

**SEVENTIETH**

**ANNUAL REPORT**

**OF THE**

**AUDITOR**

**OF THE**

**CITY OF LINCOLN, NEBRASKA**

**FOR THE YEAR ENDING AUGUST 31, 1973**

## GENERAL INFORMATION

Lincoln, Nebraska  
November 8, 1973

To The Honorable City Council  
City of Lincoln  
Lincoln, Nebraska

Ladies and Gentlemen:

The Seventieth Annual Financial Report of the City of Lincoln, Nebraska, is presented herewith. Shown in detail are the financial transactions during the fiscal year, the bonded indebtedness, and the actual condition of all funds at the close of the fiscal year ended August 31, 1973.

The details of the operation of the Public Utilities and the Hospital are shown in summary only and are not included in this report. Separate reports are prepared by these departments.

Respectfully submitted,



James Mallon  
Finance Director

# GENERAL INFORMATION

## LIST OF CITY OFFICIALS

As of August 31, 1973

### Mayor's Office

Sam Schwartzkopf, Mayor

William Cooley, Administrative Assistant

### City Council Members - Terms Expiring 1975

W. Richard Baker

Helen G. Boosalis - Chairman

Steve E. Cook

Fred R. Sikyta - Vice Chairman

### City Council Members - Terms Expiring 1977

Sue O. Bailey

Max A. Denney

John L. Robinson

# SEVENTIETH ANNUAL REPORT, CITY OF LINCOLN, NEBRASKA

THE DEPARTMENTS OF THE CITY ARE ASSIGNED  
AS FOLLOWS:

## FINANCE DEPARTMENT

JAMES MALLON

DIRECTOR

City Auditor's Office  
City Clerk's Office  
Purchasing Office  
  
Treasurer's Office  
  
Real Estate Office  
Central Printing  
Data Processing Center  
City Garage  
Lincoln Transportation System

--Donald Carnes, City Auditor  
--Harold Springer, City Clerk  
--W. W. Harvey, Purchasing Agent  
--Gary Kitt, Assistant Purchasing Agent  
--Gerald Speedlin, City Treasurer  
--Harvey Schmidt, Deputy City Treasurer  
--Denis Fettinger, Real Estate Manager  
--Sidney Benash, Supervisor  
--Dean Block, Manager  
--Leon Coatney, Garage Supervisor  
--Gerald Rae, Manager

## PUBLIC WORKS DEPARTMENT

OBERT OBERING

DIRECTOR

Engineering  
  
Inspections  
  
Street Department  
Paving Repair and Storm Sewer  
Traffic Engineering  
Sanitary Landfill

--Richard Erixon, City Engineer  
--Wilmer Hunt, Deputy Engineer, Const.  
--J. L. Blessing, Deputy Engineer, Design  
--Duane Kulhanek, Sidewalk Inspector  
--Charles Seale, Supt. of Building Inspection  
--Ernest Remmers, Chief Building Inspector  
--Harold Martin, Chief Heating Inspector  
--Russel Thompson, Chief Electrical Inspector  
--Lloyd Bomberger, Superintendent  
--Lee Boehmer, Superintendent  
--R. G. Holsinger, Traffic Engineer  
--Don Holltorf, Superintendent

## PARKS AND RECREATION DEPARTMENTS

DONALD SMITH

DIRECTOR

Parks  
Recreation

--Richard Hilligus, Superintendent  
--Richard Leker, Superintendent

## PERSONNEL DEPARTMENT

WALTER MITCHELL

DIRECTOR

# GENERAL INFORMATION

## PUBLIC UTILITIES DEPARTMENT

### LINCOLN WATER AND SEWER SYSTEM

LEROY BLOCKER

DIRECTOR

City Water System  
"A" Street Plant  
Water Distribution  
Sewage Treatment Plant  
Sewage Collection

--J. Woodrow Livengood, Business Manager  
--Edward Walters, Plant Superintendent  
--Richard Hall, Superintendent  
--Sayles A. Thomsen, Chief Operator  
--Elmer Vandahl, Labor Foreman

