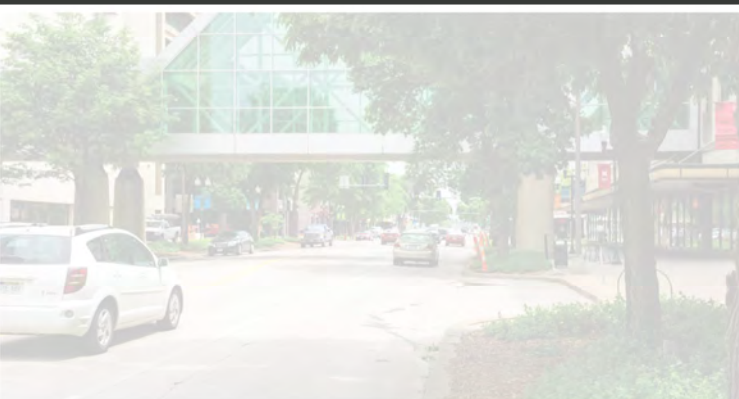




**Lincoln Downtown Traffic Study
Two-Way Conversion Feasibility Study
City Project No. 702998**



**Appendix I
Cost Summary**



Concept 2A (Without Mill & Overlay)	
Category	\$
Paving	\$1,911,414.17
Pavement Markings & Signing	\$591,898.00
Traffic Signal	\$4,309,398.01
Streetscape (Optional)	Not Included
Project Subtotal	\$6,812,710.18
25% Contingency	\$1,703,177.54
Project Subtotal	\$8,515,887.72
12% Final Engineering Design	\$1,021,906.53
2% Estimated City Administrative Costs	\$170,317.75
15% Construction Engineering Testing & CO Allowance	\$1,277,383.16
Project Subtotal	\$10,985,495.16
4% Inflation (2 yrs)	\$896,416.41
Grand Total	\$11,881,911.57

OVERALL SUMMARY

Concept 2A - 11th, 12th, 13th, 14th, M, N Conversion				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$681,271.02	\$681,271.02
Staking (1.5%)	1	EA	\$102,190.65	\$102,190.65
Pavt & Sidewalk Rem	2,828	CY	\$20.00	\$56,560.00
Sawing Type "B"	9,383	LF	\$7.50	\$70,372.50
Sawing Type "C"	3,522	LF	\$7.50	\$26,415.00
General Subtotal				\$936,809.17
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	271	SY	\$120.00	\$32,520.00
Conc Sidewalk, 4"	29,068	SF	\$6.00	\$174,408.00
Combined Curb & Gutter	7,228	LF	\$30.00	\$216,840.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	653	SF	\$9.00	\$5,877.00
Detectable Warning Panels	2,662	SF	\$30.00	\$79,860.00
Conc Base, LB-3500, 8"	1,726	SY	\$100.00	\$172,600.00
Surface Milling	0	SY	\$4.00	\$0.00
Asphaltic Concrete, Type 1	0	TON	\$125.00	\$0.00
Modified Curb Inlet	39	EA	\$7,500.00	\$292,500.00
Paving Subtotal				\$974,605.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	34,195	LF	\$5.00	\$170,975.00
Remove Mkg, Line, >8"	3,395	LF	\$10.00	\$33,950.00
Remove Mkg, Symbol	132	EA	\$300.00	\$39,600.00
Pavement Mkg, 4"	56,506	LF	\$4.50	\$254,277.00
Pavement Mkg, 8"	2,262	LF	\$8.00	\$18,096.00
Pavement Mkg, 12"	700	LF	\$15.00	\$10,500.00
Pavement Mkg, 24"	390	LF	\$40.00	\$15,600.00
Pavement Mkg, Symbol	132	EA	\$350.00	\$46,200.00
Traffic Pavement Marking Subtotal				\$589,198.00
<i>Traffic Signs</i>				
Remove Traffic Sign Only	6	EA	\$200.00	\$1,200.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	3	EA	\$400.00	\$1,200.00
Sign Post, 2" Square	1	EA	\$150.00	\$150.00
Sign Post Anchor, 2 1/4" Square	1	EA	\$150.00	\$150.00
Traffic Signs Subtotal				\$2,700.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	43	EA	\$8,000.00	\$344,000.00
Rem Pole	50	EA	\$2,500.00	\$125,000.00
Rem Pull Box	86	EA	\$550.00	\$47,300.00
Rem Head	86	EA	\$250.00	\$21,500.00
Rem Overhead Sign	279	EA	\$200.00	\$55,800.00
Conduit	19,525	LF	\$35.00	\$683,375.00
Pull Box	142	EA	\$2,000.00	\$284,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	71	EA	\$2,000.00	\$142,000.00
Cable	92,300	LF	\$4.00	\$369,200.00
Overhead Sign	142	EA	\$400.00	\$56,800.00
Signal Head	284	EA	\$850.00	\$241,400.00
Luminaire	71	EA	\$550.00	\$39,050.00
Combination Mast Arm Pole	71	EA	\$12,000.00	\$852,000.00
Traffic Signal Subtotal				\$3,261,425.00
<i>Miscellaneous</i>				
Foundation Design	71	EA	\$4,000.00	\$284,000.00
Foundation Concrete	426	CY	\$425.00	\$181,050.00
Foundation Steel	74,550	LBS	\$3.25	\$242,287.50
Traffic Control (5%)	1	EA	\$340,635.51	\$340,635.51
Miscellaneous Subtotal				\$1,047,973.01
Project Subtotal				\$6,812,710.18
25% Contingency				\$1,703,177.54
Project Subtotal				\$8,515,887.72
12% Final Engineering Design				\$1,021,906.53
2% Estimated City Administrative Costs				\$170,317.75
15% Construction Engineering, Testing & CO Allowance				\$1,277,383.16
Project Subtotal				\$10,985,495.16
4% Inflation (2 yrs)				\$896,416.41
Grand Total				\$11,881,911.57

OVERALL SUMMARY

Concept 2A - 11th Street				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$84,473.17	\$84,473.17
Staking (1.5%)	1	EA	\$12,670.98	\$12,670.98
Pavt & Sidewalk Rem	615	CY	\$20.00	\$12,300.00
Sawing Type "B"	1,620	LF	\$7.50	\$12,150.00
Sawing Type "C"	669	LF	\$7.50	\$5,017.50
General Subtotal				\$126,611.65
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	40	SY	\$120.00	\$4,800.00
Conc Sidewalk, 4"	6,299	SF	\$6.00	\$37,794.00
Combined Curb & Gutter	1,259	LF	\$30.00	\$37,770.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	0	SF	\$9.00	\$0.00
Detectable Warning Panels	440	SF	\$30.00	\$13,200.00
Conc Base, LB-3500, 8"	302	SY	\$100.00	\$30,200.00
Surface Milling	0	SY	\$4.00	\$0.00
Asphaltic Concrete, Type 1	0	TON	\$125.00	\$0.00
Modified Curb Inlet	6	EA	\$7,500.00	\$45,000.00
Paving Subtotal				\$168,764.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	6,349	LF	\$5.00	\$31,745.00
Remove Mkg, Line, >8"	30	LF	\$10.00	\$300.00
Remove Mkg, Symbol	33	EA	\$300.00	\$9,900.00
Pavement Mkg, 4"	7,711	LF	\$4.50	\$34,699.50
Pavement Mkg, 8"	0	LF	\$8.00	\$0.00
Pavement Mkg, 12"	25	LF	\$15.00	\$375.00
Pavement Mkg, 24"	30	LF	\$40.00	\$1,200.00
Pavement Mkg, Symbol	16	EA	\$350.00	\$5,600.00
Traffic Pavement Marking Subtotal				\$83,819.50
<i>Traffic Signs</i>				
Remove Traffic Sign Only	0	EA	\$200.00	\$0.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	0	EA	\$400.00	\$0.00
Sign Post, 2" Square	0	EA	\$150.00	\$0.00
Sign Post Anchor, 2 1/4" Square	0	EA	\$150.00	\$0.00
Traffic Signs Subtotal				\$0.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	3	EA	\$8,000.00	\$24,000.00
Rem Pole	4	EA	\$2,500.00	\$10,000.00
Rem Pull Box	6	EA	\$550.00	\$3,300.00
Rem Head	6	EA	\$250.00	\$1,500.00
Rem Overhead Sign	21	EA	\$200.00	\$4,200.00
Conduit	2,200	LF	\$35.00	\$77,000.00
Pull Box	16	EA	\$2,000.00	\$32,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	8	EA	\$2,000.00	\$16,000.00
Cable	10,400	LF	\$4.00	\$41,600.00
Overhead Sign	16	EA	\$400.00	\$6,400.00
Signal Head	32	EA	\$850.00	\$27,200.00
Luminaire	8	EA	\$550.00	\$4,400.00
Combination Mast Arm Pole	8	EA	\$12,000.00	\$96,000.00
Traffic Signal Subtotal				\$343,600.00
<i>Miscellaneous</i>				
Foundation Design	8	EA	\$4,000.00	\$32,000.00
Foundation Concrete	48	CY	\$425.00	\$20,400.00
Foundation Steel	8,400	LBS	\$3.25	\$27,300.00
Traffic Control (5%)	1	EA	\$42,236.59	\$42,236.59
Miscellaneous Subtotal				\$121,936.59
Project Subtotal				\$844,731.74
25% Contingency				\$211,182.93
Project Subtotal				\$1,055,914.67
12% Final Engineering Design				\$126,709.76
2% Estimated City Administrative Costs				\$21,118.29
15% Construction Engineering, Testing & CO Allowance				\$158,387.20
Project Subtotal				\$1,362,129.93
4% Inflation (2 yrs)				\$111,149.80
Grand Total				\$1,473,279.73

