FIFTY-EIGHTH

ANNUAL REPORT

OF THE

AUDITOR

OF THE

CITY OF LINCOLN, NEBRASKA

FOR THE FISCAL YEAR ENDING AUGUST 31, 1961

Lincoln, Nebraska
December 20, 1961

To the Honorable City Council
City of Lincoln, Nebraska

The Fifty-Eighth Annual Financial Report of the City of Lincoln, Nebraska, is presented herewith. Shown in detail are the financial transactions during the fiscal year, the bonded indebtedness, and the actual condition of all funds at the close of the fiscal year ended August 31, 1961.

The details of the operation of the Public Utilities are not included as separate reports and are prepared by these departments.

Respectfully submitted,

James Mallon

James Mallon,
Finance Director.

GENERAL INFORMATION

LIST OF CITY OFFICIALS

As of August 31, 1961

Bartlett E. Boyles, Mayor and President of Council

Councilmen - Terms expiring 1963

D. L. Tyrrell - Vice President of Council
Helen G. Boosalis
Kenneth P. Lewis

Councilmen - Terms expiring 1965

Edward A. Becker
Lloyd D. Hinkley
John Comstock

THE DEPARTMENTS OF THE CITY ARE ASSIGNED AS FOLLOWS:

DEPARTMENT OF PUBLIC WELFARE AND SAFETY

EMMETT JUNGE — Director

Fire Department	--Roscoe Benton, Chief
Health Department	--Dr. George Underwood, Superintendent
Police Department	--Joseph T. Carroll, Chief
Park Department	--James Ager, Superintendent
Recreation Department	--James C. Lewis, Superintendent
City Property	--Charles E. Saal, Superintendent
Muny Gas and Scales	--L. E. Brown, Manager

DEPARTMENT OF ACCOUNTS AND FINANCES

JAMES MALLON — Director

City Auditor's Office	--James Mallon, Auditor
City Clerk's Office	--Harold W. Springer, City Clerk
Purchasing Office	--W. Wayne Harvey, Purchasing Agent
Treasurer's Office	--Frank J. Miller, Treasurer
	--Robert L. Wheeler, Deputy Treasurer
Tax Commissioner's Office	--William Schlaebitz, Tax Commissioner

DEPARTMENT OF PUBLIC WORKS AND UTILITIES

D. L. ERICKSON — Director

Engineer's Office	--Carl L. Fisher, Engineer
	--Nathaniel W. Beezley, Deputy
Inspections	--E. A. Vorhees, Building Inspector
	--Roy Godwin, Plumbing Inspector
	--Michael Bourke, Sidewalk Inspector
	--Harold Martin, Heating Inspector
	--Russel Thompson, Electrical Inspector
Street Department	--A. R. Bomberger, Superintendent
Paving Repair & Sewer	--H. Lyle Gieseker, Superintendent
	--Martin S. Fitzsimmons, Plant Supt.
Water and Light	--F. L. Blumer, Plant Superintendent
	--J. Woodrow Livengood, Business Mgr.

LAW DEPARTMENT

--Ralph Nelson, City Attorney
--Henry L. Holst, Deputy City Attorney
--Hal B. Hasselbalch, Asst. City Attorney
--Fred J. Swihart, Asst. City Attorney
--Jerry L. Snyder, Asst. City Attorney

PERSONNEL DEPARTMENT

--Ray E. Ramsay, Personnel Director

PLANNING DEPARTMENT

--Douglas Brogden, Planning Director

MUNICIPAL COURT

--John Jacobson, Judge
--Richard O. Johnson, Judge
--R. L. Butterbaugh, Clerk
--Don L. Nichols, Deputy
--John J. Reitter, Constable
--Lewis Ross, Constable

