Advisory Committee on Transportation (ACT)

June 22, 2023



Welcome and Introductions

Advisory Committee on Transportation

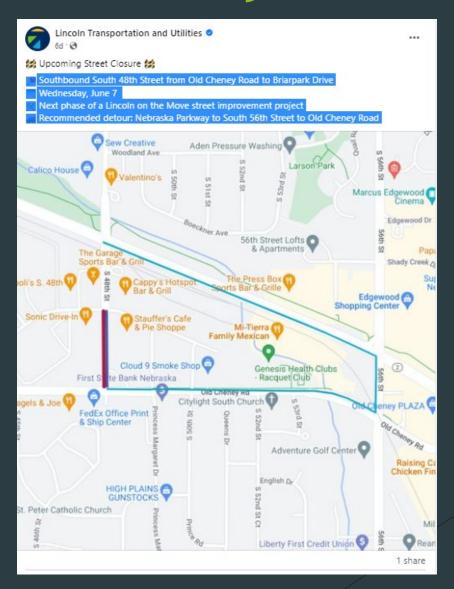
Charge Statement

 Provide an additional level of oversight, collaboration and advocacy regarding transportation infrastructure investments that are funded by the additional quarter of one percent sales tax.

From the voter-approved ballot language:

• The street projects funded by the additional quarter of one percent sales tax shall be determined by the City's Capital Improvement Program with the guidance of a citizen oversight committee appointed by the Mayor to ensure that these tax revenues are spent fairly, efficiently, effectively, and in all quadrants of the City.

Around the Community



Around the Community

- Recent Open House
 - May 23 West A, West City limits to SW 24th





WEST "A" STREET IMPROVEMENT PROJECT



The purpose of this project is to improve the West "A" Street corridor between the West City Limits and the intersection of SW 5th Street. Recently, the City of Lincoln Transportation and Utilities Department improved West "A" Street from SW 23rd Street to SW 5th Street and is currently constructing the west portion of the corridor. Throughout 2022, in preparation of the street widening, trees were removed and utility companies relocated their facilities. Currently, new sanitary sewer pipe is being installed along West "A" Street between SW 24th Street and Timber Ridge Road, and between Timber Ridge Road and SW 38th Street to increase wastewater capacity. Once sanitary sewer pipes are installed, street construction will begin. It will be completed in segments in order to minimize neighborhood and travel inconveniences during construction.



- · Concrete pads at bus stops
- Roundahout intersections

CONSTRUCTION SCHEDULE

- ADA accessible sidewalks
- Street lighting
- · Sanitary sewer trunkline



Installation of the sanitary sewer pipe will continue through fall 2023. Construction of the street widening and improvements will begin in summer 2023. The street is expected to be open to traffic by the end of 2024, Final grading, seeding, and cleanup is expected to occur in spring 2025.



ACCESS DURING CONSTRUCTION

Nest "A" Street is currently closed to through traffic from SW 40th Street to S Coddington Ave. Closures will remain throughout 2023 as work occurs on the sanitary sewer and street widening, but West "A" will be open to local traffic as much as possible when crews are not working in the area. Travelers are encouraged to exercise caution and maintain safe speeds within the work zones and neighborhoods. StarTran Route #51-West "A" will be detoured during this work.



The street improvement project is funded through impact fee revenues, wheel tax dollars and highway allocation bonds. The estimated total cost is \$20 million.

The sanitary sewer project is funded through sanitary sewer rates. The estimated total cost is \$5



Construction Schedule

Installation of the sanitary sewer pipe will continue through fall 2023. Construction of the street widening and improvements will begin in summer 2023. Full/partial lane use will be available after each phase of the project is complete. West "A" Street from West City Limits to SW 23rd Street is expected to be open to traffic by the end of 2024. Final grading, seeding, and cleanup is expected to occur in spring 2025.