OVERALL SUMMARY

Concept 2A - 12th Street				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$88,799.10	\$88,799.10
Staking (1.5%)	1	EA	\$13,319.87	\$13,319.87
Pavt & Sidewalk Rem	447	CY	\$20.00	\$8,940.00
Sawing Type "B"	1,216	LF	\$7.50	\$9,120.00
Sawing Type "C"	372	LF	\$7.50	\$2,790.00
General Subtotal				\$122,968.97
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	0	SY	\$120.00	\$0.00
Conc Sidewalk, 4"	3,994	SF	\$6.00	\$23,964.00
Combined Curb & Gutter	1,103	LF	\$30.00	\$33,090.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	0	SF	\$9.00	\$0.00
Detectable Warning Panels	384	SF	\$30.00	\$11,520.00
Conc Base, LB-3500, 8"	246	SY	\$100.00	\$24,600.00
Surface Milling	0	SY	\$4.00	\$0.00
Asphaltic Concrete, Type 1	0	TON	\$125.00	\$0.00
Modified Curb Inlet	7	EA	\$7,500.00	\$52,500.00
Paving Subtotal				\$145,674.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	3,356	LF	\$5.00	\$16,780.00
Remove Mkg, Line, >8"	115	LF	\$10.00	\$1,150.00
Remove Mkg, Symbol	6	EA	\$300.00	\$1,800.00
Pavement Mkg, 4"	6,158	LF	\$4.50	\$27,711.00
Pavement Mkg, 8"	0	LF	\$8.00	\$0.00
Pavement Mkg, 12"	68	LF	\$15.00	\$1,020.00
Pavement Mkg, 24"	0	LF	\$40.00	\$0.00
Pavement Mkg, Symbol	7	EA	\$350.00	\$2,450.00
Traffic Pavement Marking Subtotal				\$50,911.00
<i>Traffic Signs</i>				
Remove Traffic Sign Only	0	EA	\$200.00	\$0.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	0	EA	\$400.00	\$0.00
Sign Post, 2" Square	0	EA	\$150.00	\$0.00
Sign Post Anchor, 2 1/4" Square	0	EA	\$150.00	\$0.00
Traffic Signs Subtotal				\$0.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	7	EA	\$8,000.00	\$56,000.00
Rem Pole	8	EA	\$2,500.00	\$20,000.00
Rem Pull Box	14	EA	\$550.00	\$7,700.00
Rem Head	14	EA	\$250.00	\$3,500.00
Rem Overhead Sign	45	EA	\$200.00	\$9,000.00
Conduit	2,475	LF	\$35.00	\$86,625.00
Pull Box	18	EA	\$2,000.00	\$36,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	9	EA	\$2,000.00	\$18,000.00
Cable	11,700	LF	\$4.00	\$46,800.00
Overhead Sign	18	EA	\$400.00	\$7,200.00
Signal Head	36	EA	\$850.00	\$30,600.00
Luminaire	9	EA	\$550.00	\$4,950.00
Combination Mast Arm Pole	9	EA	\$12,000.00	\$108,000.00
Traffic Signal Subtotal				\$434,375.00
<i>Miscellaneous</i>				
Foundation Design	9	EA	\$4,000.00	\$36,000.00
Foundation Concrete	54	CY	\$425.00	\$22,950.00
Foundation Steel	9,450	LBS	\$3.25	\$30,712.50
Traffic Control (5%)	1	EA	\$44,399.55	\$44,399.55
Miscellaneous Subtotal				\$134,062.05
Project Subtotal				\$887,991.02
25% Contingency				\$221,997.75
Project Subtotal				\$1,109,988.77
12% Final Engineering Design				\$133,198.65
2% Estimated City Administrative Costs				\$22,199.78
15% Construction Engineering, Testing & CO Allowance				\$166,498.32
Project Subtotal				\$1,431,885.52
4% Inflation (2 yrs)				\$116,841.86
Grand Total				\$1,548,727.37

OVERALL SUMMARY

Concept 2A - 13th Street				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$99,269.70	\$99,269.70
Staking (1.5%)	1	EA	\$14,890.46	\$14,890.46
Pavt & Sidewalk Rem	164	CY	\$20.00	\$3,280.00
Sawing Type "B"	889	LF	\$7.50	\$6,667.50
Sawing Type "C"	572	LF	\$7.50	\$4,290.00
General Subtotal				\$128,397.66
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	0	SY	\$120.00	\$0.00
Conc Sidewalk, 4"	2,409	SF	\$6.00	\$14,454.00
Combined Curb & Gutter	729	LF	\$30.00	\$21,870.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	0	SF	\$9.00	\$0.00
Detectable Warning Panels	266	SF	\$30.00	\$7,980.00
Conc Base, LB-3500, 8"	258	SY	\$100.00	\$25,800.00
Surface Milling	0	SY	\$4.00	\$0.00
Asphaltic Concrete, Type 1	0	TON	\$125.00	\$0.00
Modified Curb Inlet	1	EA	\$7,500.00	\$7,500.00
Paving Subtotal				\$77,604.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	7,044	LF	\$5.00	\$35,220.00
Remove Mkg, Line, >8"	125	LF	\$10.00	\$1,250.00
Remove Mkg, Symbol	13	EA	\$300.00	\$3,900.00
Pavement Mkg, 4"	14,511	LF	\$4.50	\$65,299.50
Pavement Mkg, 8"	2,262	LF	\$8.00	\$18,096.00
Pavement Mkg, 12"	208	LF	\$15.00	\$3,120.00
Pavement Mkg, 24"	80	LF	\$40.00	\$3,200.00
Pavement Mkg, Symbol	72	EA	\$350.00	\$25,200.00
Traffic Pavement Marking Subtotal				\$155,285.50
<i>Traffic Signs</i>				
Remove Traffic Sign Only	0	EA	\$200.00	\$0.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	0	EA	\$400.00	\$0.00
Sign Post, 2" Square	0	EA	\$150.00	\$0.00
Sign Post Anchor, 2 1/4" Square	0	EA	\$150.00	\$0.00
Traffic Signs Subtotal				\$0.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	8	EA	\$8,000.00	\$64,000.00
Rem Pole	8	EA	\$2,500.00	\$20,000.00
Rem Pull Box	16	EA	\$550.00	\$8,800.00
Rem Head	16	EA	\$250.00	\$4,000.00
Rem Overhead Sign	48	EA	\$200.00	\$9,600.00
Conduit	2,750	LF	\$35.00	\$96,250.00
Pull Box	20	EA	\$2,000.00	\$40,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	10	EA	\$2,000.00	\$20,000.00
Cable	13,000	LF	\$4.00	\$52,000.00
Overhead Sign	20	EA	\$400.00	\$8,000.00
Signal Head	40	EA	\$850.00	\$34,000.00
Luminaire	10	EA	\$550.00	\$5,500.00
Combination Mast Arm Pole	10	EA	\$12,000.00	\$120,000.00
Traffic Signal Subtotal				\$482,150.00
<i>Miscellaneous</i>				
Foundation Design	10	EA	\$4,000.00	\$40,000.00
Foundation Concrete	60	CY	\$425.00	\$25,500.00
Foundation Steel	10,500	LBS	\$3.25	\$34,125.00
Traffic Control (5%)	1	EA	\$49,634.85	\$49,634.85
Miscellaneous Subtotal				\$149,259.85
Project Subtotal				\$992,697.01
25% Contingency				\$248,174.25
Project Subtotal				\$1,240,871.26
12% Final Engineering Design				\$148,904.55
2% Estimated City Administrative Costs				\$24,817.43
15% Construction Engineering, Testing & CO Allowance				\$186,130.69
Project Subtotal				\$1,600,723.92
4% Inflation (2 yrs)				\$130,619.07
Grand Total				\$1,731,342.99

