

Transportation and Utilities

Advisory Committee on Transportation June 27, 2024

Welcome

Amy Eidenmiller – Co-chair

Jeanne McClure - Co-chair

Russell Miller

Kyle Fischer

Rick Krueger

Robert Suarez

Shea Svoboda

Melissa Landis

Katie Bohlmeyer

Alynn Sampson

Zachary James

Vish Reddi

Hunter Traynor

Andrew Bateman



Charge Statement/Ballot Language

- Charge Statement: Provide an additional level of oversight, collaboration and advocacy regarding transportation infrastructure investments that are funded by the additional quarter of one percent sales tax.
- From Voter-Approved Ballot Language: The street projects funded by the additional quarter of one percent sales tax shall be determined by the City's Capital Improvement Program with the guidance of a citizen oversight committee appointed by the Mayor to ensure that these tax revenues are spent fairly, efficiently, effectively, and in all quadrants of the City.



Around the Community

From the 10/11 NOW Streaming Studio - LNK Streets & Utility Beats

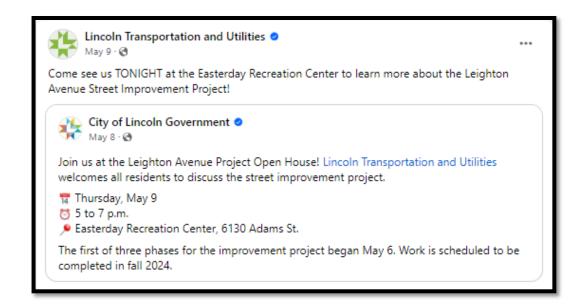


- 10/11 Streaming Studio Utility Focus with Water Conservation https://www.1011now.com/2024/05/02/1011-now-streaming-studio-lnk-streets-utility-beats/
- WAZE social media campaigns to begin end of June/early July



Around the Community

 KLKN Channel 8 Leighton Open House <u>https://www.klkntv.com/city-of-lincoln-about-to-begin-2-6-million-project-on-leighton-avenue/</u>



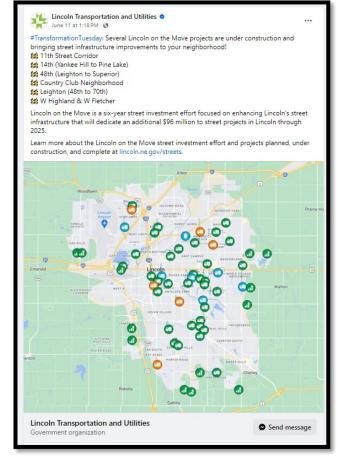




Around the Community



Traffic Safety Social Media Post



LOTM Update Post



Public Meetings

Leighton, 48th to 70th

- May 9th, 5:00 7:00
- Easterday Recreation Center, 6130
 Adams St

14th Street, Yankee Hill to Pine Lake

- May 16th, 5:00 7:00
- Lincoln Southwest School, 7001 S 14th St

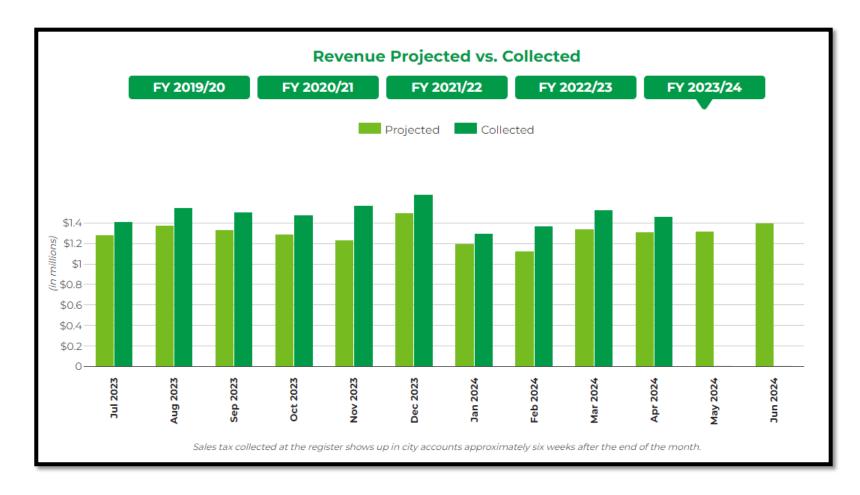
W. A Street, West City Limits to SW 24th

- May 21st, 6:30 8:00
- Roper Elementary School, 2323
 Coddington Ave



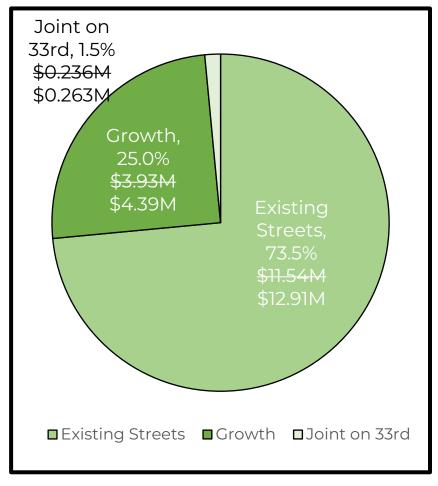


Revenues





FY 23/24 LOTM Funds



- FY 23/24 LOTM projection is \$15.7M
- Through June 2024, collections exceed projections by almost \$1.9M
- Distributed to the various programs as per the percentages laid out in the Capital Improvement Program

