

SIXTY-SIXTH

To The Honorable City Council
City of Lincoln
Lincoln, Nebraska

ANNUAL REPORT

Gentlemen and Mrs. Rosalie

The Sixty-Sixth Annual Report of the Auditor of the City of Lincoln, Nebraska is presented herewith. It details the financial transactions during the fiscal year, the report of expenditures, and the actual condition of all funds at the close of the fiscal year on August 31, 1969.

OF THE

AUDITOR

The details of the Lincoln Memorial Hospital are shown in summary only and are not included in this report. Separate reports are prepared by these departments.

OF THE

James M. Miller
James Miller
CITY OF LINCOLN, NEBRASKA

FOR THE YEAR ENDING AUGUST 31, 1969

LIST OF COUNCIL MEMBERS

As of August 31, 1969

Lincoln, Nebraska
November 1, 1969

To The Honorable City Council
City of Lincoln
Lincoln, Nebraska

Gentlemen and Mrs. Boosalis:

The Sixty-Sixth Annual Financial Report of the City of Lincoln, Nebraska is presented herewith. Shown in detail are the financial transactions during the fiscal year, the bonded indebtedness, and the actual condition of all funds at the close of the fiscal year ended August 31, 1969.

The details of the operation of the Public Utilities and the Hospital are shown in summary only and are not included in this report. Separate reports are prepared by these departments.

Respectfully submitted,


James Mallon
Finance Director

LIST OF CITY OFFICIALS

As of August 31, 1969

Sam Schwartzkopf, Mayor and Chairman of City Council

Councilmen - Terms Expiring 1971

Thomas A. Allman

Helen G. Boosalis

W. H. Davidson - Second Vice-Chairman

Ervin E. Peterson - First Vice-Chairman

Councilmen - Terms Expiring 1973

Merle Hale

Dick Hartsock

Harry W. Peterson

SIXTY-SIXTH ANNUAL REPORT, CITY OF LINCOLN, NEBRASKA

THE DEPARTMENTS OF THE CITY ARE ASSIGNED
AS FOLLOWS:

FINANCE DEPARTMENT

JAMES MALLON

DIRECTOR

City Auditor's Office
City Clerk's Office
Purchasing Office

--Donald Carnes, Accountant
--Harold W. Springer, City Clerk
--W. W. Harvey, Purchasing Agent
--Dean Block Assistant Purchasing Agent
--Gerald Speedlin, City Treasurer
--Harvey Schmidt, Deputy City Treasurer
--Denis Fettinger, City Assessor

Treasurer's Office

City Assessor's Office

PUBLIC WORKS AND UTILITIES DEPARTMENT

ROBERT OBERING

PUBLIC WORKS DIRECTOR

LEROY BLOCKER

PUBLIC UTILITIES DIRECTOR

Public Works:

Engineering

--Richard Erixon, City Engineer
--Wilmer Hunt, Deputy Engineer, Const.
--J. L. Blessing, Deputy Engineer, Design
--Charles Seale, Supt. of Building Insp.
--Lawrence Spahn, Building Inspector
--Roy Godwin, Plumbing Inspector
--Duane Kulhanek, Sidewalk Inspector
--Harold Martin, Heating Inspector
--Russel Thompson, Electrical Inspector
--Lloyd Bomberger, Superintendent
--Lee Boehmer, Superintendent
--R. G. Holsinger, Traffic Engineer
--Don Holltorf, Superintendent

Inspections

Street Department
Paving Repair & Storm Sewer
Traffic Engineering
Sanitary Landfill

Public Utilities:

City Water System
Lincoln Electric System
"A" Street Plant
Water Distribution
Sewage Treatment Plant
Electrical Distribution
Sewage Collection

--J. Woodrow Livengood, Business Manager
--Dale Renner, Special Assistant
--Edward Walters, Plant Superintendent
--Richard Hall, Superintendent
--Sayles A. Thomsen, Chief Operator
--W. L. Bitney, Superintendent
--Elmer Vandahl, Labor Foreman

