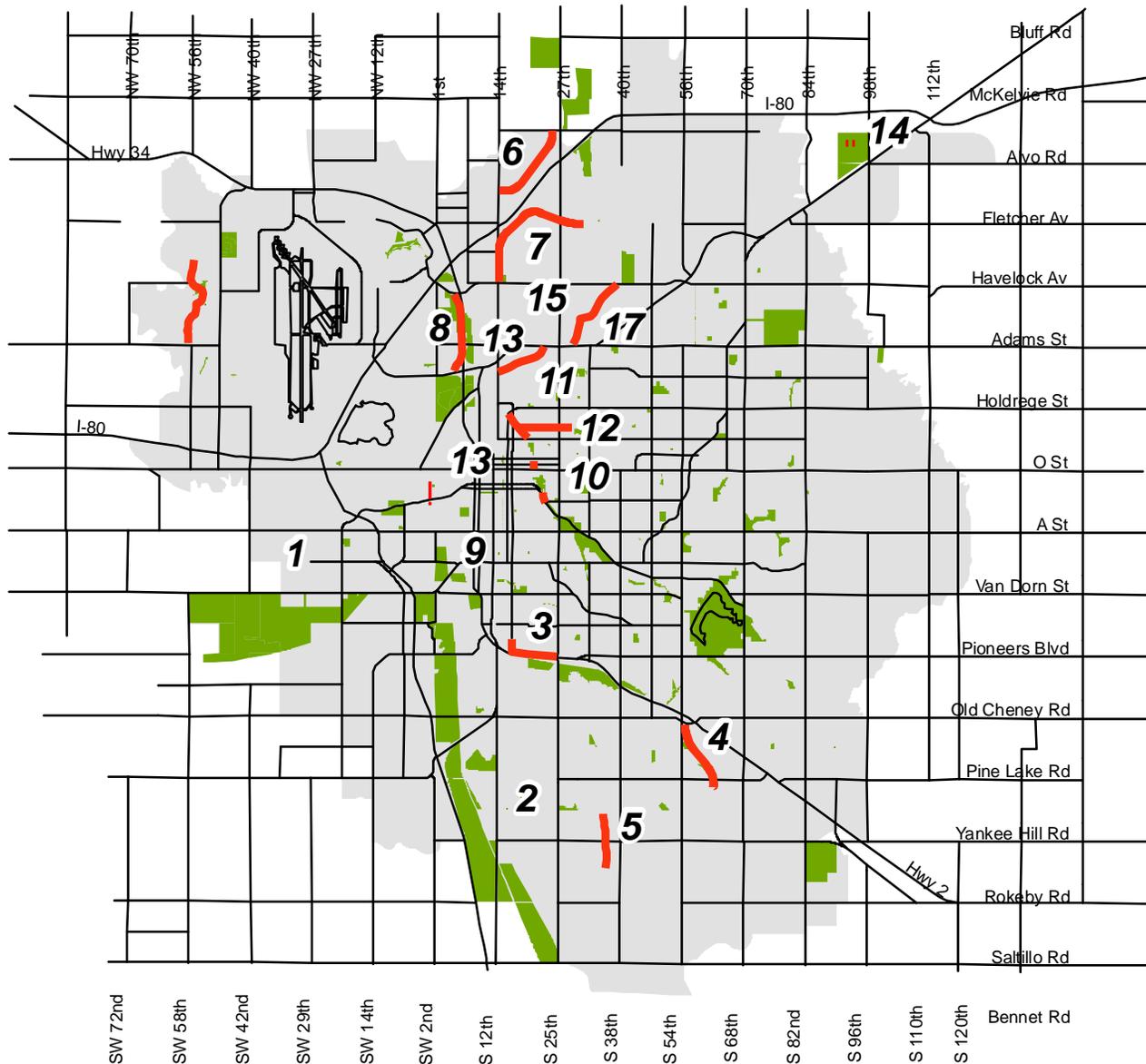
### **Lower Platte South Natural Resource District**

12. Oak/Salt Creek Levee Trail (State Fair Park Trail) -  
North 14<sup>th</sup> Street to Cornhusker Highway, LBD
13. 1st & “J” Street Salt Creek Levee Trail Railroad Under crossing
14. Motocross Facility - Abbott Sports Complex
15. Deadmans Trail - Cornhusker Hwy (US 6) to Superior Street

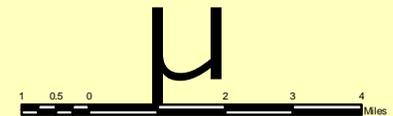
*(Projects pending SAFTEA-LU approval)*

**Lincoln Metropolitan Planning Organization  
Transportation Improvement Program**

**Ped, Bike and Trails  
FY 2009 - 2014**



- Grade Separation
- || Motocross Facility
- Trails
- Existing Parks



Lincoln's Future Service Limit Shown as Grey

Lower Platte South  
Natural Resources District



Consult the detailed project descriptions  
and funding summary for further information.

