

City of Lincoln
Arena Occupation Taxes By Fiscal Year

Month	Bar & Restaurant	Hotel	Car Rental	Total	Change From Prior Year	
Sep-20	1,055,290.49	192,366.91	42,735.29	1,290,392.69	(195,407.01)	-13.15%
Oct-20	1,074,491.37	149,949.63	34,364.88	1,258,805.88	(527,203.80)	-29.52%
Nov-20	1,003,728.19	159,750.35	34,942.23	1,198,420.77	(382,648.66)	-24.20%
Dec-20	892,882.90	122,309.95	20,125.70	1,035,318.55	(417,542.81)	-28.74%
Jan-21	969,712.33	86,743.90	36,144.73	1,092,600.96	(365,927.49)	-25.09%
Feb-21	936,270.08	108,780.93	27,785.78	1,072,836.79	(189,163.42)	-14.99%
Mar-21	920,520.70	118,987.18	30,675.52	1,070,183.40	(248,110.49)	-18.82%
Apr-21	1,227,491.68	190,729.88	42,228.39	1,460,449.95	464,054.48	46.57%
May-21	1,115,800.92	214,377.67	40,696.32	1,370,874.91	688,761.07	100.97%
Jun-21	1,345,224.16	278,551.55	35,593.76	1,659,369.47	581,107.38	53.89%
FY 2021	10,541,412.82	1,622,547.95	345,292.60	12,509,253.37	(592,080.75)	-4.52%
Sep-19	1,113,493.85	302,768.23	69,537.62	1,485,799.70	16,975.55	1.16%
Oct-19	1,339,960.76	389,347.34	56,701.58	1,786,009.68	48,232.82	2.78%
Nov-19	1,174,641.63	352,567.04	53,860.76	1,581,069.43	106,054.70	7.19%
Dec-19	1,140,017.03	269,088.35	43,755.98	1,452,861.36	89,375.93	6.55%
Jan-20	1,217,554.33	191,729.37	49,244.75	1,458,528.45	78,709.79	5.70%
Feb-20	1,034,092.99	185,015.26	42,891.96	1,262,000.21	144,907.63	12.97%
Mar-20	1,045,909.17	229,183.21	43,201.51	1,318,293.89	85,627.39	6.95%
Apr-20	820,530.32	135,515.86	40,349.29	996,395.47	(575,940.97)	-36.63%
May-20	607,292.79	63,208.82	11,612.23	682,113.84	(764,719.99)	-52.85%
Jun-20	957,369.72	97,701.62	23,190.75	1,078,262.09	(372,011.16)	-25.65%
Jul-20	971,748.59	120,270.16	34,233.73	1,126,252.48	(690,666.34)	-38.01%
Aug-20	1,020,495.24	187,171.77	46,792.16	1,254,459.17	(287,028.39)	-18.62%
FY 2020	12,443,106.42	2,523,567.03	515,372.32	15,482,045.77	(2,120,483.04)	-12.05%
Sep-18	1,093,786.52	310,253.82	64,783.81	1,468,824.15	43,727.10	3.07%
Oct-18	1,288,710.17	401,098.97	47,967.72	1,737,776.86	183,361.82	11.80%
Nov-18	1,105,021.52	323,763.71	46,229.50	1,475,014.73	(134,134.71)	-8.34%
Dec-18	1,058,958.68	261,538.92	42,987.83	1,363,485.43	85,130.20	6.66%
Jan-19	1,164,176.43	176,863.70	38,778.53	1,379,818.66	(29,350.85)	-2.08%
Feb-19	927,443.45	153,668.76	35,980.37	1,117,092.58	(12,459.43)	-1.10%
Mar-19	1,008,580.41	187,493.14	36,592.95	1,232,666.50	602.58	0.05%
Apr-19	1,247,717.60	279,218.81	45,400.03	1,572,336.44	83,807.43	5.63%
May-19	1,131,062.48	266,762.37	49,008.98	1,446,833.83	64,150.51	4.64%