上 PDF Phasing Map 🙍 Street Improvement Project Phasing LEGEND Current/Future Construction PHASE 485

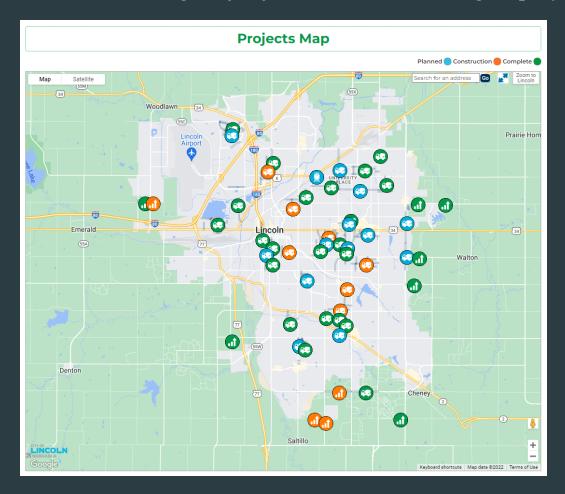
Partial/full lane access is expected to be available once each phase of street construction is complete.

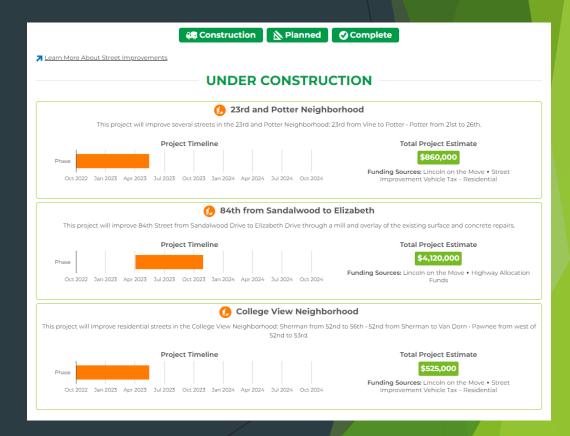
PHASE I	Summer 2023 to Winter 2023
PHASE 2	Summer 2023 to Winter 2023
PHASE 3	Fall 2023 to Spring 2024

PHASE 4 Spring 2024 to Fall 2024 PHASE 4&5 Summer 2024 to Winter 2024 PHASE 6 Fall 2024 to Spring 2025

Projects Webpage

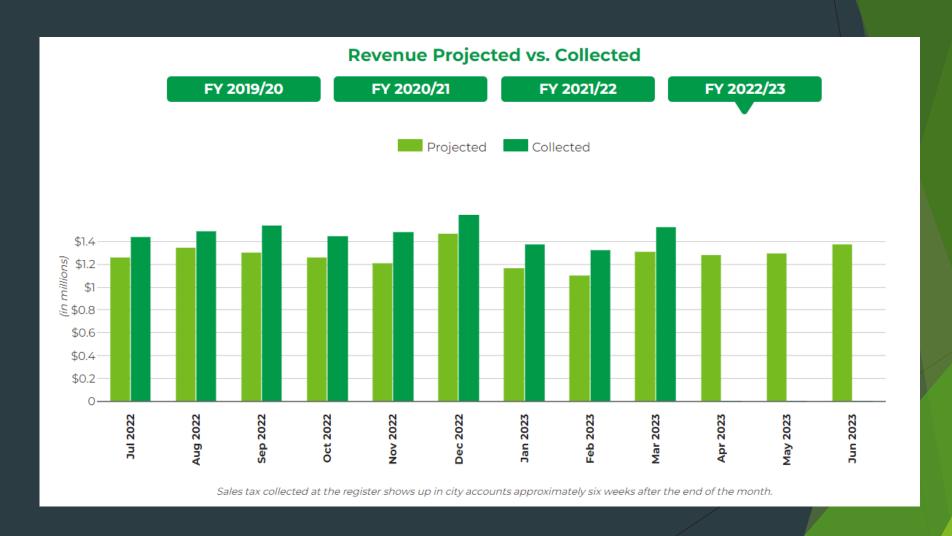
Lincoln.ne.gov/projects or Lincoln.ne.gov [keyword:LOTM]