Note: City fiscal year runs September 1 thru August 31 each calendar year



2024 Street Construction - LOTM

LOTM Arterials

- 48th, Leighton to Superior (02/24/23 Bid)
 - Huntington to Madison base repairs & asphalt overlay in 2024
- W. Highland Blvd & W. Fletcher Ave (01/10 Bid)
- 84th Street, Pinedale to Sandalwood (02/09 Bid)
- Leighton, 48th to 70th (03/20 Bid)
- S. 14th, Yankee Hill to Pine Lake (03/22 Bid)
- NW 12th Adams to Highlands RR Crossing
 Removal only (06/12 Bid)
- Normal Blvd, 33rd to 70th (Fall 2024 start)
- 17th Street, A to S (Fall 2024 start from O to S)

LOTM Residentials

- Country Club Neighborhood (12/07/23 Bid)
- 11th Street, South to K (01/05 Bid)





2024 Street Construction non LOTM

Non-LOTM Arterials

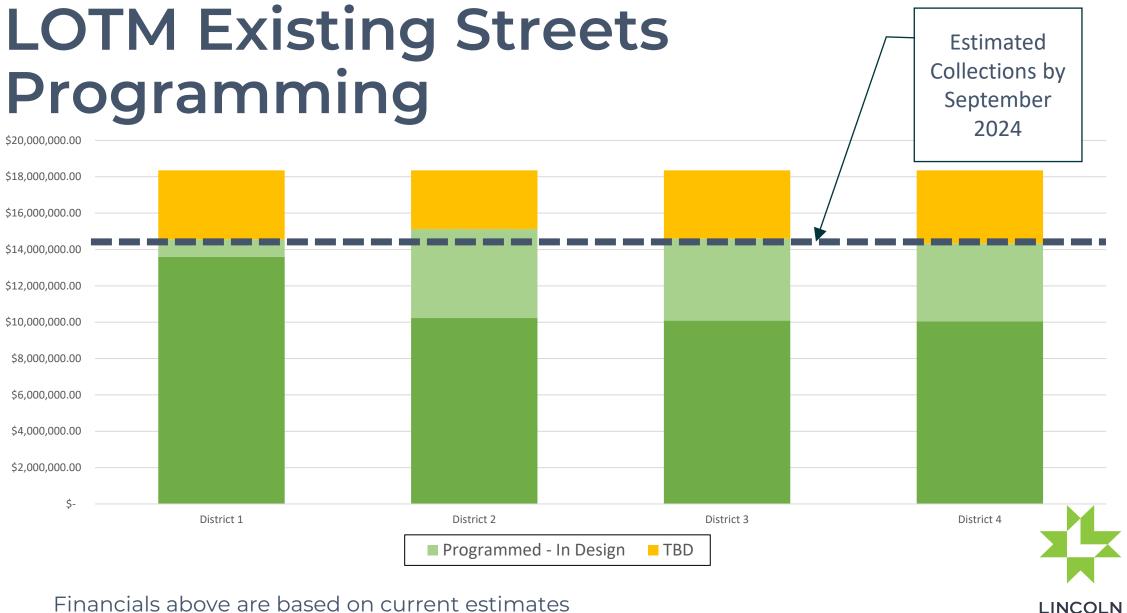
- West "A", Coddington to West City Limits (12/14/22 Bid)
- So. 40th, Rokeby to Yankee Hill (03/01/23 Bid)
- 66th/Cotner/Adams Signal Replacement (Fed Aid – 02/29 NDOT Bid)
- 84th & College Park Dr. Signal Replacement (Fed Aid 02/29 NDOT Bid)

Non-LOTM Residential/Other Projects

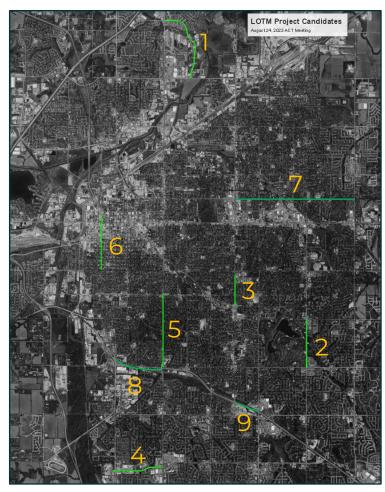
- 16th & S Intersection (05/08 Bid)
- 31st & Old Cheney RRFB (2024 Bid TBD)

3 Responsive Bids \$194,224 Estimate \$213,682 Award to MTZ





Potential 2025 and Beyond Projects



Currently under geotechnical evaluation

- 1. N 33rd St/Fletcher Ave, Superior to 27th (District 1)
- 2. S 70th Street, Pioneers to Van Dorn (District 2)
- 3. S 48th Street, Normal to Cotner (Districts 2 and 3)
- 4. Pine Lake Road, 14th to 27th (Districts 2 and 3)
- 5. S 27th Street, NE Pkwy to South (District 3)
- 6. 10th Street, 'A' to 'Q' (District 4)
- 7. Vine St, 48th to 70th (District 1)
- 8. NE Pkwy, 14th to 27th (District 3)
- 9. NE Pkwy, 48th to 56th (District 2)



ACT BUSINESS

Next Meeting: Thursday August 22, 2024

Location: Lincoln Chamber of Commerce

1128 Lincoln Mall, Ste 100 with virtual option

Time: 3:00 – 4:30

Future 2024 Meeting Dates (Thursdays)

October 24

December 12