Jun-19	1,101,984.49	291,106.46	57,182.30	1,450,273.25	43,685.44	3.11%
Jul-19	1,277,821.55	471,733.88	67,363.39	1,816,918.82	241,692.26	15.34%
Aug-19	1,137,507.07	328,421.63	75,558.86	1,541,487.56	12,796.48	0.84%
FY 2019	13,542,770.37	3,451,924.17	607,834.27	17,602,528.81	583,008.83	3.43%
Sep-17	1,044,980.53	324,024.09	56,092.43	1,425,097.05	50,329.03	3.66%
Oct-17	1,141,961.86	367,766.64	44,686.54	1,554,415.04	(150,362.79)	-8.82%

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Nov-17	1,194,891.92	365,007.58	49,249.94	1,609,149.44	192,554.67	13.59%
Dec-17	1,006,772.82	228,985.80	42,596.61	1,278,355.23	(52,640.00)	-3.95%
Jan-18	1,187,437.62	183,296.99	38,434.90	1,409,169.51	76,165.63	5.71%
Feb-18	926,114.39	165,061.81	38,375.81	1,129,552.01	(17,328.80)	-1.51%
Mar-18	996,918.19	199,780.11	35,365.62	1,232,063.92	20,610.26	1.70%
Apr-18	1,178,677.44	265,949.60	43,901.97	1,488,529.01	15,953.35	1.08%
May-18	1,063,632.19	281,770.32	37,280.81	1,382,683.32	53,758.36	4.05%
Jun-18	1,067,390.69	292,040.17	47,156.95	1,406,587.81	50,143.74	3.70%
Jul-18	1,142,456.39	382,364.81	50,405.36	1,575,226.56	16,401.77	1.05%
Aug-18	1,149,515.94	326,800.64	52,374.50	1,528,691.08	116,164.27	8.22%
FY 2018	13,100,749.98	3,382,848.56	535,921.44	17,019,519.98	371,749.49	2.23%
Sep-16	1,011,944.17	304,940.01	57,883.84	1,374,768.02	6,233.61	0.46%
Oct-16	1,252,835.12	400,916.92	51,025.79	1,704,777.83	232,943.97	15.83%
Nov-16	1,044,288.24	327,474.31	44,832.22	1,416,594.77	39,056.02	2.84%
Dec-16	1,035,933.22	254,565.20	40,496.81	1,330,995.23	27,872.55	2.14%
Jan-17	1,122,391.86	169,697.32	40,914.70	1,333,003.88	26,964.46	2.06%
Feb-17	932,539.89	175,916.92	38,424.00	1,146,880.81	(52,834.49)	-4.40%
Mar-17	1,002,381.53	175,947.31	33,124.82	1,211,453.66	24,012.86	2.02%
Apr-17	1,166,421.38	263,531.56	42,622.72	1,472,575.66	112,106.91	8.24%
May-17	1,052,355.07	240,038.67	36,531.22	1,328,924.96	9,193.52	0.70%
Jun-17	1,037,362.53	274,146.80	44,934.74	1,356,444.07	(55,465.63)	-3.93%
Jul-17	1,111,169.40	393,066.50	54,588.89	1,558,824.79	8,061.05	0.52%
Aug-17	1,026,142.97	328,574.25	57,809.59	1,412,526.81	(70,882.91)	-4.78%
FY 2017	12,795,765.38	3,308,815.77	543,189.34	16,647,770.49	307,261.92	1.88%
Sep-15	1,008,463.85	309,479.65	50,590.91	1,368,534.41	59,528.96	4.55%
Oct-15	1,087,487.17	338,656.14	45,690.55	1,471,833.86	53,397.86	3.76%
Nov-15	1,039,365.09	292,072.92	46,100.74	1,377,538.75	101,592.30	7.96%
Dec-15	981,304.43	282,964.61	38,853.64	1,303,122.68	122,933.29	10.42%