LIBRARY

CHARLES E. DALRYMPLE

DIRECTOR

GENERAL INFORMATION

DIVISION OF SAFETY AND PUBLIC PROPERTY

EMMETT JUNGE

DIRECTOR

- Fire --Dallas Johnson, Chief
- Police --Joseph T. Carroll, Chief
- Health --Dr. George Underwood, Director
- Muny Gas and Scales --Dwayne Sovereign, Manager
- City Property --Dan Michael, Superintendent

DIVISION OF PARKS AND RECREATION

JAMES AGER

DIRECTOR

- Parks --Don Smith, Superintendent
- Recreation --Richard Leker, Superintendent

HOSPITAL

ROBERT BRUNGARD

ADMINISTRATOR

PERSONNEL DEPARTMENT

WALTER MITCHELL

DIRECTOR

- Harvey Schwartz --Personnel Technician

PLANNING DEPARTMENT

DOUGLAS BROGDEN

DIRECTOR

- Stanley Ryker --Deputy Director

MUNICIPAL COURT

- Judge --Richard Q Johnson
- Judge --Thomas McManus
- Judge --Charles Noren
- Acting Judge --Donald Grant
- Clerk --Donald Cullen

GENERAL INFORMATION

BUILDING PERMITS

Issued from September 1, 1968 to August 31, 1969

<u>Month</u>	<u>No.</u>	<u>Business</u>	<u>Residence</u>	<u>Accessory</u>	<u>Total</u>
September-1968	163	\$ 181,660.00	\$ 870,525.00	\$ 97,180.95	\$ 1,149,365.95
October	160	622,043.00	1,664,986.88	22,475.00	2,309,504.88
November	113	387,650.00	2,332,306.50	486,831.00	3,206,787.50
December	70	1,685,987.00	647,853.00	19,600.00	2,353,440.00
January-1969	48	612,149.00	859,593.00	1,161,072.00	2,632,814.00
February	57	4,154,150.00	463,554.00	11,200.00	4,628,904.00
March	101	123,020.00	758,281.00	252,652.00	1,133,953.00
April	192	582,677.00	2,478,749.00	180,319.00	3,241,745.00
May	220	719,555.00	1,367,771.00	924,149.00	3,011,475.00
June	198	340,445.00	1,476,918.00	84,882.00	1,902,245.00
July	206	1,102,762.00	1,460,430.00	4,170,946.00	6,734,138.00
August	190	542,181.00	1,056,678.00	1,024,961.00	2,623,820.00
TOTAL	1,718	\$11,054,279.00	\$15,437,645.38	\$8,436,267.95	\$34,928,192.33

FACTS ABOUT LINCOLN

Originally incorporated on April 7, 1869

Incorporated as a city of the second class on March 18, 1871

Incorporated as a city of the first class on March 25, 1887

Altitude: 1,165 feet above sea level

Area: 49.8 miles

Parks: 4,000 acres

Sanitary Sewers: 480 miles

Water Mains: 527 miles

Street Lights: 7,957

Paved Streets and Alleys: 495 miles

Population 1920: 54,928

Population 1930: 79,572

Population 1940: 81,846

Population 1950: 97,423

Population 1960: 128,521

Population 1969: 155,000 (Estimated)