2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

SECTION: Ped, Bike & Trails

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln & Lower Platte South NRD

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM	
	PRIORITY PROJECTS				OUT YEAR PROJECTS									
	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS	2013-14			FS
<b>City of Lincoln Parks &amp; Recreation Department</b>														
1	<b>Boosalis Trail - Replace Asphalt with 10' Concrete</b> 17th/Burnham Street to 20th Street at Hwy 2, 1.0 Miles (Pending approval of federal funds)				120.0 PB 30.0 GR									ICWP
	TOTAL				150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	
2	<b>Arnald School Connector - 10' Concrete Trail</b> W. Adams Street to W. Cumings Street, 1.5 Miles (SRTS) (Pending approval of federal funds)				500.0 SR									ICWP
	TOTAL				500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	
3	<b>Rock Island trail Connector - 10' Concrete Trail</b> 'J' Street to Randolph Street, 1.5 Miles (RTP) (Pending approval of federal funds)				125.0 RTP 25.0 GR									ICWP
	TOTAL				150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	
4	<b>Cavett Elem. to Grainger Connector</b> Cavett Elementary School to Grainger Prkwy, 0.5 miles (Pending approval of federal funds)				360.0 PB 90.0 IF									ICWP
	TOTAL				450.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	450.0	
5	<b>Stonebridge Development Trail</b>  (Pending approval of federal funds)					360.0 PB 90.0 IF								ICWP
	TOTAL				0.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	450.0	
6	<b>Fletcher Street Trail ( 14th to North Star H.S.)</b>  (Pending approval of federal funds)						360.0 PB 90.0 IF							ICWP
	TOTAL				0.0	0.0	450.0	0.0	0.0	0.0	0.0	0.0	450.0	
7	<b>Roper Park Connector</b> Cornhusker to Superior, 1.5 miles (Pending approval of federal funds)									360.0 PB 90.0 IF				ICWP
	TOTAL				0.0	0.0	0.0	0.0	0.0	450.0	0.0	0.0	450.0	
8	<b>Beal Slough South Trail Extension</b>  (Pending approval of federal funds)										360.0 PB 90.0 IF			ICWP
	TOTAL				0.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	450.0	
					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	ICWP

**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

**SECTION: Ped, Bike & Trails**

**AGENCY: City of Lincoln & Lower Platte South NRD**

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
				PRIORITY PROJECTS				OUT YEAR PROJECTS							
				2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS
<b>ANTELOPE VALLEY</b>															
9	<b>Antelope Valley Trails</b> Connections to O, P & Q - Reprogrammed -			108.0	OF										ICWP
<b>TOTAL</b>				108.0		0.0		0.0		0.0		0.0		108.0	
10	<b>Antelope Valley Trail Phase 2 Channel</b> Holdrege to Vine Connection to MoPac, 0.5 mi. - Reprogrammed -			100.0	OF										ICWP
<b>TOTAL</b>				100.0		0.0		0.0		0.0		0.0		100.0	
11	<b>Antelope Valley Trail Phase 3 Channel</b> Vine to J Street connection to Rock Island, 0.5 mi. - Reprogrammed -			108.0	OF										ICWP
<b>TOTAL</b>				108.0		0.0		0.0		0.0		0.0		108.0	
<b>CITY OF LINCOLN PARKS DEPARTMENT TOTALS</b>															
<b>FEDERAL FUNDING:</b>															
RTP (Recreational Trails Program)				125.0		0.0		0.0		0.0		0.0		125.0	
- PENDING APPROVAL															
SR				500.0		0.0		0.0		0.0		0.0			
PB (STPB - Sub-Allocation, Transportation Enhancement)				480.0		360.0		360.0		0.0		360.0		360.0	1920.0
- PENDING APPROVAL															
<b>SUB-TOTAL FEDERAL FUNDING:</b>				1105.0		360.0		360.0		0.0		360.0		360.0	2545.0
<b>LOCAL FUNDING:</b>															
IF ( Impact Fees)				90.0		90.0		90.0		0.0		90.0		90.0	450.0
GR (General Revenue)				55.0		0.0		0.0		0.0		0.0		0.0	55.0
KF (Keno Funds)				0.0		0.0		0.0		0.0		0.0		0.0	0.0
OF (Other Funds)				316.0		0.0		0.0		0.0		0.0		0.0	316.0
<b>SUB-TOTAL LOCAL FUNDING:</b>				461.0		90.0		90.0		0.0		90.0		90.0	821.0
<b>FUNDING TOTALS:</b>				1566.0		450.0		450.0		0.0		450.0		450.0	3366.0