OVERALL SUMMARY

Concept 2A - 14th Street				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$123,757.84	\$123,757.84
Staking (1.5%)	1	EA	\$18,563.68	\$18,563.68
Pavt & Sidewalk Rem	571	CY	\$20.00	\$11,420.00
Sawing Type "B"	2,009	LF	\$7.50	\$15,067.50
Sawing Type "C"	515	LF	\$7.50	\$3,862.50
General Subtotal				\$172,671.52
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	0	SY	\$120.00	\$0.00
Conc Sidewalk, 4"	5,102	SF	\$6.00	\$30,612.00
Combined Curb & Gutter	1,665	LF	\$30.00	\$49,950.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	0	SF	\$9.00	\$0.00
Detectable Warning Panels	558	SF	\$30.00	\$16,740.00
Conc Base, LB-3500, 8"	353	SY	\$100.00	\$35,300.00
Surface Milling	0	SY	\$4.00	\$0.00
Asphaltic Concrete, Type 1	0	TON	\$125.00	\$0.00
Modified Curb Inlet	10	EA	\$7,500.00	\$75,000.00
Paving Subtotal				\$207,602.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	4,832	LF	\$5.00	\$24,160.00
Remove Mkg, Line, >8"	3,065	LF	\$10.00	\$30,650.00
Remove Mkg, Symbol	35	EA	\$300.00	\$10,500.00
Pavement Mkg, 4"	8,838	LF	\$4.50	\$39,771.00
Pavement Mkg, 8"	0	LF	\$8.00	\$0.00
Pavement Mkg, 12"	113	LF	\$15.00	\$1,695.00
Pavement Mkg, 24"	80	LF	\$40.00	\$3,200.00
Pavement Mkg, Symbol	14	EA	\$350.00	\$4,900.00
Traffic Pavement Marking Subtotal				\$114,876.00
<i>Traffic Signs</i>				
Remove Traffic Sign Only	1	EA	\$200.00	\$200.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	1	EA	\$400.00	\$400.00
Sign Post, 2" Square	0	EA	\$150.00	\$0.00
Sign Post Anchor, 2 1/4" Square	0	EA	\$150.00	\$0.00
Traffic Signs Subtotal				\$600.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	8	EA	\$8,000.00	\$64,000.00
Rem Pole	9	EA	\$2,500.00	\$22,500.00
Rem Pull Box	16	EA	\$550.00	\$8,800.00
Rem Head	16	EA	\$250.00	\$4,000.00
Rem Overhead Sign	51	EA	\$200.00	\$10,200.00
Conduit	3,300	LF	\$35.00	\$115,500.00
Pull Box	24	EA	\$2,000.00	\$48,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	12	EA	\$2,000.00	\$24,000.00
Cable	15,600	LF	\$4.00	\$62,400.00
Overhead Sign	24	EA	\$400.00	\$9,600.00
Signal Head	48	EA	\$850.00	\$40,800.00
Luminaire	12	EA	\$550.00	\$6,600.00
Combination Mast Arm Pole	12	EA	\$12,000.00	\$144,000.00
Traffic Signal Subtotal				\$560,400.00
<i>Miscellaneous</i>				
Foundation Design	12	EA	\$4,000.00	\$48,000.00
Foundation Concrete	72	CY	\$425.00	\$30,600.00
Foundation Steel	12,600	LBS	\$3.25	\$40,950.00
Traffic Control (5%)	1	EA	\$61,878.92	\$61,878.92
Miscellaneous Subtotal				\$181,428.92
Project Subtotal				\$1,237,578.44
25% Contingency				\$309,394.61
Project Subtotal				\$1,546,973.05
12% Final Engineering Design				\$185,636.77
2% Estimated City Administrative Costs				\$30,939.46
15% Construction Engineering, Testing & CO Allowance				\$232,045.96
Project Subtotal				\$1,995,595.24
4% Inflation (2 yrs)				\$162,840.57
Grand Total				\$2,158,435.81

OVERALL SUMMARY

Concept 2A - M Street				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$177,821.08	\$177,821.08
Staking (1.5%)	1	EA	\$26,673.16	\$26,673.16
Pavt & Sidewalk Rem	733	CY	\$20.00	\$14,660.00
Sawing Type "B"	2,285	LF	\$7.50	\$17,137.50
Sawing Type "C"	876	LF	\$7.50	\$6,570.00
General Subtotal				\$242,861.74
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	24	SY	\$120.00	\$2,880.00
Conc Sidewalk, 4"	7,090	SF	\$6.00	\$42,540.00
Combined Curb & Gutter	1,814	LF	\$30.00	\$54,420.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	0	SF	\$9.00	\$0.00
Detectable Warning Panels	662	SF	\$30.00	\$19,860.00
Conc Base, LB-3500, 8"	377	SY	\$100.00	\$37,700.00
Surface Milling	0	SY	\$4.00	\$0.00
Asphaltic Concrete, Type 1	0	TON	\$125.00	\$0.00
Modified Curb Inlet	12	EA	\$7,500.00	\$90,000.00
Paving Subtotal				\$247,400.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	6,745	LF	\$5.00	\$33,725.00
Remove Mkg, Line, >8"	60	LF	\$10.00	\$600.00
Remove Mkg, Symbol	16	EA	\$300.00	\$4,800.00
Pavement Mkg, 4"	10,328	LF	\$4.50	\$46,476.00
Pavement Mkg, 8"	0	LF	\$8.00	\$0.00
Pavement Mkg, 12"	135	LF	\$15.00	\$2,025.00
Pavement Mkg, 24"	80	LF	\$40.00	\$3,200.00
Pavement Mkg, Symbol	14	EA	\$350.00	\$4,900.00
Traffic Pavement Marking Subtotal				\$95,726.00
<i>Traffic Signs</i>				
Remove Traffic Sign Only	3	EA	\$200.00	\$600.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	0	EA	\$400.00	\$0.00
Sign Post, 2" Square	0	EA	\$150.00	\$0.00
Sign Post Anchor, 2 1/4" Square	0	EA	\$150.00	\$0.00
Traffic Signs Subtotal				\$600.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	15	EA	\$8,000.00	\$120,000.00
Rem Pole	15	EA	\$2,500.00	\$37,500.00
Rem Pull Box	30	EA	\$550.00	\$16,500.00
Rem Head	30	EA	\$250.00	\$7,500.00
Rem Overhead Sign	90	EA	\$200.00	\$18,000.00
Conduit	5,225	LF	\$35.00	\$182,875.00
Pull Box	38	EA	\$2,000.00	\$76,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	19	EA	\$2,000.00	\$38,000.00
Cable	24,700	LF	\$4.00	\$98,800.00
Overhead Sign	38	EA	\$400.00	\$15,200.00
Signal Head	76	EA	\$850.00	\$64,600.00
Luminaire	19	EA	\$550.00	\$10,450.00
Combination Mast Arm Pole	19	EA	\$12,000.00	\$228,000.00
Traffic Signal Subtotal				\$913,425.00
<i>Miscellaneous</i>				
Foundation Design	19	EA	\$4,000.00	\$76,000.00
Foundation Concrete	114	CY	\$425.00	\$48,450.00
Foundation Steel	19,950	LBS	\$3.25	\$64,837.50
Traffic Control (5%)	1	EA	\$88,910.54	\$88,910.54
Miscellaneous Subtotal				\$278,198.04
Project Subtotal				\$1,778,210.78
25% Contingency				\$444,552.69
Project Subtotal				\$2,222,763.47
12% Final Engineering Design				\$266,731.62
2% Estimated City Administrative Costs				\$44,455.27
15% Construction Engineering, Testing & CO Allowance				\$333,414.52
Project Subtotal				\$2,867,364.88
4% Inflation (2 yrs)				\$233,976.97
Grand Total				\$3,101,341.85