Assessed Valuation of city per capita: \$1,638.92

Net Bonded Indebtedness, including Revenue

Bonds of the city per capita: \$191.08

SIXTY-SIXTH ANNUAL REPORT, CITY OF LINCOLN, NEBRASKA

GENERAL FUND

Statement of Expenditures and Encumbrances

Compared with Appropriations

September 1, 1968 to August 31, 1969

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Unexpended Balance</u>	<u>Encumbrances</u>	<u>Unencumbered Balance</u>
GENERAL GOVERNMENT:					
City Council	\$ 20,930.14	\$ 16,200.45	\$ 4,729.69	\$ 80.33	\$ 4,649.36
Mayor	45,401.85	44,313.09	1,088.76	215.93	872.83
Directors	63,038.00	62,007.82	1,030.18	7.30	1,022.88
Law	157,964.25	152,336.85	5,627.40	2,345.96	3,281.44
Contingency	85,679.35	21,859.67	63,819.68	6,270.31	57,549.37
General Expense	492,537.56	424,575.94	67,961.62	43,071.62	24,890.00
Personnel	41,158.10	33,556.98	7,601.12	278.04	7,323.08
Municipal Court	224,645.99	210,645.94	14,000.05	2,421.10	11,578.95
Planning Commission	140,703.43	123,136.16	17,567.27	2,398.77	15,168.50
Total	<u>\$1,272,058.67</u>	<u>\$1,088,632.90</u>	<u>\$183,425.77</u>	<u>\$ 57,089.36</u>	<u>\$ 126,336.41</u>
DEPARTMENT OF FINANCE:					
Auditor	\$ 21,618.00	\$ 21,193.26	\$ 424.74	\$ 34.12	\$ 390.62
City Clerk	46,105.23	35,452.40	10,652.83	397.67	10,255.16
Purchasing	42,198.28	40,192.17	2,006.11	656.94	1,349.17
Tax Commissioner	26,292.00	21,733.55	4,558.45	106.50	4,451.95
Treasurer	77,579.53	74,282.03	3,297.50	222.92	3,074.58
Printing	23,469.42	17,139.45	6,329.97	4,835.51	1,494.46
Total	<u>\$ 237,262.46</u>	<u>\$ 209,992.86</u>	<u>\$ 27,269.60</u>	<u>\$ 6,253.66</u>	<u>\$ 21,015.94</u>
DEPARTMENT OF PUBLIC WORKS & UTILITIES:					
Engineer	\$ 179,539.24	\$ 160,812.36	\$ 18,726.88	\$ 1,612.06	\$ 17,114.82
Inspections	180,383.30	176,848.43	3,534.87	1,008.41	2,526.46
Paving Repair	376,400.35	358,731.33	17,669.02	16,676.52	992.50
Road	652,200.26	643,179.93	9,020.33	8,490.13	530.20
Street Light	192,483.75	190,358.75	2,125.00	2,125.00	-
Sanitary Land Fill	140,314.02	129,686.75	10,627.27	456.33	10,170.94
Traffic Engineer	363,904.75	263,896.97	100,007.78	99,619.29	388.49
Total	<u>\$2,085,225.67</u>	<u>\$1,923,514.52</u>	<u>\$161,711.15</u>	<u>\$129,987.74</u>	<u>\$ 31,723.41</u>
DEPARTMENT OF SAFETY & PUBLIC PROPERTY:					
City Property	\$ 165,045.98	\$ 145,649.66	\$ 19,396.32	\$ 2,593.56	\$ 16,802.76
Fire	1,807,504.88	1,723,003.28	84,501.60	55,755.18	28,746.42
Health	373,487.00	363,535.84	9,951.16	-	9,951.16
Police	1,700,895.97	1,645,533.08	55,362.89	20,802.15	34,560.74
Total	<u>\$4,046,933.83</u>	<u>\$3,877,721.86</u>	<u>\$169,211.97</u>	<u>\$ 79,150.89</u>	<u>\$ 90,061.08</u>
DEPARTMENT OF PARKS & RECREATION:					
Park	\$1,271,221.22	\$1,157,437.31	\$113,783.91	\$103,722.54	\$ 10,061.37
Recreation	453,832.93	241,284.28	212,548.65	199,479.80	13,068.85
Total	<u>\$1,725,054.15</u>	<u>\$1,398,721.59</u>	<u>\$326,332.56</u>	<u>\$303,202.34</u>	<u>\$ 23,130.22</u>
GRAND TOTAL	<u><u>\$9,366,534.78</u></u>	<u><u>\$8,498,583.73</u></u>	<u><u>\$867,951.05</u></u>	<u><u>\$575,683.99</u></u>	<u><u>\$ 292,267.06</u></u>