2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

SECTION: Ped, Bike & Trails

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln & Lower Platte South NRD

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
				PRIORITY PROJECTS					OUT YEAR PROJECTS								
				2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS
<b>Lower Platte South Natural Resource District</b>																	
12	<b>Oak/Salt Creek Levee Trail (State Fair Park Trail)</b> North 14th Street to Cornhusker Highway, LBD (left descending bank) (Pending approval of federal funds)			203.3	PB												ICWP
				50.8	OF												
			TOTAL	254.1												254.1	
13	<b>1st &amp; "J" Street - Salt Creek Levee Trail - Railroad Underpass</b> Trail Undercrossing near 1st & J St. Construction (Pending approval of federal funds)			201.1	SR												ICWP
				23.8	RT												
				23.8	OF												
				5.0	PR												
			TOTAL	253.7												253.7	
14	<b>Motocross Facility</b> Abbott Sports Complex  Carried-over from FY 2007-08 Carried-over from FY 2007-08 (Pending approval of federal funds)			300.0	RTP												GCP
				75.0	OF												
				405.1	RTP												
				101.3	OF												
			TOTAL	881.4		0.0		0.0								881.4	
15	<b>Deadmans Trail</b> Cornhusker Hwy (US 6) to Superior Street (Pending approval of federal funds)							318.8	PB								ICWP
								79.8	OF								
			TOTAL					398.6								398.6	
<b>FEDERAL FUNDING:</b>																	
	PB (STPB - Sub-Allocation, Transportation Enhancement) - PENDING APPROVAL			203.3		0.0		318.8		0.0		0.0		0.0		522.1	
	RTP (Recreational Trails Program) - PENDING APPROVAL			705.1		0.0		0.0		0.0		0.0		0.0		705.1	
	SR (STP - Safe Routes to School) - PENDING APPROVAL			201.1		0.0		0.0		0.0		0.0		0.0		201.1	
			SUB-TOTAL FEDERAL FUNDING:	1109.5		0.0		318.8		0.0		0.0		0.0		1428.3	
<b>STATE FUNDING:</b>																	
			SUB-TOTAL STATE FUNDING:	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
<b>LOCAL FUNDING:</b>																	
	RT (Railroad Transportation Safety District)			23.8		0.0		0.0		0.0		0.0		0.0		23.8	
	PR (Private Contributions)			5.0		0.0		0.0		0.0		0.0		0.0		5.0	
	OF (Other Funds: NRD funds)			250.9		0.0		79.8		0.0		0.0		0.0		330.7	
			SUB-TOTAL LOCAL FUNDING:	279.7		0.0		79.8		0.0		0.0		0.0		359.5	
			FUNDING TOTALS:	1389.2		0.0		398.6		0.0		0.0		0.0		1787.8	

### *Status of Previous Years Projects*

#### **Completed or Under Contract in FY 2007-08**

##### **City of Lincoln**

- Timber Valley-Hartland Homes SW Trail Connector,  
10' wide trail SW Trail connector, includes short bridge over creek, 800 Feet
- Vavrina Meadows Trail Connector,  
10' wide trail through residential 14<sup>th</sup> Street connection to Yankee Hill Road, 0.5 Miles
- Jamaica North (Phase III),  
Calvert to 'J' Street, 1.5 Miles

##### **Lower Platte South Natural Resource District**

- Haymarket Ball Park Trail, Charleston Street to 14<sup>th</sup> Street along levee and on RDB crossing under I-180
- Homestead Trail - from ½ mile south of Saltillo to County line
- Homestead Trail - Princeton to Courtland
- Oak/Salt Creek Levee Trail - Cornhusker Hwy (US 6) to Superior Street

##### **University of Nebraska Lincoln**

- UNL East Campus – Huntington/Leighton, 33<sup>rd</sup> to 48<sup>th</sup>, Bridge only west of 48<sup>th</sup>, Trail bridge
- UNL East Campus – Huntington/Leighton Bikeway Trail, 33<sup>rd</sup> to 48<sup>th</sup>, Trail and Bridge

#### **Projects Approved for Federal Funding in FY 2007-08**

- Motocross Facility - Abbott Sports Complex (partial RTP funding allocated)
- 1st & "J" Street Salt Creek Levee Trail Railroad Under crossing