OVERALL SUMMARY

Concept 2A - N Street				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$107,150.12	\$107,150.12
Staking (1.5%)	1	EA	\$16,072.52	\$16,072.52
Pavt & Sidewalk Rem	298	CY	\$20.00	\$5,960.00
Sawing Type "B"	1,364	LF	\$7.50	\$10,230.00
Sawing Type "C"	518	LF	\$7.50	\$3,885.00
General Subtotal				\$143,297.64
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	207	SY	\$120.00	\$24,840.00
Conc Sidewalk, 4"	4,174	SF	\$6.00	\$25,044.00
Combined Curb & Gutter	658	LF	\$30.00	\$19,740.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	653	SF	\$9.00	\$5,877.00
Detectable Warning Panels	352	SF	\$30.00	\$10,560.00
Conc Base, LB-3500, 8"	190	SY	\$100.00	\$19,000.00
Surface Milling	0	SY	\$4.00	\$0.00
Asphaltic Concrete, Type 1	0	TON	\$125.00	\$0.00
Modified Curb Inlet	3	EA	\$7,500.00	\$22,500.00
Paving Subtotal				\$127,561.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	5,869	LF	\$5.00	\$29,345.00
Remove Mkg, Line, >8"	0	LF	\$10.00	\$0.00
Remove Mkg, Symbol	29	EA	\$300.00	\$8,700.00
Pavement Mkg, 4"	8,960	LF	\$4.50	\$40,320.00
Pavement Mkg, 8"	0	LF	\$8.00	\$0.00
Pavement Mkg, 12"	151	LF	\$15.00	\$2,265.00
Pavement Mkg, 24"	120	LF	\$40.00	\$4,800.00
Pavement Mkg, Symbol	9	EA	\$350.00	\$3,150.00
Traffic Pavement Marking Subtotal				\$88,580.00
<i>Traffic Signs</i>				
Remove Traffic Sign Only	2	EA	\$200.00	\$400.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	2	EA	\$400.00	\$800.00
Sign Post, 2" Square	1	EA	\$150.00	\$150.00
Sign Post Anchor, 2 1/4" Square	1	EA	\$150.00	\$150.00
Traffic Signs Subtotal				\$1,500.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	2	EA	\$8,000.00	\$16,000.00
Rem Pole	6	EA	\$2,500.00	\$15,000.00
Rem Pull Box	4	EA	\$550.00	\$2,200.00
Rem Head	4	EA	\$250.00	\$1,000.00
Rem Overhead Sign	24	EA	\$200.00	\$4,800.00
Conduit	3,575	LF	\$35.00	\$125,125.00
Pull Box	26	EA	\$2,000.00	\$52,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	13	EA	\$2,000.00	\$26,000.00
Cable	16,900	LF	\$4.00	\$67,600.00
Overhead Sign	26	EA	\$400.00	\$10,400.00
Signal Head	52	EA	\$850.00	\$44,200.00
Luminaire	13	EA	\$550.00	\$7,150.00
Combination Mast Arm Pole	13	EA	\$12,000.00	\$156,000.00
Traffic Signal Subtotal				\$527,475.00
<i>Miscellaneous</i>				
Foundation Design	13	EA	\$4,000.00	\$52,000.00
Foundation Concrete	78	CY	\$425.00	\$33,150.00
Foundation Steel	13,650	LBS	\$3.25	\$44,362.50
Traffic Control (5%)	1	EA	\$53,575.06	\$53,575.06
Miscellaneous Subtotal				\$183,087.56
Project Subtotal				\$1,071,501.20
25% Contingency				\$267,875.30
Project Subtotal				\$1,339,376.50
12% Final Engineering Design				\$160,725.18
2% Estimated City Administrative Costs				\$26,787.53
15% Construction Engineering, Testing & CO Allowance				\$200,906.47
Project Subtotal				\$1,727,795.68
4% Inflation (2 yrs)				\$140,988.13
Grand Total				\$1,868,783.81

Concept 2B (Without Mill & Overlay)	
Category	\$
Paving	\$2,092,213.08
Pavement Markings & Signing	\$619,198.00
Traffic Signal	\$2,421,837.43
Streetscape (Optional)	Not Included
Project Subtotal	\$5,133,248.50
25% Contingency	\$1,283,312.13
Project Subtotal	\$6,416,560.63
12% Final Engineering Design	\$769,987.28
2% Estimated City Administrative Costs	\$128,331.21
15% Construction Engineering Testing & CO Allowance	\$962,484.09
Project Subtotal	\$8,277,363.21
4% Inflation (2 yrs)	\$675,432.84
Grand Total	\$8,952,796.05

OVERALL SUMMARY

Concept 2B - 11th, 12th, 13th, 14th, M, N Conversion				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$513,324.85	\$513,324.85
Staking (1.5%)	1	EA	\$76,998.73	\$76,998.73
Pavt & Sidewalk Rem	4,517	CY	\$20.00	\$90,340.00
Sawing Type "B"	12,439	LF	\$7.50	\$93,292.50
Sawing Type "C"	3,984	LF	\$7.50	\$29,880.00
General Subtotal				\$803,836.08
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	288	SY	\$120.00	\$34,560.00
Conc Sidewalk, 4"	43,779	SF	\$6.00	\$262,674.00
Combined Curb & Gutter	10,361	LF	\$30.00	\$310,830.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	477	SF	\$9.00	\$4,293.00
Detectable Warning Panels	3,604	SF	\$30.00	\$108,120.00
Conc Base, LB-3500, 8"	2,229	SY	\$100.00	\$222,900.00
Surface Milling	0	SY	\$4.00	\$0.00
Asphaltic Concrete, Type 1	0	TON	\$125.00	\$0.00
Modified Curb Inlet	46	EA	\$7,500.00	\$345,000.00
Paving Subtotal				\$1,288,377.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	34,195	LF	\$5.00	\$170,975.00
Remove Mkg, Line, >8"	3,395	LF	\$10.00	\$33,950.00
Remove Mkg, Symbol	132	EA	\$300.00	\$39,600.00
Pavement Mkg, 4"	56,506	LF	\$4.50	\$254,277.00
Pavement Mkg, 8"	2,262	LF	\$8.00	\$18,096.00
Pavement Mkg, 12"	700	LF	\$15.00	\$10,500.00
Pavement Mkg, 24"	390	LF	\$40.00	\$15,600.00
Pavement Mkg, Symbol	132	EA	\$350.00	\$46,200.00
Traffic Pavement Marking Subtotal				\$589,198.00
<i>Traffic Signs</i>				
Remove Traffic Sign Only	6	EA	\$200.00	\$1,200.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	42	EA	\$400.00	\$16,800.00
Sign Post, 2" Square	40	EA	\$150.00	\$6,000.00
Sign Post Anchor, 2 1/4" Square	40	EA	\$150.00	\$6,000.00
Traffic Signs Subtotal				\$30,000.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	68	EA	\$8,000.00	\$544,000.00
Rem Pole	76	EA	\$2,500.00	\$190,000.00
Rem Pull Box	136	EA	\$550.00	\$74,800.00
Rem Head	136	EA	\$250.00	\$34,000.00
Rem Overhead Sign	432	EA	\$200.00	\$86,400.00
Conduit	7,150	LF	\$35.00	\$250,250.00
Pull Box	52	EA	\$2,000.00	\$104,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	26	EA	\$2,000.00	\$52,000.00
Cable	33,800	LF	\$4.00	\$135,200.00
Overhead Sign	52	EA	\$400.00	\$20,800.00
Signal Head	104	EA	\$850.00	\$88,400.00
Luminaire	26	EA	\$550.00	\$14,300.00
Combination Mast Arm Pole	26	EA	\$12,000.00	\$312,000.00
Traffic Signal Subtotal				\$1,906,150.00
<i>Miscellaneous</i>				
Foundation Design	26	EA	\$4,000.00	\$104,000.00
Foundation Concrete	156	CY	\$425.00	\$66,300.00
Foundation Steel	27,300	LBS	\$3.25	\$88,725.00
Traffic Control (5%)	1	EA	\$256,662.43	\$256,662.43
Miscellaneous Subtotal				\$515,687.43
Project Subtotal				\$5,133,248.50
25% Contingency				\$1,283,312.13
Project Subtotal				\$6,416,560.63
12% Final Engineering Design				\$769,987.28
2% Estimated City Administrative Costs				\$128,331.21
15% Construction Engineering, Testing & CO Allowance				\$962,484.09
Project Subtotal				\$8,277,363.21
4% Inflation (2 yrs)				\$675,432.84
Grand Total				\$8,952,796.05

