Aging Services in Fillmore County

Contacts made to assist older adults and caregivers with questions: 1,885 contacts
Meals provided that met dietary needs of older adults: 8,063 meals
Service coordination or equipment for older adults who live at home: 41 units
Hours of individualized services for people who want to live at home: 760 hours
Sessions of health, nutrition and caregiver programs/events/services: 688 sessions/people
In-home assistance for older adults and caregivers: 85 units
Hours county senior center and meal site was open: 1,327 hours
Number of visits to senior centers in Fillmore County: 1,903 visits
Special Covid-19 related services: 143 services

In total, 524 people were helped last year by the Fillmore County aging network.
Last year, 524 individuals received nearly 15,000 total units of services delivered via Fillmore County Senior Services and Aging Partners. The need to grow services continues as services are currently reaching 37 percent of county citizens who age 65 and over.

Fillmore County is aging. In 2017, 30 percent of the county’s population was 60 and over. Between 2015 and 2030, the population of persons age 65 and over is expected to increase by 24 percent, as depicted in the chart below. More Fillmore County residents will continue to seek services to remain healthy and independent in their own homes.

Revenue to support this work includes county tax support (24%), state and federal funds from Aging Partners (27%), state and federal funds direct to the county programs and senior centers (1%), local public funds (34%) and local private funds (18%).

Dues paid to Aging Partners, the area agency on aging that supports Fillmore County, ensures that federal and state funds for aging services flow into the county. This year, Aging Partners is requesting $19,696, a 2.5 percent increase in funding from FY21.
FY22 Aging Partners Dues Request

Dues paid to Aging Partners, the area agency on aging that supports Fillmore County, ensures that federal and state funds for aging services are available to the county. This year, Aging Partners is requesting $19,696, a 2.5 percent increase in funding from FY21.

Executive Summary: FY 22 Budget

<table>
<thead>
<tr>
<th></th>
<th>Fillmore County funds</th>
<th>Aging Partners funds (includes State CM)</th>
<th>Federal &amp; State funds</th>
<th>Local Public funds</th>
<th>Local Private funds</th>
<th>Total cost</th>
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<tbody>
<tr>
<td>Dues</td>
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<td>19,696</td>
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<tr>
<td>Fillmore County Senior Services operations (excludes pass through)</td>
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<td>Reserved Aging Partners funds</td>
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<td>Fillmore County Senior Center Operations</td>
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<td>114,554</td>
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<td>Supportive services grants to Fillmore County residents</td>
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<td><strong>Total allocation</strong></td>
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<td><strong>91,884</strong></td>
<td><strong>1,743</strong></td>
<td><strong>114,554</strong></td>
<td><strong>60,173</strong></td>
<td><strong>336,633</strong></td>
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</tbody>
</table>

For every dollar that Fillmore County provides through dues to Aging Partners and financial support to its county program, it receives $3.19 worth of services.