### LINCOLN ELECTRIC SYSTEM

WALTER CANNEY

ADMINISTRATOR

Electrical Distribution

--Larry Johnson, Planning Engineer

## FIRE DEPARTMENT

DALLAS JOHNSON

CHIEF

Assistant Chief

--DeWayne McIntyre

## POLICE DEPARTMENT

JOSEPH T. CARROLL

CHIEF

Assistant Chief

--Willis Manchester

## PLANNING DEPARTMENT

DOUGLAS BROGDEN

DIRECTOR

Deputy Director

--Verl Borg

## MUNICIPAL COURT

NEAL DUSENBERRY  
DONALD GRANT  
THOMAS MCMANUS

PRESIDING JUDGE  
JUDGE  
JUDGE

Acting Judge  
Clerk

--Joseph Badami  
--Kenneth Wade

# GENERAL INFORMATION

## BUILDING PERMITS

Issued from September 1, 1972 to August 31, 1973

	<u>No.</u>	<u>Business</u>	<u>Residence</u>	<u>Accessory</u>	<u>Total</u>
September-1972	293	\$ 2,402,869.00	\$ 2,531,278.00	\$1,206,241.00	\$ 6,140,388.00
October	248	281,352.00	3,505,579.00	153,030.00	3,939,961.00
November	183	3,716,119.00	3,793,418.00	3,572,539.00	11,082,076.00
December	132	4,707,041.00	1,817,750.00	88,644.00	6,613,435.00
January-1973	116	137,150.00	1,662,156.00	51,556.00	1,850,862.00
February	144	13,568,776.00	1,611,280.00	1,607,615.00	16,787,671.00
March	256	1,654,683.00	2,050,911.00	73,660.00	3,779,254.00
April	270	1,416,967.00	2,947,951.00	138,698.00	4,503,616.00
May	327	3,769,014.00	2,400,377.00	109,799.00	6,279,190.00
June	273	2,873,679.00	3,029,995.00	64,943.00	5,968,617.00
July	286	1,363,731.00	2,241,690.00	60,964.00	3,666,385.00
August	<u>268</u>	<u>926,880.00</u>	<u>1,605,837.00</u>	<u>36,925.00</u>	<u>2,569,642.00</u>
Total	2,796	\$36,818,261.00	\$29,198,222.00	\$7,164,614.00	\$73,181,097.00

## FACTS ABOUT LINCOLN

Originally incorporated on April 7, 1869.

Incorporated as a city of the second class on March 18, 1871.

Incorporated as a city of the first class on March 25, 1887.

Altitude: 1,165 feet above sea level

Area: 51.48 square miles

Parks: 4,500 acres

Sanitary Sewers: 557 miles

Water Mains: 622 miles

Street Lights: 9,687

Paved Streets and Alleys: 579 miles

Population 1920: 54,928

Population 1930: 79,572

Population 1940: 81,846

Population 1950: 97,423

Population 1960: 128,521

Population 1970: 149,518

Assessed Valuation of City Per Capita: \$2,734.92

Net Bonded Indebtedness, Including Revenue Bonds of  
the City Per Capita: \$268.96

