

# 2020 Fillmore County Report

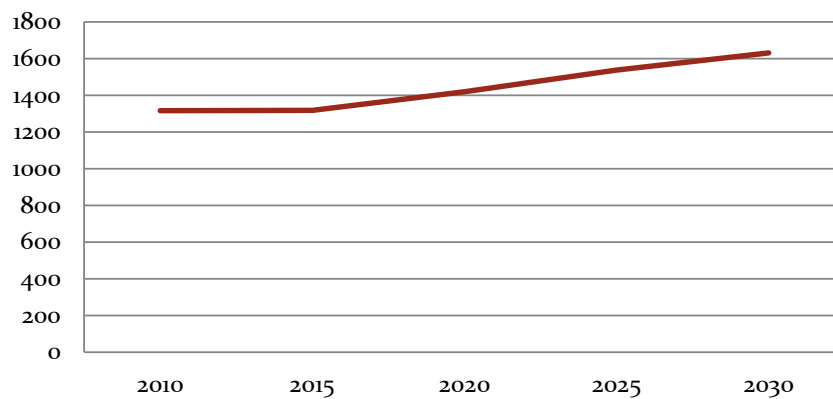
Last year, 540 individuals received nearly 38,500 total units of services delivered via Fillmore County Senior Services and Aging Partners. The need to grow services continues as services are currently reaching 39 percent of county citizens who age 65 and over, a trend that has risen from previous years.

Fillmore County is aging. In 2017, 30 percent of the county's population was 60 and over. Between 2015 and 2030, the population of persons age 65 and over is expected to increase by 24 percent, as depicted in the chart below. More Fillmore County residents will continue to seek services to remain healthy and independent in their own homes.

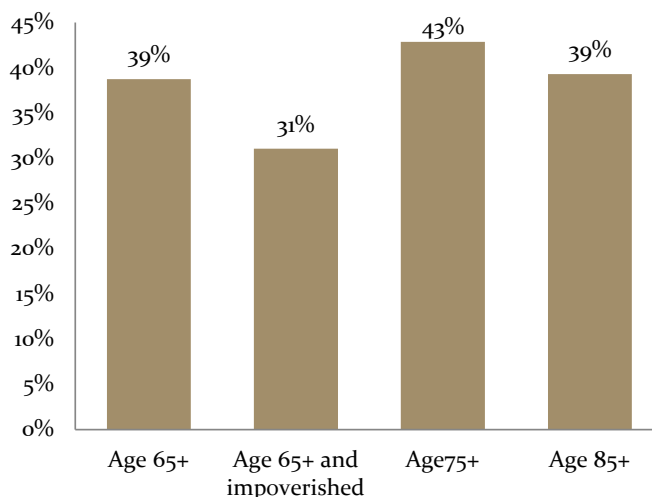
Revenue to support this work includes county tax support (15%), state and federal funds from Aging Partners (20%), state and federal funds direct to the county programs and senior centers (4%), local public funds (37%) and local private funds (24%).

Dues paid to Aging Partners, the area agency on aging that supports Fillmore County, ensures that federal and state funds for aging services flow into the county. This year, Aging Partners is requesting \$19,216, a 2.5 percent increase in funding from FY20.

**Fillmore County Population Projections  
Age 65+**



**Percentage of Fillmore County Residents  
Served by Age Category**



# 2019-20 Aging Services in Fillmore County

## Fillmore County Senior Services

- 199 Health Services
- 636 Case Management hours
- 346 Total consumers

## Fairmont Senior Center

- 3,421 Meals
- 192 Health services
- 70 Total consumers

## Exeter Senior Center

- 830 Meals
- 105 Health Services
- 26 Total consumers

## Geneva Senior Center

- 9,642 Meals
- 2,281 Health services
- 179 Total consumers

Contacts made to assist older adults and caregivers with questions:	2,365	contacts
Meals provided that met dietary needs of older adults:	14,243	meals
Service coordination or equipment for older adults who live at home:	173	units
Hours of individualized services for people who want to live at home:	761	hours
Sessions of health, nutrition and caregiver programs/events/services:	2,813	sessions/people
In-home assistance for older adults and caregivers:	139	units
Hours county senior center and meal site was open:	4,815	hours
Number of visits to senior centers in Fillmore County:	13,118	visits
<b>Services provided to older adults in Fillmore County</b>	<b>38,428</b>	<b>TOTAL</b>