OVERALL SUMMARY

Concept 2B - 11th Street				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$94,290.96	\$94,290.96
Staking (1.5%)	1	EA	\$14,143.64	\$14,143.64
Pavt & Sidewalk Rem	971	CY	\$20.00	\$19,420.00
Sawing Type "B"	2,225	LF	\$7.50	\$16,687.50
Sawing Type "C"	752	LF	\$7.50	\$5,640.00
General Subtotal				\$150,182.10
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	40	SY	\$120.00	\$4,800.00
Conc Sidewalk, 4"	8,615	SF	\$6.00	\$51,690.00
Combined Curb & Gutter	1,947	LF	\$30.00	\$58,410.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	0	SF	\$9.00	\$0.00
Detectable Warning Panels	590	SF	\$30.00	\$17,700.00
Conc Base, LB-3500, 8"	394	SY	\$100.00	\$39,400.00
Surface Milling	0	SY	\$4.00	\$0.00
Asphaltic Concrete, Type 1	0	TON	\$125.00	\$0.00
Modified Curb Inlet	6	EA	\$7,500.00	\$45,000.00
Paving Subtotal				\$217,000.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	6,349	LF	\$5.00	\$31,745.00
Remove Mkg, Line, >8"	30	LF	\$10.00	\$300.00
Remove Mkg, Symbol	33	EA	\$300.00	\$9,900.00
Pavement Mkg, 4"	7,711	LF	\$4.50	\$34,699.50
Pavement Mkg, 8"	0	LF	\$8.00	\$0.00
Pavement Mkg, 12"	25	LF	\$15.00	\$375.00
Pavement Mkg, 24"	30	LF	\$40.00	\$1,200.00
Pavement Mkg, Symbol	16	EA	\$350.00	\$5,600.00
Traffic Pavement Marking Subtotal				\$83,819.50
<i>Traffic Signs</i>				
Remove Traffic Sign Only	0	EA	\$200.00	\$0.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	8	EA	\$400.00	\$3,200.00
Sign Post, 2" Square	8	EA	\$150.00	\$1,200.00
Sign Post Anchor, 2 1/4" Square	8	EA	\$150.00	\$1,200.00
Traffic Signs Subtotal				\$5,600.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	8	EA	\$8,000.00	\$64,000.00
Rem Pole	8	EA	\$2,500.00	\$20,000.00
Rem Pull Box	16	EA	\$550.00	\$8,800.00
Rem Head	16	EA	\$250.00	\$4,000.00
Rem Overhead Sign	48	EA	\$200.00	\$9,600.00
Conduit	1,925	LF	\$35.00	\$67,375.00
Pull Box	14	EA	\$2,000.00	\$28,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	7	EA	\$2,000.00	\$14,000.00
Cable	9,100	LF	\$4.00	\$36,400.00
Overhead Sign	14	EA	\$400.00	\$5,600.00
Signal Head	28	EA	\$850.00	\$23,800.00
Luminaire	7	EA	\$550.00	\$3,850.00
Combination Mast Arm Pole	7	EA	\$12,000.00	\$84,000.00
Traffic Signal Subtotal				\$369,425.00
<i>Miscellaneous</i>				
Foundation Design	7	EA	\$4,000.00	\$28,000.00
Foundation Concrete	42	CY	\$425.00	\$17,850.00
Foundation Steel	7,350	LBS	\$3.25	\$23,887.50
Traffic Control (5%)	1	EA	\$47,145.48	\$47,145.48
Miscellaneous Subtotal				\$116,882.98
Project Subtotal				\$942,909.58
25% Contingency				\$235,727.40
Project Subtotal				\$1,178,636.98
12% Final Engineering Design				\$141,436.44
2% Estimated City Administrative Costs				\$23,572.74
15% Construction Engineering, Testing & CO Allowance				\$176,795.55
Project Subtotal				\$1,520,441.70
4% Inflation (2 yrs)				\$124,068.04
Grand Total				\$1,644,509.74

OVERALL SUMMARY

Concept 2B - 12th Street				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$62,812.04	\$62,812.04
Staking (1.5%)	1	EA	\$9,421.81	\$9,421.81
Pavt & Sidewalk Rem	934	CY	\$20.00	\$18,680.00
Sawing Type "B"	2,052	LF	\$7.50	\$15,390.00
Sawing Type "C"	523	LF	\$7.50	\$3,922.50
General Subtotal				\$110,226.34
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	0	SY	\$120.00	\$0.00
Conc Sidewalk, 4"	7,937	SF	\$6.00	\$47,622.00
Combined Curb & Gutter	1,806	LF	\$30.00	\$54,180.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	0	SF	\$9.00	\$0.00
Detectable Warning Panels	590	SF	\$30.00	\$17,700.00
Conc Base, LB-3500, 8"	384	SY	\$100.00	\$38,400.00
Surface Milling	0	SY	\$4.00	\$0.00
Asphaltic Concrete, Type 1	0	TON	\$125.00	\$0.00
Modified Curb Inlet	9	EA	\$7,500.00	\$67,500.00
Paving Subtotal				\$225,402.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	3,356	LF	\$5.00	\$16,780.00
Remove Mkg, Line, >8"	115	LF	\$10.00	\$1,150.00
Remove Mkg, Symbol	6	EA	\$300.00	\$1,800.00
Pavement Mkg, 4"	6,158	LF	\$4.50	\$27,711.00
Pavement Mkg, 8"	0	LF	\$8.00	\$0.00
Pavement Mkg, 12"	68	LF	\$15.00	\$1,020.00
Pavement Mkg, 24"	0	LF	\$40.00	\$0.00
Pavement Mkg, Symbol	7	EA	\$350.00	\$2,450.00
Traffic Pavement Marking Subtotal				\$50,911.00
<i>Traffic Signs</i>				
Remove Traffic Sign Only	0	EA	\$200.00	\$0.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	8	EA	\$400.00	\$3,200.00
Sign Post, 2" Square	8	EA	\$150.00	\$1,200.00
Sign Post Anchor, 2 1/4" Square	8	EA	\$150.00	\$1,200.00
Traffic Signs Subtotal				\$5,600.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	8	EA	\$8,000.00	\$64,000.00
Rem Pole	9	EA	\$2,500.00	\$22,500.00
Rem Pull Box	16	EA	\$550.00	\$8,800.00
Rem Head	16	EA	\$250.00	\$4,000.00
Rem Overhead Sign	51	EA	\$200.00	\$10,200.00
Conduit	550	LF	\$35.00	\$19,250.00
Pull Box	4	EA	\$2,000.00	\$8,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	2	EA	\$2,000.00	\$4,000.00
Cable	2,600	LF	\$4.00	\$10,400.00
Overhead Sign	4	EA	\$400.00	\$1,600.00
Signal Head	8	EA	\$850.00	\$6,800.00
Luminaire	2	EA	\$550.00	\$1,100.00
Combination Mast Arm Pole	2	EA	\$12,000.00	\$24,000.00
Traffic Signal Subtotal				\$184,650.00
<i>Miscellaneous</i>				
Foundation Design	2	EA	\$4,000.00	\$8,000.00
Foundation Concrete	12	CY	\$425.00	\$5,100.00
Foundation Steel	2,100	LBS	\$3.25	\$6,825.00
Traffic Control (5%)	1	EA	\$31,406.02	\$31,406.02
Miscellaneous Subtotal				\$51,331.02
Project Subtotal				\$628,120.36
25% Contingency				\$157,030.09
Project Subtotal				\$785,150.45
12% Final Engineering Design				\$94,218.05
2% Estimated City Administrative Costs				\$15,703.01
15% Construction Engineering, Testing & CO Allowance				\$117,772.57
Project Subtotal				\$1,012,844.08
4% Inflation (2 yrs)				\$82,648.08
Grand Total				\$1,095,492.16