# SEVENTIETH ANNUAL REPORT, CITY OF LINCOLN, NEBRASKA

## GENERAL FUND

### Statement of Expenditures and Encumbrances

Compared with Appropriations

September 1, 1972 to August 31, 1973

	Appropriation	Expenditures	Unexpended Balance	Encumbrance	Unencumbered Balance
<b>GENERAL GOVERNMENT:</b>					
City Council	\$ 30,226.84	\$ 25,400.72	\$ 4,826.12	\$ 2,082.52	\$ 2,743.60
Mayor	60,561.00	55,667.53	4,893.47	134.35	4,759.12
Directors	58,101.00	57,437.64	663.36	-0-	663.36
Corporation Counsel	28,950.00	28,250.61	699.39	71.40	627.99
Law	270,611.00	240,724.99	29,886.01	4,836.08	25,049.93
Contingency	136,196.16	38,894.80	97,301.36	-0-	97,301.36
General Expense	933,478.00	856,792.34	76,685.66	29,832.40	46,853.26
Personnel	66,727.00	63,026.21	3,700.79	472.69	3,228.10
Municipal Court	442,612.00	391,383.21	51,228.79	2,690.21	48,538.58
Planning Commission	236,820.00	212,676.71	24,143.29	745.34	23,397.95
Housing Administrator	85,870.00	75,512.81	10,357.19	226.06	10,131.13
Lincoln Transportation System Subsidy	250,000.00	244,831.10	5,168.90	-0-	5,168.90
Total	\$ 2,600,153.00	\$ 2,290,598.67	\$ 309,554.33	\$ 41,091.05	\$268,463.28
<b>DEPARTMENT OF FINANCE:</b>					
Auditor	\$ 35,465.00	\$ 33,691.92	\$ 1,773.08	\$ 724.09	\$ 1,048.99
City Clerk	53,920.00	53,680.55	239.45	222.12	17.33
Purchasing	54,677.00	51,617.51	3,059.49	30.34	3,029.15
Treasurer	70,033.00	69,135.42	897.58	9.83	887.75
Printing	30,514.00	26,299.40	4,214.60	935.32	3,279.28
Real Estate	345,021.00	318,070.45	26,950.55	404.28	26,546.27
Total	\$ 589,630.00	\$ 552,495.25	\$ 37,134.75	\$ 2,325.98	\$ 34,808.77
<b>DEPARTMENT OF PUBLIC WORKS:</b>					
Engineer	\$ 264,165.00	\$ 234,421.36	\$ 29,743.64	\$ 2,631.63	\$ 27,112.01
Inspections	245,265.00	237,414.58	7,850.42	4,007.50	3,842.92
Paving Repair	514,935.00	455,649.22	59,285.78	54,080.23	5,205.55
Road	919,269.00	853,491.21	65,777.79	15,349.20	50,428.59
Storm Sewer	858,880.00	445,545.14	413,334.86	413,051.66	283.20
Street Light	273,447.00	222,982.22	50,464.78	-0-	50,464.78
Sanitary Landfill	179,532.00	153,206.40	26,325.60	3,325.76	22,999.84
Traffic Engineer	475,079.00	436,097.69	38,981.31	32,690.36	6,290.95
Total	\$ 3,730,572.00	\$ 3,038,807.82	\$ 691,764.18	\$ 525,136.34	\$166,627.84
FIRE DEPARTMENT	\$ 2,573,832.00	\$ 2,476,494.47	\$ 97,337.53	\$ 80,542.68	\$ 16,794.85
CITY-COUNTY HEALTH	\$ 189,000.00	\$ 189,000.00	\$ -0-	\$ -0-	\$ -0-
POLICE	\$ 2,959,434.00	\$ 2,880,543.63	\$ 78,890.37	\$ 34,675.92	\$ 44,214.45
<b>DEPARTMENT OF PARKS AND RECREATION:</b>					
Muny Pools	\$ 150,548.00	\$ 125,811.04	\$ 24,736.96	\$ 1,861.52	\$ 22,875.44
Parks	2,113,467.00	1,639,715.72	473,751.28	469,074.28	4,677.00
Recreation	405,432.00	357,970.22	47,461.78	11,772.90	35,688.88
Total	\$ 2,669,447.00	\$ 2,123,496.98	\$ 545,950.02	\$ 482,708.70	\$ 63,241.32
<b>GRAND TOTAL</b>	<b>\$15,312,068.00</b>	<b>\$13,551,436.82</b>	<b>\$1,760,631.18</b>	<b>\$1,166,480.67</b>	<b>\$594,150.51</b>