**h** Other Transportation Projects

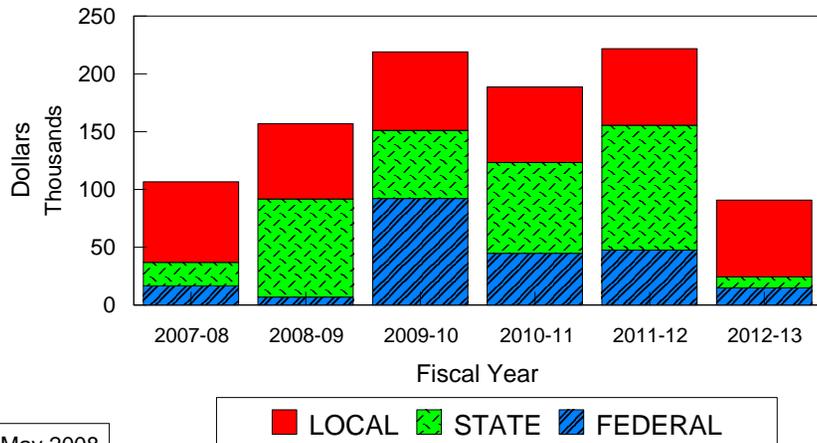
*Project Summary*

Agency: Railroad Transportation Safety District

Note: Railroad Transportation Safety District does not identify any projects where it is the primary and therefore no project is listed under the **Railroad Transportation Safety District** section. Projects receiving partial RTSD funding are identified under **Lancaster County** or **City of Lincoln - Public Works** or **Other Transportation Projects** sections.

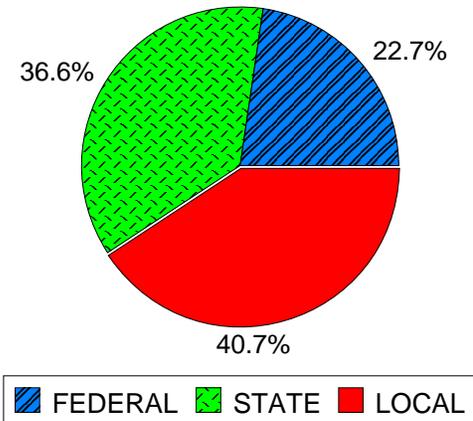
**i** Funding Summary

Lincoln Metropolitan Planning Organization  
**Transportation Improvement Program**  
 FY 2009-2014 Funding Summary by Fiscal Year



May 2008

Lincoln Metropolitan Planning Organization  
**Transportation Improvement Program**  
 FY 2009-2014 Total Funding Source Distribution



May 2008

**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**SUMMARY OF PROGRAM EXPENDITURES**

	AGENCY	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM
		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14		
A	<b>State of Nebraska</b>								
	FEDERAL	0.0	0.0	85,265.0	39,750.0	31,049.0	11,273.0	167,337.0	
	STATE	17,401.0	78,781.0	47,544.0	76,041.0	100,549.0	9,097.0	329,413.0	
	LOCAL	0.0	0.0	227.0	0.0	0.0	0.0	227.0	
	SUB-TOTAL	17,401.0	78,781.0	133,036.0	115,791.0	131,598.0	20,370.0	496,977.0	
B	<b>Lancaster County</b>								
	FEDERAL	985.1	1,795.7	0.0	512.0	1,134.4	0.0	4,427.2	
	STATE	61.6	112.2	2,500.0	32.0	70.8	0.0	2,776.6	
	LOCAL	16,971.6	18,509.5	20,780.3	18,860.5	18,684.7	19,245.2	113,051.8	
	SUB-TOTAL	18,018.3	20,417.4	23,280.3	19,404.5	19,889.9	19,245.2	120,255.6	
C	<b>Public Works/Streets and Highways</b>								
	FEDERAL	8,207.3	400.0	400.0	400.0	400.0	400.0	10,207.3	
	STATE	2,500.0	5,500.0	8,500.0	2,000.0	7,000.0	0.0	25,500.0	
	LOCAL	44,358.8	39,073.7	38,917.8	38,672.9	38,739.0	38,807.8	238,569.9	
	SUB-TOTAL	55,066.1	44,973.7	47,817.8	41,072.9	46,139.0	39,207.8	274,277.2	
D	<b>StarTran Systems</b>								
	FEDERAL	2,655.1	2,916.8	2,830.4	2,921.0	2,901.0	2,897.0	17,121.3	
	STATE	400.0	400.0	400.0	400.0	400.0	400.0	2,400.0	
	LOCAL	7,179.9	7,473.7	7,677.1	7,886.5	8,081.5	8,280.5	46,579.2	
	SUB-TOTAL	10,235.0	10,790.5	10,907.5	11,207.5	11,382.5	11,577.5	66,100.5	
E	<b>Lincoln Airport Authority</b>								
	FEDERAL	2,293.3	1,491.50	3,016.25	1,235.00	11,723.00	0.00	19,759.0	
	STATE	10.0	0.00	0.00	0.00	0.00	0.00	10.0	
	LOCAL	109.8	78.50	158.75	65.00	617.00	0.00	1,029.0	
	SUB-TOTAL	2,413.0	1,570.0	3,175.0	1,300.0	12,340.0	0.0	20,798.0	
F	<b>Section 5310, 5316, 5317 Project</b>								
	FEDERAL	312.7	18.5	0.0	0.0	0.0	0.0	331.2	
	STATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	LOCAL	252.7	18.5	0.0	0.0	0.0	0.0	271.2	
	SUB-TOTAL	565.4	37.0	0.0	0.0	0.0	0.0	602.4	
G	<b>Ped, Bikes &amp; Trails</b>								
	FEDERAL	2214.5	360.0	678.8	0.0	360.0	360.0	3,973.3	
	STATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	LOCAL	740.7	90.0	169.8	0.0	90.0	90.0	1,180.5	
	SUB-TOTAL	2,955.2	450.0	848.6	0.0	450.0	450.0	5,153.8	
	<b>PROGRAM TOTAL</b>								
	FEDERAL	16,668.0	6,982.5	92,190.5	44,818.0	47,567.4	14,930.0	223,156.3	
	STATE	20,372.6	84,793.2	58,944.0	78,473.0	108,019.8	9,497.0	360,099.6	
	LOCAL	69,613.5	65,243.9	67,930.7	65,484.9	66,212.2	66,423.5	400,908.6	
	<b>PROGRAM TOTAL</b>	<b>106,654.0</b>	<b>157,019.6</b>	<b>219,065.2</b>	<b>188,775.9</b>	<b>221,799.4</b>	<b>90,850.5</b>	<b>984,164.5</b>	