Revenues

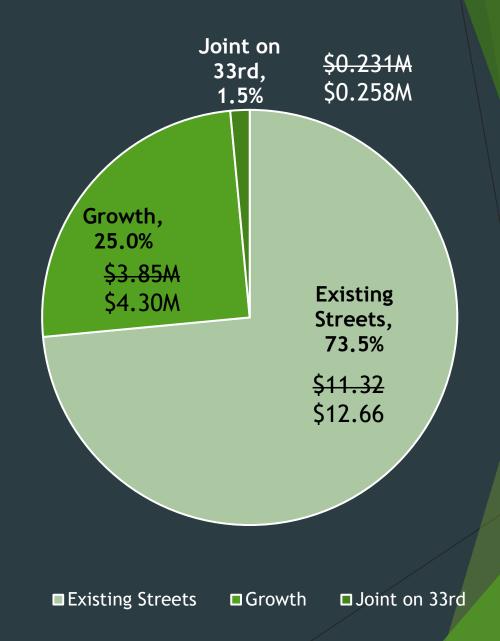
Revenues



FY 22/23 LOTM Funds

(September 1 - August 31)

- ► FY 22/23 LOTM projection is \$15.4M
- Through March 2023, collections exceed projections by about \$1.8M
- Distributed to the various programs as per the percentages laid out in the Capital Improvement Program



Program Updates

2023 Street Construction (Estimated \$50.4M;\$42.3M awarded to date)

LOTM Arterials (\$10.4M Awarded)

- S 27th, Coronado to Old Cheney (10/26 Bid)
- 84th, Sandalwood to Elizabeth Drive (01/24 Bid)
- 48th, Leighton to Superior (02/24 Bid)
- \$ 48th, Old Cheney to Neb. Pkwy. (03/06 Bid)

Arterials (\$24.9M Awarded; Estimated \$33.0M)

- Saltillo, 70th to 77th (LPS Bid) (12/01 Bid)
- West "A", Coddington to West City Limits (12/14 Bid)
- So. 40th, Rokeby to Yankee Hill (03/01 Bid)
- 1st Street south of Denton (Developer Bid TBD)
- 14th & Old Cheney Connector Road (Bid Date TBD)

LOTM Residential (\$1.3M Awarded)

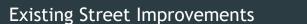
- Piedmont Neighborhood (01/11 Bid)
- Country Club Neighborhood (2024 Bid -Delayed due to watermain)

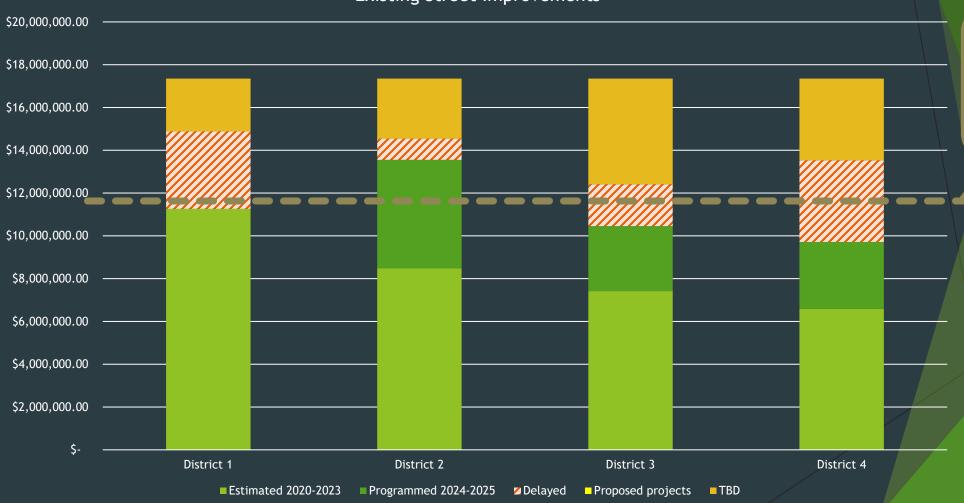
Residential Packages (\$5.7M Awarded)

- Trendwood Residential Neighborhood (10/26 Big
- Indian Village Neighborhood (11/09 Bid)
- University Place Neighborhood (12/07 Bid)
- Capitol View Neighborhood (02/22 Bid)

Note: Items in italicized orange have been bid

Programming update based on current estimates





Estimated
Collections
by
September
2023

N 48th Street, Leighton to Superior

JUNE 2023 CONSTRUCTION UPDATE

48th from Leighton to Superior Street Improvements ALINCOLN 48th from Leighton to Gladstone Water Main Project University Place Neighborhood Street Improvements

The following is a construction update for three City of Lincoln Transportation and Utilities projects in your area.