# FINANCIAL SECTION - GENERAL FUND

## GENERAL FUND

### Detailed Statement of Expenditures

September 1, 1972 to August 31, 1973

	<u>Personal Services</u>	<u>Current Expenses</u>	<u>Capital Outlay</u>	<u>Miscellaneous</u>	<u>Total</u>
<b>GENERAL GOVERNMENT:</b>					
City Council	\$ 22,091.84	\$ 2,942.51	\$ 366.37	\$ -0-	\$ 25,400.72
Mayor	47,507.52	8,160.01	-0-	-0-	55,667.53
Directors	55,524.89	1,158.35	754.40	-0-	57,437.64
Corporation Counsel	26,689.60	1,561.01	-0-	-0-	28,250.61
Law	204,998.79	22,637.06	13,089.14	-0-	240,724.99
Contingency	-0-	30,000.00	8,052.70	842.10	38,894.80
General Expense	-0-	659,248.89	197,422.72	120.73	856,792.34
Personnel	55,203.97	6,755.11	1,067.13	-0-	63,026.21
Municipal Court	322,032.69	66,053.00	3,297.52	-0-	391,383.21
Planning Commission	176,914.02	33,802.20	1,960.49	-0-	212,676.71
Housing Administrator	71,056.00	4,456.81	-0-	-0-	75,512.81
Lincoln Transportation System Subsidy	-0-	<u>244,831.10</u>	-0-	-0-	<u>244,831.10</u>
Total	<u>\$ 982,019.32</u>	<u>\$ 1,081,606.05</u>	<u>\$ 226,010.47</u>	<u>\$ 962.83</u>	<u>\$ 2,290,598.67</u>
<b>DEPARTMENT OF FINANCE:</b>					
Auditor	\$ 30,409.68	\$ 3,030.92	\$ 251.32	\$ -0-	\$ 33,691.92
City Clerk	40,865.00	12,457.55	347.00	11.00	53,680.55
Purchasing	47,244.60	4,294.16	78.75	-0-	51,617.51
Treasurer	59,259.41	9,240.76	635.25	-0-	69,135.42
Printing	22,363.47	2,825.93	1,110.00	-0-	26,299.40
Real Estate	<u>36,061.44</u>	<u>278,831.83</u>	<u>3,177.18</u>	-0-	<u>318,070.45</u>
Total	<u>\$ 236,203.60</u>	<u>\$ 310,681.15</u>	<u>\$ 5,599.50</u>	<u>\$ 11.00</u>	<u>\$ 552,495.25</u>
<b>DEPARTMENT OF PUBLIC WORKS:</b>					
Engineer	\$ 174,481.46	\$ 50,925.30	\$ 9,014.60	\$ -0-	\$ 234,421.36
Inspections	201,349.51	28,913.50	5,503.57	1,648.00	237,414.58
Paving Repair	310,217.67	100,130.85	45,300.70	-0-	455,649.22
Road	543,027.28	202,601.77	107,862.16	-0-	853,491.21
Storm Sewer	88,852.40	14,566.20	342,126.54	-0-	445,545.14
Street Light	-0-	222,982.22	-0-	-0-	222,982.22
Sanitary Landfill	82,535.43	31,383.97	39,287.00	-0-	153,206.40
Traffic Engineer	<u>208,200.89</u>	<u>77,026.38</u>	<u>150,870.42</u>	-0-	<u>436,097.69</u>
Total	<u>\$ 1,608,664.64</u>	<u>\$ 728,530.19</u>	<u>\$ 699,964.99</u>	<u>\$ 1,648.00</u>	<u>\$ 3,038,807.82</u>
FIRE DEPARTMENT	\$ 2,355,981.89	\$ 97,886.06	\$ 22,626.52	\$ -0-	\$ 2,476,494.47
CITY-COUNTY HEALTH	\$ -0-	\$ 189,000.00	\$ -0-	\$ -0-	\$ 189,000.00
POLICE DEPARTMENT	\$ 2,371,594.57	\$ 399,919.26	\$ 109,029.80	\$ -0-	\$ 2,880,543.63
<b>DEPARTMENT OF PARKS AND RECREATION:</b>					
Muny Pools	\$ 89,053.92	\$ 33,364.92	\$ 3,392.20	\$ -0-	\$ 125,811.04
Parks	1,235,795.01	295,776.49	108,139.22	5.00	1,639,715.72
Recreation	<u>305,544.66</u>	<u>48,912.10</u>	<u>2,329.89</u>	<u>1,183.57</u>	<u>357,970.22</u>
Total	<u>\$ 1,630,393.59</u>	<u>\$ 378,053.51</u>	<u>\$ 113,861.31</u>	<u>\$ 1,188.57</u>	<u>\$ 2,123,496.98</u>
<b>GRAND TOTAL</b>	<u><u>\$ 9,184,857.61</u></u>	<u><u>\$ 3,185,676.22</u></u>	<u><u>\$ 1,177,092.59</u></u>	<u><u>\$ 3,810.40</u></u>	<u><u>\$ 13,551,436.82</u></u>