j Comments

**\*\*\* ACTION BY PLANNING COMMISSION \*\*\***  
**May 14, 2008**

**NOTICE:** The Lincoln/Lancaster County Planning Commission will hold a special public hearing on Wednesday, May 14, 2008, at 1:00 p.m. in the City-Council Hearing Room, County-City Building, 555 S. 10<sup>th</sup> St., Lincoln, Nebraska, on the following items. For more information call the Planning Department, 441-7491.

**AGENDA**

**WEDNESDAY, MAY 14, 2008**

**[All members present]**

**SPECIAL PUBLIC HEARING AND ACTION:**

- Page 01
1. Comprehensive Plan Amendment No. 08002, to amend the 2030 Lincoln/Lancaster County Comprehensive Plan to designate land as Commercial in the Land Use Plan and designate a Community size commercial center generally in the area of S. 84<sup>th</sup> Street between South Street and Van Dorn Street.  
**Staff recommendation: Approval**  
**Staff Planner: Steve Henrichsen, 441-6374, [shenrichsen@lincoln.ne.gov](mailto:shenrichsen@lincoln.ne.gov)**  
**Had public hearing.**  
**Planning Commission recommendation: APPROVAL, as revised by staff, 8-0.**  
**Public hearing before City Council tentatively scheduled for Monday, June 9, 2008, 1:30 p.m.**
  
  - Page 13
  2. Comprehensive Plan Amendment No. 08004, to amend the 2030 Lincoln/Lancaster County Comprehensive Plan to designate land as Commercial in the Land Use Plan and designate a new "Mixed Use Office Center" generally in the area of S. 62nd Street between Old Cheney Road and Highway 2.  
**Staff recommendation: Approval**  
**Staff Planner: Steve Henrichsen, 441-6374, [shenrichsen@lincoln.ne.gov](mailto:shenrichsen@lincoln.ne.gov)**  
**Had public hearing.**  
**Planning Commission recommendation: APPROVAL, 7-1 (Esseks dissenting).**  
**Public hearing before City Council tentatively scheduled for Monday, June 9, 2008, 1:30 p.m.**

- Page 25
3. Comprehensive Plan Amendment No. 08005, to amend the 2030 Lincoln/Lancaster County Comprehensive Plan Future Land Use Map to change 11 acres on the northeast corner of NW 48th and W. Holdrege from Urban Residential to Commercial and change the "Existing and Proposed Commerce Centers" map to designate a new Neighborhood Center on the northeast corner of NW 48<sup>th</sup> and W. Holdrege Street.  
**Staff recommendation: Approval**  
**Staff Planner: Sara Hartzell, 441-6372, [shartzell@lincoln.ne.gov](mailto:shartzell@lincoln.ne.gov)**  
**Had public hearing.**  
**Planning Commission recommendation: APPROVAL, 7-0 (Larson absent at time of vote).**  
**Public hearing before City Council tentatively scheduled for Monday, June 9, 2008, 1:30 p.m.**
- Page 35
4. Comprehensive Plan Amendment No. 08006, to amend the 2030 Lincoln/Lancaster County Comprehensive Plan to change the "Urban Growth Tiers with Priority Areas" map to change land from Tier II and Tier I, Priority B, to Tier I, Priority A, generally between S. W. 12<sup>th</sup> to S. Coddington Ave., from W. Denton Rd. south to the Cardwell Branch channel.  
**Staff recommendation: Approval**  
**Staff Planner: Sara Hartzell, 441-6372, [shartzell@lincoln.ne.gov](mailto:shartzell@lincoln.ne.gov)**  
**Had public hearing.**  
**Planning Commission recommendation: APPROVAL, 8-0.**  
**Public hearing before City Council tentatively scheduled for Monday, June 9, 2008, 1:30 p.m.**
- Page 47
5. Comprehensive Plan Amendment No. 08009, to amend the 2030 Lincoln/Lancaster County Comprehensive Plan to adopt text and map changes to the Environmental Resources and Mobility and Transportation chapters as related to the multi-use trails and public transportation sections.  
**Staff recommendation: Approval**  
**Staff Planner: Dave Cary, 441-6364, [dcary@lincoln.ne.gov](mailto:dcary@lincoln.ne.gov)**  
**Had public hearing.**  
**Planning Commission recommendation: APPROVAL, 8-0.**  
**Public hearing before City Council tentatively scheduled for Monday, June 9, 2008, 1:30 p.m., and public hearing before Lancaster County Board on June 10, 2008, 9:30 a.m., being requested.**