GENERAL INFORMATION

BUILDING PERMITS

Issued from September 1, 1960 to August 31, 1961

Month	No.	Residence	Business	Accessory	Total
Sept.	236	$ 2,797,668.00	$1,192,855.00	$ 19,575.00	$ 4,010,098.00
Oct.	181	840,488.00	1,018,834.00	19,778.00	1,879,100.00
Nov.	151	310,197.00	926,544.00	7,730.00	1,244,471.00
Dec.	131	1,859,648.00	693,130.00	4,660.00	2,557,438.00
Jan.	108	449,405.00	534,315.00	16,180.00	999,900.00
Feb.	109	569,073.00	189,661.00	9,948.00	768,682.00
Mar.	210	1,380,061.00	190,900.00	21,890.00	1,592,851.00
Apr.	250	1,028,094.00	996,600.00	43,935.00	2,068,629.00
May	247	1,225,512.00	1,062,593.00	25,218.00	2,313,323.00
June	278	1,367,806.00	988,271.00	30,044.00	2,386,121.00
July	225	1,294,158.00	612,385.00	22,243.00	1,928,786.00
Aug.	214	1,162,904.00	552,232.00	28,835.00	1,743,971.00
Total	2,340	$14,285,014.00	$8,958,320.00	$250,036.00	$23,493,370.00

FACTS ABOUT LINCOLN

Originally incorporated on April 7, 1869.

Incorporated as a city of the second class on March 18, 1871.

Incorporated as a city of the first class on March 25, 1887.

Altitude: 1,165 feet above sea level

Area: 16,530 Acres (25.82 square miles).

Paved streets and alleys: 382.08 miles.

Parks: 1,409 acres.

Sanitary sewers: 391.24 miles.

Storm sewers: 112.77 miles.

Water mains: 395.63 miles.

Street lights: 4,333.

Floating debt: None.

Population 1920: 54,928.

Population 1930: 79,572.

Population 1940: 81,846.

Population 1950: 97,423.

Population 1961: 131,000 (Estimated)

Assessed valuation of city per capita: $1,446.00

Net bonded indebtedness, including Revenue Bonds, of city per capita: $113.42.

GENERAL FUND

Statement of Expenditures and Encumbrances

Compared with Appropriations

September 1, 1960 to August 31, 1961

	Appropriation	Expenditures	Unexpended Balance	Encumbrances	Unencumbered Balance
GENERAL GOVERNMENT:					
City Council	$ 3,660.00	$ 3,270.02	$ 389.98	$ --	$ 389.98
Mayor	6,330.00	5,955.84	374.16	--	374.16
Directors	35,923.00	32,630.18	3,292.82	--	3,292.82
Attorney	52,378.23	52,368.52	9.71	--	9.71
Contingency	86,075.00	31,814.96	54,260.04	--	54,260.04
General Expense	100,887.00	62,681.21	38,205.79	20,059.00	18,146.79
Merit System	10,917.13	10,836.75	80.38	--	80.38
Municipal Court	76,924.90	70,458.47	6,466.43	402.90	6,063.53
Planning Comm.	60,729.55	59,267.19	1,462.36	26.09	1,436.27
Total	$ 433,824.81	$ 329,283.14	$104,541.67	$ 20,487.99	$ 84,053.68
DEPARTMENT OF FINANCE:					
Auditor	$ 11,926.87	$ 11,440.55	$ 486.32	$ 222.18	$ 264.14
Clerk	23,008.04	22,968.03	40.01	6.79	33.22
Purchasing	17,459.15	16,941.96	517.19	7.89	509.30
Tax Comm.	11,775.00	11,474.10	300.90	--	300.90
Treasurer	70,146.70	67,942.17	2,204.53	54.23	2,150.30
Total	$ 134,315.76	$ 130,766.81	$ 3,548.95	$ 291.09	$ 3,257.86
DEPARTMENT OF PUBLIC WORKS & UTILITIES:					
Engineer	$ 65,705.27	$ 65,148.74	$ 556.53	$ 539.91	$ 16.62
Inspections	64,579.75	63,352.85	1,226.90	54.00	1,172.90
Paving Repair	200,999.71	170,487.54	30,512.17	6,613.73	23,898.44
Road	358,642.30	303,866.70	54,775.60	4,684.37	50,091.23
Street Light	144,830.12	126,280.74	18,549.38	96.32	18,453.06
San. Land Fill	49,859.89	46,128.88	3,731.01	126.66	3,604.35
Total	$ 884,617.04	$ 775,265.45	$109,351.59	$ 12,114.99	$ 97,236.60
DEPARTMENT OF PUBLIC WELFARE & SAFETY:					
City Property	$ 107,368.65	$ 99,225.87	$ 8,142.78	$ 2,647.76	$ 5,495.02
Fire	783,119.98	780,273.72	2,846.26	386.37	2,459.89
Health	184,847.00	184,824.40	22.60	--	22.60
License Bureau	7,493.00	5,090.34	2,402.66	--	2,402.66
Mailing & Print.	9,529.50	8,961.28	568.22	22.12	546.10
Park	629,007.88	444,451.98	184,555.90	144,944.64	39,611.26
Recreation	125,048.13	115,581.01	9,467.12	572.67	8,894.45
Police	790,183.69	768,242.28	21,941.41	9,219.74	12,721.67
Total	$2,636,597.83	$2,406,650.88	$229,946.95	$157,793.30	$ 72,153.65
GRAND TOTAL	$4,089,355.44	$3,641,966.28	$447,389.16	$190,687.37	$256,701.79