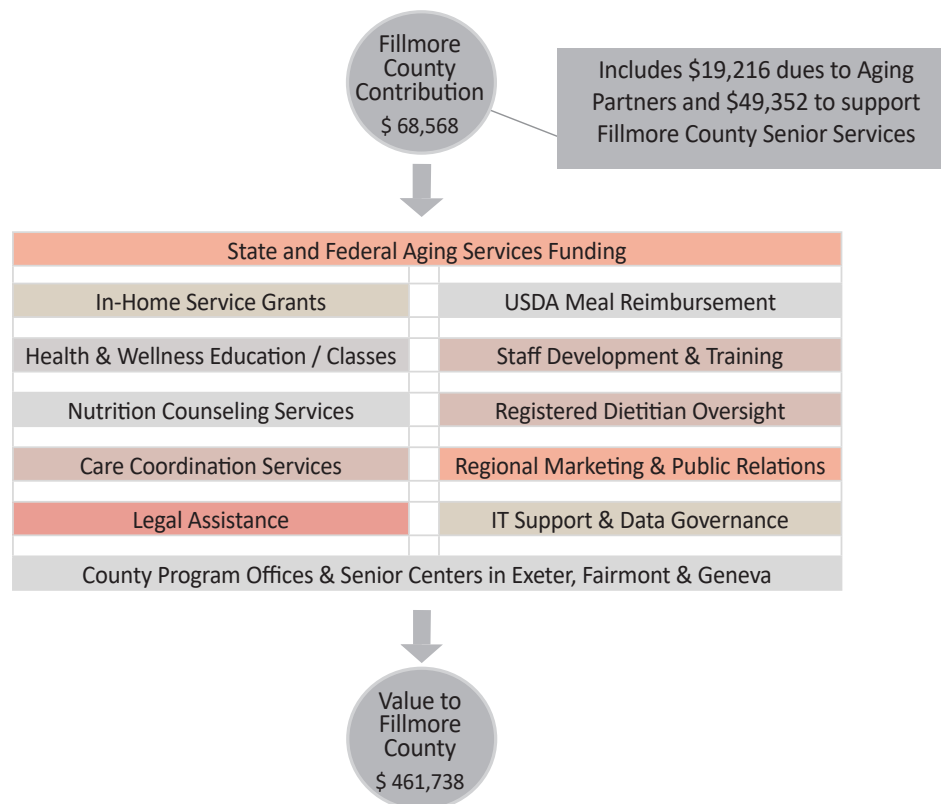
In total, 540 people were helped last year by the Fillmore County aging network.

## FY21 Aging Partners Dues Request

Dues paid to Aging Partners, the area agency on aging that supports Fillmore County, ensures that federal and state funds for aging services are available to the county. This year, Aging Partners is requesting \$19,216, a 2.5 percent increase in funding from FY20.

### Executive Summary: FY 21 Budget

	Fillmore County funds	Aging Partners funds <small>(includes State CM)</small>	Direct Federal & State funds	Local Public funds	Local Private funds	Total cost
Dues	19,216					19,216
Fillmore County Senior Services operations	49,352	58,314	295		7,075	115,036
Fillmore County Senior Center Operations		27,218	16,168	171,668	106,328	321,382
Supportive services grants to Fillmore County Residents		6,104				6,104
<b>Total allocation</b>	<b>68,568</b>	<b>91,636</b>	<b>16,463</b>	<b>171,668</b>	<b>113,403</b>	<b>461,738</b>



**For every dollar that Fillmore County provides through dues to Aging Partners and financial support to its county program, it receives \$5.73 worth of services.**