Jan-16	1,092,553.69	175,614.09	37,871.64	1,306,039.42	79,493.99	6.48%
Feb-16	1,000,543.01	164,547.25	34,625.04	1,199,715.30	53,679.61	4.68%
Mar-16	955,695.37	196,636.93	35,108.50	1,187,440.80	73,810.32	6.63%
Apr-16	1,067,977.46	250,672.35	41,818.94	1,360,468.75	20,429.38	1.52%
May-16	1,031,229.98	257,761.41	30,740.05	1,319,731.44	110,747.30	9.16%
Jun-16	1,053,938.11	306,085.86	51,885.73	1,411,909.70	4,500.20	0.32%
Jul-16	1,086,641.45	404,192.88	59,929.41	1,550,763.74	137,547.39	9.73%
Aug-16	1,047,884.99	373,674.74	61,849.99	1,483,409.72	120,732.25	8.86%
FY 2016	12,453,084.60	3,352,358.83	535,065.14	16,340,508.57	938,392.85	6.09%
Sep-14	970,311.95	300,758.72	37,934.78	1,309,005.45	105,354.51	8.75%
Oct-14	1,064,872.42	303,798.25	49,765.33	1,418,436.00	91,757.61	6.92%

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Nov-14	962,845.30	278,089.46	35,011.69	1,275,946.45	96,075.14	8.14%
Dec-14	886,958.67	252,972.07	40,258.65	1,180,189.39	18,269.16	1.57%
Jan-15	1,047,727.98	141,547.58	37,269.87	1,226,545.43	16,039.64	1.33%
Feb-15	936,948.07	183,594.98	25,492.64	1,146,035.69	129,780.04	12.77%
Mar-15	885,556.04	188,645.80	39,428.64	1,113,630.48	103,922.61	10.29%
Apr-15	1,057,926.39	243,294.01	38,818.97	1,340,039.37	35,379.71	2.71%
May-15	950,114.51	221,143.29	37,726.34	1,208,984.14	115,194.07	10.53%
Jun-15	1,075,725.06	290,062.96	41,621.48	1,407,409.50	117,876.41	9.14%
Jul-15	1,027,385.96	336,731.16	49,099.23	1,413,216.35	61,312.66	4.54%
Aug-15	1,001,219.53	306,538.52	54,919.42	1,362,677.47	150,018.06	12.37%
FY 2015	11,867,591.88	3,047,176.80	487,347.04	15,402,115.72	1,040,979.62	7.25%
Sep-13	921,699.21	249,984.81	31,966.92	1,203,650.94	78,818.37	7.01%
Oct-13	997,016.65	281,155.50	48,506.24	1,326,678.39	91,056.49	7.37%
Nov-13	896,714.42	245,513.23	37,643.66	1,179,871.31	89,944.34	8.25%
Dec-13	869,496.59	260,741.36	31,682.28	1,161,920.23	117,200.08	11.22%
Jan-14	1,021,874.74	155,135.89	33,495.16	1,210,505.79	65,179.99	5.69%
Feb-14	825,092.16	158,807.18	32,356.31	1,016,255.65	80,957.87	8.66%
Mar-14	812,688.32	169,016.07	28,003.48	1,009,707.87	66,589.89	7.06%
Apr-14	1,042,220.95	228,933.96	33,504.75	1,304,659.66	151,147.40	13.10%
May-14	869,299.95	191,130.36	33,359.76	1,093,790.07	(6,788.49)	-0.62%
Jun-14	968,786.80	280,902.18	39,844.11	1,289,533.09	162,127.50	14.38%
Jul-14	992,225.64	316,560.11	43,117.94	1,351,903.69	112,917.46	9.11%
Aug-14	886,006.87	276,495.74	50,156.80	1,212,659.41	76,585.43	6.74%