48TH FROM LEIGHTON TO SUPERIOR STREET IMPROVEMENTS

Improvements for this Lincoln on the Move project are being completed in segments. Segments 1 through 4 are currently closed with local access only, via adjacent streets.

Latest News

- Segment 1: Cornhusker Highway to Superior Street is anticipated to open in early summer 2023.
- Segment 2: Gladstone Street to Cornhusker Highway will remain open to local traffic only, after area construction is anticipated to be complete in mid-summer 2023.
- Segment 3: Adams Street to Gladstone Street is anticipated to open in fall 2023.
- Segment 4: Madison Avenue to Adams Street is anticipated to open in late summer 2023, prior to the start of the school year.
- Segment 5: Leighton Avenue to Madison Avenue construction will begin later this summer under full closure with local access only, via adjacent streets.

48TH FROM LEIGHTON TO GLADSTONE WATER MAIN PROJECT

Improvements for this project are being completed in segments and in coordination with street improvements along the project corridor. Segment 1 is currently closed with local access only, via adjacent streets.

Latest News

- Segment 1: Madison Avenue to Gladstone Street is anticipated to open in coordination with Segments 3 and 4 of the street improvement project.
- Segment 2: Leighton Avenue to Madison Avenue construction will be in coordination with Segment 5 of the street improvement project and will begin later this summer under full closure with local access only, via adjacent streets.

UNIVERSITY PLACE NEIGHBORHOOD STREET

 Construction of improvements will begin in early summer under full closure of individual streets while work is completed in the area. Local access to individual properties will be maintained.

For more information, scan the QR codes at right or visit lincoln.ne.gov/projects

(search: 48th Leighton to Superior or 48th Water Main or University Place Neighborhood)

Para más información escanea los códigos QR.



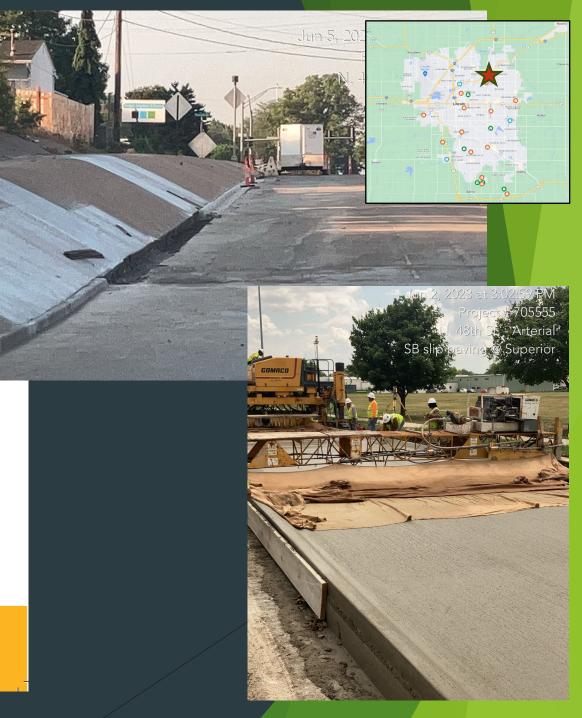
48th from Leighton to Superior Street Improvement



