2021 Saline County Report

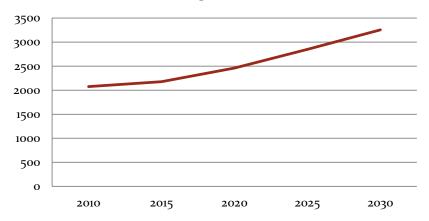
Last year, 901 individuals received over 28,000 total units of services delivered via Saline County Senior Services and Aging Partners. The need to grow services continues as services are currently reaching 34 percent of county citizens who are age 65 and over. This percentage continues to rise annually.

Saline County is aging. In 2017, 20 percent of the county's population was 60 and over. Between 2015 and 2030, the population of persons age 65 and over is expected to increase 49 percent, as depicted in the graph below. More Saline County residents will seek services to remain healthy and independent in their own homes.

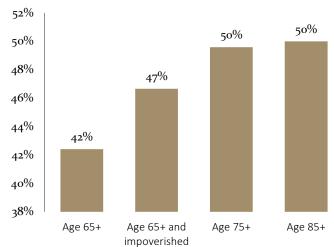
Revenue to support this work includes county tax support (43%), state and federal funds from Aging Partners (39%), state and federal funds direct to the county programs (1%), local public funds (5%) and local private funds (11%).

Dues paid to Aging Partners, the area agency on aging that supports Saline County, ensures that federal and state funds for aging services flow into the county. This year, Aging Partners is requesting \$32,389, a 2.5 percent increase in funding from FY20.

Saline County Population Projections Age 65+



Percentage of Saline County Residents Served by Age Category



2020-21 Aging Services in Saline County

Saline County Aging Services

- 3,001 Meals
- 696 Health Services
- 721 Total consumers

DeWitt Senior Center

- 239 Meals
- 390 Health Services
- 119 Total consumers

Aging Partners
Health and Wellness
& Saline County
Aging Services

- 101 Foot Clinic Services
- 101 Med Mngt Services
- 59 Total consumers

Covid-19 Related Services

- 1,267 Well Checks
- 355 Consumables

Special Funding Highlight

- Aging Partners allocated additional \$25,925
- NuStep exercise equipment
- Kitchen equipment in Wilber and DeWitt Senior Centers

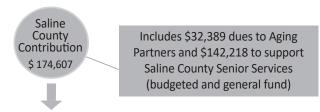
Contacts made to assist older adults and caregivers with questions:	8,184	contacts
Meals provided that met dietary needs of older adults:	4,235	meals
Equipment/items for older adults to assist them to remain at home:	4,142	units
Hours of individualized services for people who want to live at home:	1,188	hours
Sessions of health, nutrition and caregiver programs/events/services:	3,236	sessions/people
In-home assistance for older adults and caregivers:	398	units
Hours county senior center and meal site was open:	1,694	hours
Number of visits to senior centers in Saline County:	3,534	visits
Rides provided to older adults:	93	rides
Special Covid-19 services	1,622	services

FY21 Aging Partners Dues Request

Dues paid to Aging Partners, the area agency on aging that supports Saline County, ensures that federal and state funds for aging services are available to the county. This year, Aging Partners is requesting \$32,389, a 2.5 percent increase in funding from FY21.

Executive Summary: FY 22 Budget

	Saline County funds	Aging Partners funds	Direct Federal & State funds	Local Public funds	Local Private funds	Total cost
Dues	32,389					32,389
Saline County Aging Services operations (Budget)	142,218	69,482	3,894	16,095	29,863	261,552
Saline County Aging Services operations (General Fund)						
DeWitt Senior Center operations		4,990		6,000	15,125	26,115
Supportive services grants to Saline County Residents		13,975				13,975
Care management services to Saline County Residents		68,995				68,995
Total allocation	174,607	157,442	3,894	22,095	44,988	403,026



State and Federal Aging Services Funding				
In-Home Service Grants	USDA Meal Reimbursement			
Health & Wellness Education / Classes	Staff Development & Training			
Nutrition Counseling Services	Registered Dietitian Oversight			
Care Coordination Services	Regional Marketing & Public Relations			
Legal Assistance	IT Support & Data Governance			
County Program Offices & DeWitt Senior Center				