OVERALL SUMMARY

Concept 2B - 13th Street				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$65,927.07	\$65,927.07
Staking (1.5%)	1	EA	\$9,889.06	\$9,889.06
Pavt & Sidewalk Rem	124	CY	\$20.00	\$2,480.00
Sawing Type "B"	737	LF	\$7.50	\$5,527.50
Sawing Type "C"	528	LF	\$7.50	\$3,960.00
General Subtotal				\$87,783.63
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	0	SY	\$120.00	\$0.00
Conc Sidewalk, 4"	2,298	SF	\$6.00	\$13,788.00
Combined Curb & Gutter	604	LF	\$30.00	\$18,120.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	0	SF	\$9.00	\$0.00
Detectable Warning Panels	226	SF	\$30.00	\$6,780.00
Conc Base, LB-3500, 8"	216	SY	\$100.00	\$21,600.00
Surface Milling	0	SY	\$4.00	\$0.00
Asphaltic Concrete, Type 1	0	TON	\$125.00	\$0.00
Modified Curb Inlet	1	EA	\$7,500.00	\$7,500.00
Paving Subtotal				\$67,788.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	7,044	LF	\$5.00	\$35,220.00
Remove Mkg, Line, >8"	125	LF	\$10.00	\$1,250.00
Remove Mkg, Symbol	13	EA	\$300.00	\$3,900.00
Pavement Mkg, 4"	14,511	LF	\$4.50	\$65,299.50
Pavement Mkg, 8"	2,262	LF	\$8.00	\$18,096.00
Pavement Mkg, 12"	208	LF	\$15.00	\$3,120.00
Pavement Mkg, 24"	80	LF	\$40.00	\$3,200.00
Pavement Mkg, Symbol	72	EA	\$350.00	\$25,200.00
Traffic Pavement Marking Subtotal				\$155,285.50
<i>Traffic Signs</i>				
Remove Traffic Sign Only	0	EA	\$200.00	\$0.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	8	EA	\$400.00	\$3,200.00
Sign Post, 2" Square	8	EA	\$150.00	\$1,200.00
Sign Post Anchor, 2 1/4" Square	8	EA	\$150.00	\$1,200.00
Traffic Signs Subtotal				\$5,600.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	9	EA	\$8,000.00	\$72,000.00
Rem Pole	9	EA	\$2,500.00	\$22,500.00
Rem Pull Box	18	EA	\$550.00	\$9,900.00
Rem Head	18	EA	\$250.00	\$4,500.00
Rem Overhead Sign	54	EA	\$200.00	\$10,800.00
Conduit	1,100	LF	\$35.00	\$38,500.00
Pull Box	8	EA	\$2,000.00	\$16,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	4	EA	\$2,000.00	\$8,000.00
Cable	5,200	LF	\$4.00	\$20,800.00
Overhead Sign	8	EA	\$400.00	\$3,200.00
Signal Head	16	EA	\$850.00	\$13,600.00
Luminaire	4	EA	\$550.00	\$2,200.00
Combination Mast Arm Pole	4	EA	\$12,000.00	\$48,000.00
Traffic Signal Subtotal				\$270,000.00
<i>Miscellaneous</i>				
Foundation Design	4	EA	\$4,000.00	\$16,000.00
Foundation Concrete	24	CY	\$425.00	\$10,200.00
Foundation Steel	4,200	LBS	\$3.25	\$13,650.00
Traffic Control (5%)	1	EA	\$32,963.53	\$32,963.53
Miscellaneous Subtotal				\$72,813.53
Project Subtotal				\$659,270.66
25% Contingency				\$164,817.66
Project Subtotal				\$824,088.32
12% Final Engineering Design				\$98,890.60
2% Estimated City Administrative Costs				\$16,481.77
15% Construction Engineering, Testing & CO Allowance				\$123,613.25
Project Subtotal				\$1,063,073.94
4% Inflation (2 yrs)				\$86,746.83
Grand Total				\$1,149,820.77

OVERALL SUMMARY

Concept 2B - 14th Street				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$104,086.05	\$104,086.05
Staking (1.5%)	1	EA	\$15,612.91	\$15,612.91
Pavt & Sidewalk Rem	959	CY	\$20.00	\$19,180.00
Sawing Type "B"	3,000	LF	\$7.50	\$22,500.00
Sawing Type "C"	666	LF	\$7.50	\$4,995.00
General Subtotal				\$166,373.96
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	0	SY	\$120.00	\$0.00
Conc Sidewalk, 4"	8,955	SF	\$6.00	\$53,730.00
Combined Curb & Gutter	2,505	LF	\$30.00	\$75,150.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	0	SF	\$9.00	\$0.00
Detectable Warning Panels	880	SF	\$30.00	\$26,400.00
Conc Base, LB-3500, 8"	598	SY	\$100.00	\$59,800.00
Surface Milling	0	SY	\$4.00	\$0.00
Asphaltic Concrete, Type 1	0	TON	\$125.00	\$0.00
Modified Curb Inlet	15	EA	\$7,500.00	\$112,500.00
Paving Subtotal				\$327,580.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	4,832	LF	\$5.00	\$24,160.00
Remove Mkg, Line, >8"	3,065	LF	\$10.00	\$30,650.00
Remove Mkg, Symbol	35	EA	\$300.00	\$10,500.00
Pavement Mkg, 4"	8,838	LF	\$4.50	\$39,771.00
Pavement Mkg, 8"	0	LF	\$8.00	\$0.00
Pavement Mkg, 12"	113	LF	\$15.00	\$1,695.00
Pavement Mkg, 24"	80	LF	\$40.00	\$3,200.00
Pavement Mkg, Symbol	14	EA	\$350.00	\$4,900.00
Traffic Pavement Marking Subtotal				\$114,876.00
<i>Traffic Signs</i>				
Remove Traffic Sign Only	1	EA	\$200.00	\$200.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	9	EA	\$400.00	\$3,600.00
Sign Post, 2" Square	8	EA	\$150.00	\$1,200.00
Sign Post Anchor, 2 1/4" Square	8	EA	\$150.00	\$1,200.00
Traffic Signs Subtotal				\$6,200.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	10	EA	\$8,000.00	\$80,000.00
Rem Pole	11	EA	\$2,500.00	\$27,500.00
Rem Pull Box	20	EA	\$550.00	\$11,000.00
Rem Head	20	EA	\$250.00	\$5,000.00
Rem Overhead Sign	63	EA	\$200.00	\$12,600.00
Conduit	1,375	LF	\$35.00	\$48,125.00
Pull Box	10	EA	\$2,000.00	\$20,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	5	EA	\$2,000.00	\$10,000.00
Cable	6,500	LF	\$4.00	\$26,000.00
Overhead Sign	10	EA	\$400.00	\$4,000.00
Signal Head	20	EA	\$850.00	\$17,000.00
Luminaire	5	EA	\$550.00	\$2,750.00
Combination Mast Arm Pole	5	EA	\$12,000.00	\$60,000.00
Traffic Signal Subtotal				\$323,975.00
<i>Miscellaneous</i>				
Foundation Design	5	EA	\$4,000.00	\$20,000.00
Foundation Concrete	30	CY	\$425.00	\$12,750.00
Foundation Steel	5,250	LBS	\$3.25	\$17,062.50
Traffic Control (5%)	1	EA	\$52,043.02	\$52,043.02
Miscellaneous Subtotal				\$101,855.52
Project Subtotal				\$1,040,860.48
25% Contingency				\$260,215.12
Project Subtotal				\$1,301,075.60
12% Final Engineering Design				\$156,129.07
2% Estimated City Administrative Costs				\$26,021.51
15% Construction Engineering, Testing & CO Allowance				\$195,161.34
Project Subtotal				\$1,678,387.52
4% Inflation (2 yrs)				\$136,956.42
Grand Total				\$1,815,343.94