48th from Leighton to Gladstone Water Main Project

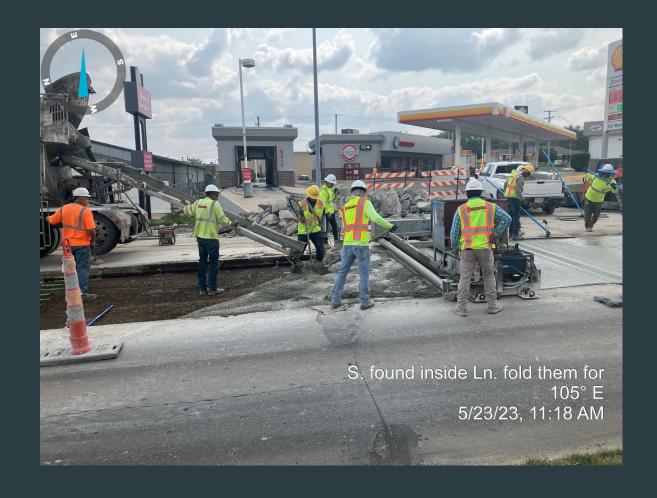


University
Place
Neighborhood
Street





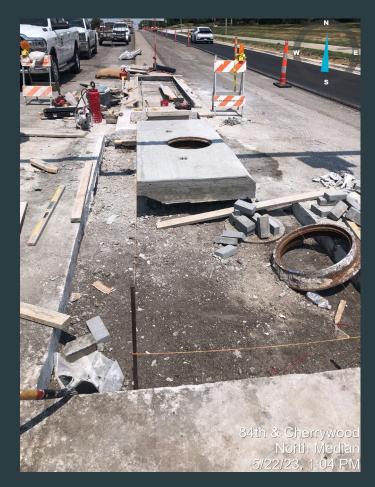
S 48th Street, Old Cheney to Neb. Pkwy





84th Street, Sandalwood to Elizabeth







Piedmont Neighborhood

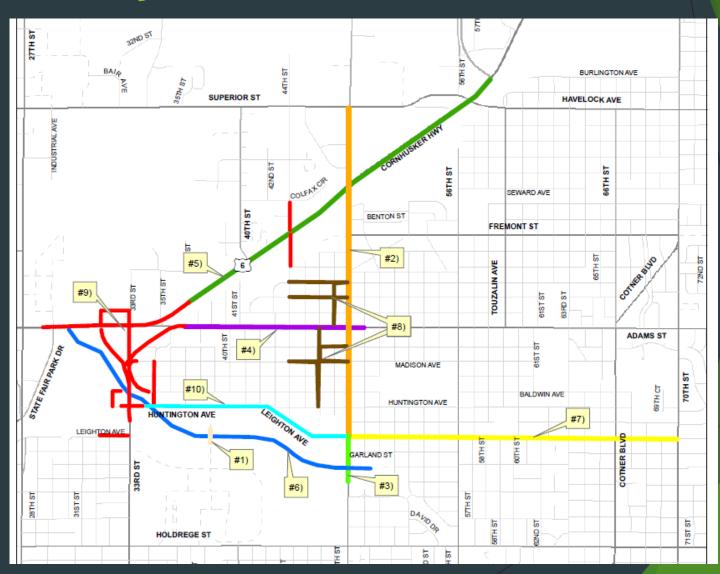




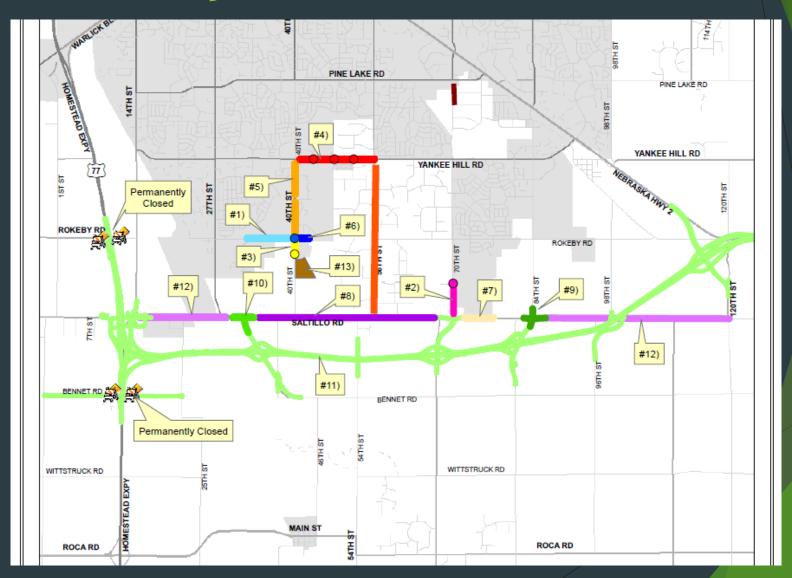


BEFORE AFTER

North Lincoln Project Coordination



South Lincoln Project Coordination



ACT BUSINESS

- ► Next Meeting: Thursday, August 24, 2023
 - Location: City Hall, LTU Administration, Conference Room 210 with optional Zoom

- ▶ 2023 Meetings (Thursdays)
 - October 26
 - ▶ December 7

▶ Anything else we need to cover?