FINANCIAL SECTION - GENERAL FUND

GENERAL FUND

Detailed Statement of Expenditures

September 1, 1968 to August 31, 1969

	Personal Services	Current Expenses	Capital Outlay	Miscellaneous	Total
GENERAL GOVERNMENT:					
City Council	\$ 12,389.73	\$ 3,769.52	\$ 41.20	\$ -0-	\$ 16,200.45
Mayor	36,951.23	6,881.11	480.75	-0-	44,313.09
Directors	60,065.32	1,074.50	868.00	-0-	62,007.82
Law	132,006.60	15,144.53	5,182.12	3.60	152,336.85
Contingency	-0-	8,551.88	13,307.79	-0-	21,859.67
General Expense	-0-	258,008.94	166,553.05	13.95	424,575.94
Personnel	28,781.31	4,763.67	12.00	-0-	33,556.98
Municipal Court	190,671.13	14,406.44	5,568.37	-0-	210,645.94
Planning Commission	103,443.35	18,601.97	1,090.84	-0-	123,136.16
Total	\$ 564,308.67	\$ 331,202.56	\$193,104.12	\$ 17.55	\$1,088,632.90
DEPARTMENT OF FINANCE:					
Auditor	\$ 18,368.90	\$ 2,578.50	\$ 245.86	\$ -0-	\$ 21,193.26
City Clerk	27,567.04	7,397.86	465.50	22.00	35,452.40
Purchasing	36,186.43	2,758.59	1,247.15	-0-	40,192.17
Tax Commissioner	20,810.40	923.15	-0-	-0-	21,733.55
Treasurer	62,914.68	11,310.97	56.38	-0-	74,282.03
Printing	13,664.61	2,554.04	920.80	-0-	17,139.45
Total	\$ 179,512.06	\$ 27,523.11	\$ 2,935.69	\$ 22.00	\$ 209,992.86
DEPARTMENT OF PUBLIC WORKS & UTILITIES:					
Engineer	\$ 124,092.42	\$ 28,406.69	8,313.25	\$ -0-	\$ 160,812.36
Inspections	149,750.56	17,950.81	8,812.31	334.75	176,848.43
Paving Repair	244,858.05	96,229.25	17,644.03	-0-	358,731.33
Road	395,563.60	202,634.63	44,981.70	-0-	643,179.93
Street Light	-0-	185,770.00	4,588.75	-0-	190,358.75
Sanitary Land Fill	60,304.86	19,918.48	49,463.41	-0-	129,686.75
Traffic Engineer	140,834.33	71,874.48	51,188.16	-0-	263,896.97
Total	\$1,115,403.82	\$ 622,784.34	\$184,991.61	\$ 334.75	\$1,923,514.52
DEPARTMENT OF SAFETY & PUBLIC PROPERTY:					
City Property	\$ 37,803.07	\$ 105,951.97	\$ 1,894.62	\$ -0-	\$ 145,649.66
Fire	1,633,592.05	67,335.38	22,075.85	-0-	1,723,003.28
Health	290,577.64	70,757.32	2,200.88	-0-	363,535.84
Police	1,439,070.05	185,019.82	21,443.21	-0-	1,645,533.08
Total	\$3,401,042.81	\$ 429,064.49	\$ 47,614.56	\$ -0-	\$3,877,721.86
DEPARTMENT OF PARKS & RECREATION:					
Park	\$ 743,331.44	\$ 181,570.41	\$232,535.46	\$ -0-	\$1,157,437.31
Recreation	183,885.15	44,265.46	11,896.71	1,236.96	241,284.28
Total	\$ 927,216.59	\$ 225,835.87	\$244,432.17	\$ 1,236.96	\$1,398,721.59
GRAND TOTAL	<u>\$6,187,483.95</u>	<u>\$1,636,410.37</u>	<u>\$673,078.15</u>	<u>\$ 1,611.26</u>	<u>\$8,498,583.73</u>