OVERALL SUMMARY

Concept 2B - M Street				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$106,828.74	\$106,828.74
Staking (1.5%)	1	EA	\$16,024.31	\$16,024.31
Pavt & Sidewalk Rem	1,152	CY	\$20.00	\$23,040.00
Sawing Type "B"	2,681	LF	\$7.50	\$20,107.50
Sawing Type "C"	1,019	LF	\$7.50	\$7,642.50
General Subtotal				\$173,643.05
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	24	SY	\$120.00	\$2,880.00
Conc Sidewalk, 4"	11,164	SF	\$6.00	\$66,984.00
Combined Curb & Gutter	2,417	LF	\$30.00	\$72,510.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	0	SF	\$9.00	\$0.00
Detectable Warning Panels	876	SF	\$30.00	\$26,280.00
Conc Base, LB-3500, 8"	430	SY	\$100.00	\$43,000.00
Surface Milling	0	SY	\$4.00	\$0.00
Asphaltic Concrete, Type 1	0	TON	\$125.00	\$0.00
Modified Curb Inlet	10	EA	\$7,500.00	\$75,000.00
Paving Subtotal				\$286,654.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	6,745	LF	\$5.00	\$33,725.00
Remove Mkg, Line, >8"	60	LF	\$10.00	\$600.00
Remove Mkg, Symbol	16	EA	\$300.00	\$4,800.00
Pavement Mkg, 4"	10,328	LF	\$4.50	\$46,476.00
Pavement Mkg, 8"	0	LF	\$8.00	\$0.00
Pavement Mkg, 12"	135	LF	\$15.00	\$2,025.00
Pavement Mkg, 24"	80	LF	\$40.00	\$3,200.00
Pavement Mkg, Symbol	14	EA	\$350.00	\$4,900.00
Traffic Pavement Marking Subtotal				\$95,726.00
<i>Traffic Signs</i>				
Remove Traffic Sign Only	3	EA	\$200.00	\$600.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	3	EA	\$400.00	\$1,200.00
Sign Post, 2" Square	3	EA	\$150.00	\$450.00
Sign Post Anchor, 2 1/4" Square	3	EA	\$150.00	\$450.00
Traffic Signs Subtotal				\$2,700.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	20	EA	\$8,000.00	\$160,000.00
Rem Pole	20	EA	\$2,500.00	\$50,000.00
Rem Pull Box	40	EA	\$550.00	\$22,000.00
Rem Head	40	EA	\$250.00	\$10,000.00
Rem Overhead Sign	120	EA	\$200.00	\$24,000.00
Conduit	1,100	LF	\$35.00	\$38,500.00
Pull Box	8	EA	\$2,000.00	\$16,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	4	EA	\$2,000.00	\$8,000.00
Cable	5,200	LF	\$4.00	\$20,800.00
Overhead Sign	8	EA	\$400.00	\$3,200.00
Signal Head	16	EA	\$850.00	\$13,600.00
Luminaire	4	EA	\$550.00	\$2,200.00
Combination Mast Arm Pole	4	EA	\$12,000.00	\$48,000.00
Traffic Signal Subtotal				\$416,300.00
<i>Miscellaneous</i>				
Foundation Design	4	EA	\$4,000.00	\$16,000.00
Foundation Concrete	24	CY	\$425.00	\$10,200.00
Foundation Steel	4,200	LBS	\$3.25	\$13,650.00
Traffic Control (5%)	1	EA	\$53,414.37	\$53,414.37
Miscellaneous Subtotal				\$93,264.37
Project Subtotal				\$1,068,287.43
25% Contingency				\$267,071.86
Project Subtotal				\$1,335,359.28
12% Final Engineering Design				\$160,243.11
2% Estimated City Administrative Costs				\$26,707.19
15% Construction Engineering, Testing & CO Allowance				\$200,303.89
Project Subtotal				\$1,722,613.47
4% Inflation (2 yrs)				\$140,565.26
Grand Total				\$1,863,178.73

OVERALL SUMMARY

Concept 2B - N Street				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$79,380.00	\$79,380.00
Staking (1.5%)	1	EA	\$11,907.00	\$11,907.00
Pavt & Sidewalk Rem	377	CY	\$20.00	\$7,540.00
Sawing Type "B"	1,744	LF	\$7.50	\$13,080.00
Sawing Type "C"	496	LF	\$7.50	\$3,720.00
General Subtotal				\$115,627.00
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	224	SY	\$120.00	\$26,880.00
Conc Sidewalk, 4"	4,810	SF	\$6.00	\$28,860.00
Combined Curb & Gutter	1,082	LF	\$30.00	\$32,460.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	477	SF	\$9.00	\$4,293.00
Detectable Warning Panels	442	SF	\$30.00	\$13,260.00
Conc Base, LB-3500, 8"	207	SY	\$100.00	\$20,700.00
Surface Milling	0	SY	\$4.00	\$0.00
Asphaltic Concrete, Type 1	0	TON	\$125.00	\$0.00
Modified Curb Inlet	5	EA	\$7,500.00	\$37,500.00
Paving Subtotal				\$163,953.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	5,869	LF	\$5.00	\$29,345.00
Remove Mkg, Line, >8"	0	LF	\$10.00	\$0.00
Remove Mkg, Symbol	29	EA	\$300.00	\$8,700.00
Pavement Mkg, 4"	8,960	LF	\$4.50	\$40,320.00
Pavement Mkg, 8"	0	LF	\$8.00	\$0.00
Pavement Mkg, 12"	151	LF	\$15.00	\$2,265.00
Pavement Mkg, 24"	120	LF	\$40.00	\$4,800.00
Pavement Mkg, Symbol	9	EA	\$350.00	\$3,150.00
Traffic Pavement Marking Subtotal				\$88,580.00
<i>Traffic Signs</i>				
Remove Traffic Sign Only	2	EA	\$200.00	\$400.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	6	EA	\$400.00	\$2,400.00
Sign Post, 2" Square	5	EA	\$150.00	\$750.00
Sign Post Anchor, 2 1/4" Square	5	EA	\$150.00	\$750.00
Traffic Signs Subtotal				\$4,300.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	13	EA	\$8,000.00	\$104,000.00
Rem Pole	19	EA	\$2,500.00	\$47,500.00
Rem Pull Box	26	EA	\$550.00	\$14,300.00
Rem Head	26	EA	\$250.00	\$6,500.00
Rem Overhead Sign	96	EA	\$200.00	\$19,200.00
Conduit	1,100	LF	\$35.00	\$38,500.00
Pull Box	8	EA	\$2,000.00	\$16,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	4	EA	\$2,000.00	\$8,000.00
Cable	5,200	LF	\$4.00	\$20,800.00
Overhead Sign	8	EA	\$400.00	\$3,200.00
Signal Head	16	EA	\$850.00	\$13,600.00
Luminaire	4	EA	\$550.00	\$2,200.00
Combination Mast Arm Pole	4	EA	\$12,000.00	\$48,000.00
Traffic Signal Subtotal				\$341,800.00
<i>Miscellaneous</i>				
Foundation Design	4	EA	\$4,000.00	\$16,000.00
Foundation Concrete	24	CY	\$425.00	\$10,200.00
Foundation Steel	4,200	LBS	\$3.25	\$13,650.00
Traffic Control (5%)	1	EA	\$39,690.00	\$39,690.00
Miscellaneous Subtotal				\$79,540.00
Project Subtotal				\$793,800.00
25% Contingency				\$198,450.00
Project Subtotal				\$992,250.00
12% Final Engineering Design				\$119,070.00
2% Estimated City Administrative Costs				\$19,845.00
15% Construction Engineering, Testing & CO Allowance				\$148,837.50
Project Subtotal				\$1,280,002.50
4% Inflation (2 yrs)				\$104,448.20
Grand Total				\$1,384,450.70

Concept 2A (With Mill & Overlay)	
Category	\$
Paving	\$3,542,226.96
Pavement Markings & Signing	\$347,373.00
Traffic Signal	\$4,382,360.52
Streetscape (Optional)	Not Included
Project Subtotal	\$8,271,960.48
25% Contingency	\$2,067,990.12
Project Subtotal	\$10,339,950.60
12% Final Engineering Design	\$1,240,794.07
2% Estimated City Administrative Costs	\$206,799.01
15% Construction Engineering Testing & CO Allowance	\$1,550,992.59
Project Subtotal	\$13,338,536.27
4% Inflation (2 yrs)	\$1,088,424.56
Grand Total	\$14,426,960.83