FY 2014	11,103,122.30	2,814,376.39	443,637.41	14,361,136.10	1,085,736.33	8.18%
Sep-12	847,618.16	234,532.84	42,681.57	1,124,832.57	186,976.18	19.94%
Oct-12	944,744.71	255,904.95	34,972.24	1,235,621.90	90,553.61	7.91%
Nov-12	821,059.89	233,263.28	35,603.80	1,089,926.97	(67,371.60)	-5.82%
Dec-12	814,072.43	198,669.22	31,978.50	1,044,720.15	24,499.07	2.40%
Jan-13	984,567.30	131,142.91	29,615.59	1,145,325.80	124,310.39	12.18%
Feb-13	757,446.48	150,092.45	27,758.85	935,297.78	29,240.12	3.23%
Mar-13	767,501.05	147,474.32	28,142.61	943,117.98	(10,580.00)	-1.11%
Apr-13	942,139.27	177,752.24	33,620.75	1,153,512.26	18,246.44	1.61%
May-13	856,304.10	213,071.24	31,203.22	1,100,578.56	12,749.84	1.17%
Jun-13	865,456.62	221,286.80	40,662.17	1,127,405.59	30,094.28	2.74%
Jul-13	919,126.76	280,093.95	39,765.52	1,238,986.23	29,819.08	2.47%
Aug-13	845,935.88	246,852.77	43,285.33	1,136,073.98	42,950.02	3.93%
FY 2013	10,365,972.65	2,490,136.97	419,290.15	13,275,399.77	511,487.43	4.01%
Sep-11	726,977.54	165,251.07	45,627.78	937,856.39	937,856.39	
Oct-11	926,032.78	180,715.12	38,320.39	1,145,068.29	1,145,068.29	

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Nov-11	836,801.47	283,869.27	36,627.83	1,157,298.57	1,157,298.57	
Dec-11	773,812.82	215,319.58	31,088.68	1,020,221.08	1,020,221.08	
Jan-12	885,768.31	105,271.94	29,975.16	1,021,015.41	1,021,015.41	
Feb-12	755,582.93	124,104.16	26,370.57	906,057.66	348,894.65	62.62%
Mar-12	798,676.30	127,310.78	27,710.90	953,697.98	(30,009.90)	-3.05%
Apr-12	926,176.22	176,096.42	32,993.18	1,135,265.82	125,097.83	12.38%
May-12	841,574.86	213,554.84	32,699.02	1,087,828.72	84,280.14	8.40%
Jun-12	850,892.96	210,222.06	36,196.29	1,097,311.31	179,293.80	19.53%
Jul-12	901,698.09	266,743.57	40,725.49	1,209,167.15	97,586.53	8.78%
Aug-12	804,759.13	242,420.08	45,944.75	1,093,123.96	110,177.32	11.21%
FY 2012	10,028,753.41	2,310,878.89	424,280.04	12,763,912.34	6,196,780.11	94.36%
Sep-10	-	-	-	-		
Oct-10	-	-	-	-		
Nov-10	-	-	-	-		
Dec-10	-	-	-	-		
Jan-11	-	-	-	-		
Feb-11	493,459.90	59,241.23	4,461.88	557,163.01		
Mar-11	783,003.96	160,695.84	40,008.08	983,707.88		
Apr-11	813,895.11	165,510.98	30,761.90	1,010,167.99		
May-11	796,418.33	179,707.80	27,422.45	1,003,548.58		
Jun-11	695,371.25	192,933.77	29,712.49	918,017.51		
Jul-11	849,193.28	229,544.87	32,842.47	1,111,580.62		
Aug-11	757,589.31	183,371.08	41,986.25	982,946.64		
FY 2011	5,188,931.14	1,171,005.57	207,195.52	6,567,132.23		
Total to Date	123,431,260.95	29,475,636.93	5,064,425.27	157,971,323.15		