GENERAL FUND

Detailed Statement of Expenditures

September 1, 1960 to August 31, 1961

	Personal Services	Current Expenses	Capital Outlay	Miscellaneous	Total
GENERAL GOVERNMENT:					
City Council	$ 2,890.00	$ 339.07	$ 40.95	$ --	$ 3,270.02
Mayor	5,029.92	925.92	--	--	5,955.84
Directors	31,962.19	293.49	374.50	--	32,630.18
Attorney	34,572.35	15,360.83	2,435.34	--	52,368.52
Contingency	--	31,814.96	--	--	31,814.96
General Expense	2,165.80	55,267.74	4,952.30	295.37	62,681.21
Merit System	10,141.51	605.56	89.68	--	10,836.75
Municipal Court	63,772.58	6,005.55	680.34	--	70,458.47
Planning Comm.	30,917.30	28,096.60	253.29	--	59,267.19
Total	$ 181,451.65	$138,709.72	$ 8,826.40	$ 295.37	$ 329,283.14
DEPARTMENT OF FINANCE:					
Auditor	$ 9,902.62	$ 1,537.93	$ --	$ --	$ 11,440.55
Clerk	14,206.12	8,565.26	196.65	--	22,968.03
Purchasing	13,769.62	2,744.82	427.52	--	16,941.96
Tax Comm.	10,733.76	716.34	24.00	--	11,474.10
Treasurer	52,503.51	12,948.92	2,489.74	--	67,942.17
Total	$ 101,115.63	$ 26,513.27	$ 3,137.91	$ --	$ 130,766.81
DEPARTMENT OF PUBLIC WORKS AND UTILITIES:					
Engineer	$ 46,157.19	$ 17,220.76	$ 1,770.79	$ --	$ 65,148.74
Inspections	54,002.44	8,597.71	229.45	523.25	63,352.85
Paving Repair	100,438.76	62,679.05	7,260.37	109.36	170,487.54
Road	200,751.22	71,169.74	31,941.74	4.00	303,866.70
Street Light	21,509.68	67,503.09	37,267.97	--	126,280.74
San. Land Fill	29,152.49	10,036.17	6,940.22	--	46,128.88
Total	$ 452,011.78	$237,206.52	$ 85,410.54	$ 636.61	$ 775,265.45
DEPARTMENT OF PUBLIC WELFARE AND SAFETY:					
City Property	$ 39,367.87	$ 40,866.98	$ 18,991.02	$ --	$ 99,225.87
Fire	702,760.34	41,925.93	35,587.45	--	780,273.72
Health	146,572.29	35,946.67	2,305.44	--	184,824.40
License Bureau	3,949.58	1,140.76	--	--	5,090.34
Mailing & Print.	7,019.33	1,327.40	614.55	--	8,961.28
Park	266,203.21	73,103.56	105,145.21	--	444,451.98
Recreation	78,286.78	28,063.30	6,531.80	2,699.13	115,581.01
Police	598,750.86	144,155.55	25,335.87	--	768,242.28
Total	$1,842,910.26	$366,530.15	$194,511.34	$2,699.13	$2,406,650.88
GRAND TOTAL	$2,577,489.32	$768,959.66	$291,886.19	$3,631.11	$3,641,966.28