- Page 63
6. Comprehensive Plan Amendment No. 08011, to amend the 2030 Lincoln/Lancaster County Comprehensive Plan to change various chapters and sections regarding the City's policies on annexation and provision of infrastructure concurrent with development.  
**Staff recommendation: Approval**  
**Staff Planner: Steve Henrichsen, 441-6374, [shenrichsen@lincoln.ne.gov](mailto:shenrichsen@lincoln.ne.gov)**  
**Had public hearing.**  
**Planning Commission recommendation: APPROVAL, 8-0.**  
**Public hearing before City Council tentatively scheduled for Monday, June 9, 2008, 1:30 p.m.**
- Page 79
7. Comprehensive Plan Amendment No. 08012, to amend the 2030 Lincoln/Lancaster County Comprehensive Plan to change the: 1) County Rural Road element to show North 141<sup>st</sup> Street, Raymond Road to Davey Road, 2.0 miles for "potential paving"; 2) County Rural Road element, to show the realignment of South 148th Street north of Nebraska Highway 2, approximately 1.5 miles of 148th Street and .25 miles of 162nd Street, and the closure of at-grade north and south access at Nebraska Highway 2 to/from 148th Street and; 3) Functional Street and Road Classification maps to show West Vine Street, NW 40<sup>th</sup> Street to NW 56<sup>th</sup> Street, as an "urban collector."  
**Staff recommendation: Approval**  
**Staff Planner: Mike Brienza, 441-6369, [mbrienza@lincoln.ne.gov](mailto:mbrienza@lincoln.ne.gov)**  
**Had public hearing.**  
**Planning Commission recommendation: APPROVAL, 8-0.**  
**Public hearing before City Council tentatively scheduled for Monday, June 9, 2008, 1:30 p.m., and public hearing before Lancaster County Board on June 10, 2008, 9:30 a.m., being requested.**
- Page 91
8. The Planning Commission Review Edition of the City of Lincoln's draft six year Capital Improvements Program (CIP) for FY 2008/2009 - 2013/2014.  
**Staff Planner: Sara Hartzell, 441-6372, [shartzell@lincoln.ne.gov](mailto:shartzell@lincoln.ne.gov)**  
**Had public hearing.**  
**Planning Commission recommendation: A FINDING OF FULL OR GENERAL CONFORMANCE WITH THE COMPREHENSIVE PLAN, 8-0.**

**Note: Motion may be Esseks, seconded by Cornelius and carried 8-0, to recommend that the Mayor and City Council consider moving the Parks & Recreation Department Project #0481: Porter Park Parking Lot, to the first year (2008-09) and pay with impact fees, subject to a determination by the City Law Department as to whether impact fees can be used for this improvement.**

- Page 103
9. The draft FY2009-2014 Transportation Improvement Program (TIP) for the Lincoln and Lancaster County planning area (Lincoln MPO).  
**Staff Planner: Mike Brienzo, 441-6369, [mbrienzo@lincoln.ne.gov](mailto:mbrienzo@lincoln.ne.gov)**  
**Had public hearing.**  
**Planning Commission recommendation: A FINDING OF FULL OR GENERAL CONFORMANCE WITH THE COMPREHENSIVE PLAN, 8-0.**

