ANTELOPE VALLEY FINANCIAL SUMMARY



Joint Antelope Valley Authority (JAVA)

- · University of Nebraska Lincoln
- · Lower Platte South Natural Resource District
- · City of Lincoln, Nebraska

Priority Project Limits STATE FAIR PARK IANNEL PHASE Projects Built Fleming Fields Channel Phase I Military Road and Bridge +Big T +Y Street Road and Bridge BNSF Railway Bridge Channel Phase II (Y Street to BNSF) Vine Street Road and Bridge - Along Military to 14th North to Salt Creek - Along West Leg of Big T to 10th - MOPAC West (21st to W Street East to 24th) • P and Q Street Bridges • Channel Phase II (Y to R) · O Street Bridge · Trago Park Sprayground **Projects Under Construction** · East Leg · Channel Phase III Street Bridge Union Plaza Grading Trail from J Street to Union Plaza N Street Bridge PROPOSED SCHEDULES 2009 Starts · North South Road O to Vine On street Trail Connections Union Plaza Major Amenities · Trail from J. Street to Randolph Street North South Road, K to Q · South Street Bridge Capitol Community Revitalization Area Parks January 23, 2009

!! " NO COST OVERRUNS"!!

\$175M Planning & Conceptual Level Project Estimate (1999\$)

\$223M Preliminary Engineering Project-Specific Estimate (2001\$)

\$277M \$223M escalated 4% per year, 2002 through 2009 (match the USACE channel construction schedule)

\$246M Expected actual final cost in 2012

We have built exactly what we said we would build

- NO MORE, NO LESS - all within approved budgets.