**Planning Dept. staff contacts:**

Ray Hill, Development Review Manager	441-6371	<a href="mailto:rhill@lincoln.ne.gov">rhill@lincoln.ne.gov</a>
Steve Henrichsen, Special Projects Manager	441-6374	<a href="mailto:shenrichsen@lincoln.ne.gov">shenrichsen@lincoln.ne.gov</a>
Mike Brienzo, Transportation Planner	441-6369	<a href="mailto:mbrienzo@lincoln.ne.gov">mbrienzo@lincoln.ne.gov</a>
Tom Cajka, Planner	441-5662	<a href="mailto:tcajka@lincoln.ne.gov">tcajka@lincoln.ne.gov</a>
David Cary, Transportation Planner	441-6364	<a href="mailto:dcary@lincoln.ne.gov">dcary@lincoln.ne.gov</a>
Mike DeKalb, Planner	441-6370	<a href="mailto:mdekalb@lincoln.ne.gov">mdekalb@lincoln.ne.gov</a>
Christy Eichorn, Planner	441-7603	<a href="mailto:ceichorn@lincoln.ne.gov">ceichorn@lincoln.ne.gov</a>
Brandon Garrett, Planner	441-6373	<a href="mailto:bgarrett@lincoln.ne.gov">bgarrett@lincoln.ne.gov</a>
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Brian Will, Planner	441-6362	<a href="mailto:bwill@lincoln.ne.gov">bwill@lincoln.ne.gov</a>
Ed Zimmer, Historic Preservation Planner	441-6360	<a href="mailto:ezimmer@lincoln.ne.gov">ezimmer@lincoln.ne.gov</a>

\* \* \* \*

**The Planning Commission meeting  
which is broadcast live at 1:00 p.m. every other Wednesday  
will be rebroadcast on Sundays at 1:00 p.m. on 5 City-TV, Cable Channel 5.**

\* \* \* \* \*

**The Planning Commission agenda may be accessed on the Internet at  
<http://www.lincoln.ne.gov/city/plan/pcagenda/index.htm>**

## MEETING RECORD

**NAME OF GROUP:** PLANNING COMMISSION

**DATE, TIME AND PLACE OF MEETING:** Wednesday, May 7, 2008, 11:45 a.m.  
Room 113, County-City Building, 555 S. 10<sup>th</sup> Street,  
Lincoln, Nebraska

**MEMBERS IN ATTENDANCE:** Gene Carroll, Michael Cornelius, Dick Esseks, Wendy Francis, Leirion Gaylor Baird, Roger Larson, Lynn Sunderman and Tommy Taylor.

**OTHERS IN ATTENDANCE:** Peter Katt of Baylor Evnen; Rick Krueger of Krueger Development; Coby Mach of Lincoln Independent Business Association; Greg MacLean, Roger Figard, Thomas Shafer, Steve Masters, Wayne Teten, Margaret Remmenga, Nicole Fleck-Tooze, Nick McElvain of Public Works; David Landis and Dallas McGee of Urban Development; Lynn Johnson and J.J. Yost of Parks & Recreation; Marvin Krout, Kent Morgan, Stephen Henrichsen, Sara Hartzell, David Cary, Mike Brienzo, Tom Cajka, Mike DeKalb, Brian Will and Michele Abendroth of the Planning Department; and other interested parties.

**STATED PURPOSE OF MEETING:** **Capital Improvement Program and Transportation Improvement Program**

The meeting was called to order at 11:45 a.m.

Sara Hartzell began by stating that today's briefing is to update the Commission on the draft 2008/09 - 2013/14 Capital Improvement Program (CIP) and the 2009-14 Transportation Improvement Program (TIP). She stated that the process begins with the Mayor's letter to the departments with general instructions. The staff is asked to look at the Comprehensive Plan to ensure that it is in conformance with that document. We also ask them to rank the projects. The first draft of the CIP was completed on March 4 for the Capital Improvement Advisory Committee (CIAC) to review. The document was then revised and forwarded to the Planning Commission members on April 23. The Planning Commission reviews the capital requests to determine conformity with the adopted Comp Plan. Comments are forwarded to the CIAC and then to the City Council with year 1 of the CIP being adopted by City Council along with the operating budget.

There are four designations used to determine Comp Plan conformance: in conformance with the Plan, generally conforms with the Plan, not included in the Plan, and not in conformance with the Plan. The factors used in this recommendation are explicit reference and plan intent; the location of the project; the size, scale and scope of the project; the timing of the project; and the project definition and description.

Greg MacLean then addressed Public Works' section of the CIP. He noted that the projects are driven by servicing the existing community and by annexation. All projects are in conformance with the Comp Plan. It is important to keep in mind that many of these projects are planned through multiple years. The total budget for wastewater for one year is \$17.4 million. There are replacement projects for the collectors totaling a little over \$1 million. There are trunk sewer projects of \$12.2 million. It is important to note that one of the projects is the northeast trunk sewer which included TIF funds. There are other projects coming forward that will include TIF funding.

The total one year program for solid waste is \$5.5 million. The Bluff Road Landfill project is the majority of the budget at about \$5 million.

The total one year program for water is over \$20 million. There are projects all over the City. This includes replacing the ozone system in Ashland. There is a new horizontal collector well planned for Ashland in year 4 and will total \$12.5 million. It also includes completion of the transmission main. There are several transmission mains that come from Ashland and we are increasing capacity there. They are asking for \$11.6 million. The water distribution mains total \$1.7 million. There are selected main replacements. There are security improvements, rehabilitation of facilities, Antelope Valley projects and painting reservoirs.

For watershed management, they anticipate there will be another bond issue in 2010 for \$13 million.

In the streets and highways budget, they continue to work on Antelope Valley. Some upcoming projects are in the east leg, the O Street bridge, N Street bridge and J Street bridge. With the completion of the J Street bridge, that will be the final part of the project which allows the remapping of the floodplain. It is meeting outcomes for economic opportunity. They are also able to partially fund some of the ongoing activities for day-to-day activities such as traffic flow. There is about \$1.4 million appropriated for the South Beltway.

Lastly, MacLean mentioned that funding is not available for all the projects identified in the Comp Plan. All of the projects in the CIP are in conformance with the Comp Plan.

Larson asked when the channel will be completed. MacLean stated that 2009 is the projected completion date, and there will be flood control at that time.

Mike Brienzo then addressed the Transportation Improvement Program. He stated that the Metropolitan Planning Organization (MPO) produces the TIP as a federal requirement at the same time as the CIP. The purpose is to produce a coordinated list of transportation projects that include federal funding and other significant transportation projects in the region. It is a six year schedule with the first four years being adopted. It is financially constrained. The projects come from the Long Range Transportation Plan.

The TIP is developed by the MPO Technical Committee which includes representation from Nebraska Department of Roads, Lancaster County Engineering, Public Works & Utilities, the Airport Authority, Parks & Recreation, the Lower Platte South NRD and others. The document must go before public review. The MPO forwards their recommendation to the Planning Commission for public review. It then is forwarded to the MPO Officials Committee for their review.

The schedule includes review by the Technical Committee on May 1 and 8, a Planning Commission hearing on May 14, and an MPO Officials Committee meeting on June 12. The MPO submits the TIP to the state for inclusion in the State TIP. The Nebraska Department of Roads has a public review of the state TIP and submits it to the Federal Highway Administration and the Federal Transit Administration. The final TIP goes into effect on October 1.

J.J. Yost then addressed the Parks & Recreation section of the CIP. He stated that generally funding sources for Parks & Recreation consists of general revenue, keno funds, impact fees, athletic fees, and grants & donations. The major project is Union Plaza associated with Antelope Valley waterways. City funding for this project consists of City funding and private donations.

Looking at the anticipated life expectancy of their facilities, they determined they need \$1.3 million annually in order to keep things in good repair. This year's CIP addresses a need for priority repairs and replacements that are needed to keep some of the facilities operational. They will continue to work on a strategy to get that funding. The strategy will primarily include keno funding. They will use impact fees for the development of neighborhood parks.

Esseks asked about the balance of maintenance of older parks and newer parks. Yost stated that the balance has tilted in the last several years to maintaining our existing infrastructure. Impact fees are used for new parks and trails. The rest of the CIP is 100% repair and replacement program.

Next David Landis addressed the Urban Development portion of the CIP. He identified several projects including the 10 & Military Road redevelopment project with TIF funding; the 19 & K Street office development which is a TIF project and will serve as a gateway to Antelope Valley; the Antelope Valley redevelopment at 20 & R Streets; the downtown retail implementation which uses general revenue and is part of the downtown retail strategy to revive retail, particularly on P & Q Streets; West Haymarket which will have a May 2009 general election for general obligation bonds to underwrite the arena project, hotel and convention center and may include ancillary redevelopment projects in the area; focused area improvements in the Hartley neighborhood; parks improvement which uses CBDG money; South Street streetscape which uses CBDG money and TIF funds; parking garages; the 19 & Washington Street is a TIF project which promotes home ownership; the HyVee project on the north side of 48 & O Streets uses TIF money; the Concorde project which is a mixed use project will use TIF funds; the Havelock revitalization project uses TIF funds and will be used to enhance streetscape and parking; the North 56 & Arbor Road is a business that does work in renting construction equipment; the northwest corridor is an

open ended process for proposals instead of the Request for Proposals process; the North 27 Street redevelopment is a TIF project for the pedestrian bridge; a potential mixed-use project at 48 & Madison Street; the Van Dorn redevelopment project is potentially the home for a bank and office development which will use TIF funds; West O is a TIF project for Universal Logistics; and structural repairs and maintenance for parking structures.

The meeting concluded at 12:37 p.m.

Respectfully submitted,

Michele Abendroth  
Planning Department

*Q:\PC\MINUTES\2008\pc050708\_noon\_CIP\_mma.wpd*