OVERALL SUMMARY

Concept 2A - 11th, 12th, 13th, 14th, M, N Conversion				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$827,196.05	\$827,196.05
Staking (1.5%)	1	EA	\$124,079.41	\$124,079.41
Pavt & Sidewalk Rem	2,828	CY	\$20.00	\$56,560.00
Sawing Type "B"	9,383	LF	\$7.50	\$70,372.50
Sawing Type "C"	3,522	LF	\$7.50	\$26,415.00
General Subtotal				\$1,104,622.96
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	271	SY	\$120.00	\$32,520.00
Conc Sidewalk, 4"	29,068	SF	\$6.00	\$174,408.00
Combined Curb & Gutter	7,228	LF	\$30.00	\$216,840.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	653	SF	\$9.00	\$5,877.00
Detectable Warning Panels	2,662	SF	\$30.00	\$79,860.00
Conc Base, LB-3500, 8"	1,726	SY	\$100.00	\$172,600.00
Surface Milling	75,531	SY	\$4.00	\$302,124.00
Asphaltic Concrete, Type 1	9,287	TON	\$125.00	\$1,160,875.00
Modified Curb Inlet	39	EA	\$7,500.00	\$292,500.00
Paving Subtotal				\$2,437,604.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	0	LF	\$5.00	\$0.00
Remove Mkg, Line, >8"	0	LF	\$10.00	\$0.00
Remove Mkg, Symbol	0	EA	\$300.00	\$0.00
Pavement Mkg, 4"	56,506	LF	\$4.50	\$254,277.00
Pavement Mkg, 8"	2,262	LF	\$8.00	\$18,096.00
Pavement Mkg, 12"	700	LF	\$15.00	\$10,500.00
Pavement Mkg, 24"	390	LF	\$40.00	\$15,600.00
Pavement Mkg, Symbol	132	EA	\$350.00	\$46,200.00
Traffic Pavement Marking Subtotal				\$344,673.00
<i>Traffic Signs</i>				
Remove Traffic Sign Only	6	EA	\$200.00	\$1,200.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	3	EA	\$400.00	\$1,200.00
Sign Post, 2" Square	1	EA	\$150.00	\$150.00
Sign Post Anchor, 2 1/4" Square	1	EA	\$150.00	\$150.00
Traffic Signs Subtotal				\$2,700.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	43	EA	\$8,000.00	\$344,000.00
Rem Pole	50	EA	\$2,500.00	\$125,000.00
Rem Pull Box	86	EA	\$550.00	\$47,300.00
Rem Head	86	EA	\$250.00	\$21,500.00
Rem Overhead Sign	279	EA	\$200.00	\$55,800.00
Conduit	19,525	LF	\$35.00	\$683,375.00
Pull Box	142	EA	\$2,000.00	\$284,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	71	EA	\$2,000.00	\$142,000.00
Cable	92,300	LF	\$4.00	\$369,200.00
Overhead Sign	142	EA	\$400.00	\$56,800.00
Signal Head	284	EA	\$850.00	\$241,400.00
Luminaire	71	EA	\$550.00	\$39,050.00
Combination Mast Arm Pole	71	EA	\$12,000.00	\$852,000.00
Traffic Signal Subtotal				\$3,261,425.00
<i>Miscellaneous</i>				
Foundation Design	71	EA	\$4,000.00	\$284,000.00
Foundation Concrete	426	CY	\$425.00	\$181,050.00
Foundation Steel	74,550	LBS	\$3.25	\$242,287.50
Traffic Control (5%)	1	EA	\$413,598.02	\$413,598.02
Miscellaneous Subtotal				\$1,120,935.52
Project Subtotal				\$8,271,960.48
25% Contingency				\$2,067,990.12
Project Subtotal				\$10,339,950.60
12% Final Engineering Design				\$1,240,794.07
2% Estimated City Administrative Costs				\$206,799.01
15% Construction Engineering, Testing & CO Allowance				\$1,550,992.59
Project Subtotal				\$13,338,536.27
4% Inflation (2 yrs)				\$1,088,424.56
Grand Total				\$14,426,960.83

Concept 2B (With Mill & Overlay)	
Category	\$
Paving	\$3,772,609.04
Pavement Markings & Signing	\$374,673.00
Traffic Signal	\$2,497,409.58
Streetscape (Optional)	Not Included
Project Subtotal	\$6,644,691.62
25% Contingency	\$1,661,172.90
Project Subtotal	\$8,305,864.52
12% Final Engineering Design	\$996,703.74
2% Estimated City Administrative Costs	\$166,117.29
15% Construction Engineering Testing & CO Allowance	\$1,245,879.68
Project Subtotal	\$10,714,565.23
4% Inflation (2 yrs)	\$874,308.52
Grand Total	\$11,588,873.75

OVERALL SUMMARY

Concept 2B - 11th, 12th, 13th, 14th, M, N Conversion				
Category	Qty	Unit	Unit Price	Subtotal
<i>General</i>				
Mobilization (10%)	1	EA	\$664,469.16	\$664,469.16
Staking (1.5%)	1	EA	\$99,670.37	\$99,670.37
Pavt & Sidewalk Rem	4,517	CY	\$20.00	\$90,340.00
Sawing Type "B"	12,439	LF	\$7.50	\$93,292.50
Sawing Type "C"	3,984	LF	\$7.50	\$29,880.00
General Subtotal				\$977,652.04
<i>Paving</i>				
PCC Pavt w/ Int Curb, 10"	288	SY	\$120.00	\$34,560.00
Conc Sidewalk, 4"	43,779	SF	\$6.00	\$262,674.00
Combined Curb & Gutter	10,361	LF	\$30.00	\$310,830.00
Conc Median Surfacing, 4"	0	SF	\$7.00	\$0.00
Tack-On Conc Median 6"	477	SF	\$9.00	\$4,293.00
Detectable Warning Panels	3,604	SF	\$30.00	\$108,120.00
Conc Base, LB-3500, 8"	2,229	SY	\$100.00	\$222,900.00
Surface Milling	77,520	SY	\$4.00	\$310,080.00
Asphaltic Concrete, Type 1	9,572	TON	\$125.00	\$1,196,500.00
Modified Curb Inlet	46	EA	\$7,500.00	\$345,000.00
Paving Subtotal				\$2,794,957.00
<i>Traffic Pavement Marking</i>				
Remove Mkg, Line, <8"	0	LF	\$5.00	\$0.00
Remove Mkg, Line, >8"	0	LF	\$10.00	\$0.00
Remove Mkg, Symbol	0	EA	\$300.00	\$0.00
Pavement Mkg, 4"	56,506	LF	\$4.50	\$254,277.00
Pavement Mkg, 8"	2,262	LF	\$8.00	\$18,096.00
Pavement Mkg, 12"	700	LF	\$15.00	\$10,500.00
Pavement Mkg, 24"	390	LF	\$40.00	\$15,600.00
Pavement Mkg, Symbol	132	EA	\$350.00	\$46,200.00
Traffic Pavement Marking Subtotal				\$344,673.00
<i>Traffic Signs</i>				
Remove Traffic Sign Only	6	EA	\$200.00	\$1,200.00
Remove Traffic Sign and Post	0	EA	\$200.00	\$0.00
Traffic Sign	42	EA	\$400.00	\$16,800.00
Sign Post, 2" Square	40	EA	\$150.00	\$6,000.00
Sign Post Anchor, 2 1/4" Square	40	EA	\$150.00	\$6,000.00
Traffic Signs Subtotal				\$30,000.00
<i>Traffic Signal, ITS, & Lighting</i>				
Rem Traffic Signal	68	EA	\$8,000.00	\$544,000.00
Rem Pole	76	EA	\$2,500.00	\$190,000.00
Rem Pull Box	136	EA	\$550.00	\$74,800.00
Rem Head	136	EA	\$250.00	\$34,000.00
Rem Overhead Sign	432	EA	\$200.00	\$86,400.00
Conduit	7,150	LF	\$35.00	\$250,250.00
Pull Box	52	EA	\$2,000.00	\$104,000.00
Street Light Pole	0	EA	\$3,000.00	\$0.00
Pedestal Pole	26	EA	\$2,000.00	\$52,000.00
Cable	33,800	LF	\$4.00	\$135,200.00
Overhead Sign	52	EA	\$400.00	\$20,800.00
Signal Head	104	EA	\$850.00	\$88,400.00
Luminaire	26	EA	\$550.00	\$14,300.00
Combination Mast Arm Pole	26	EA	\$12,000.00	\$312,000.00
Traffic Signal Subtotal				\$1,906,150.00
<i>Miscellaneous</i>				
Foundation Design	26	EA	\$4,000.00	\$104,000.00
Foundation Concrete	156	CY	\$425.00	\$66,300.00
Foundation Steel	27,300	LBS	\$3.25	\$88,725.00
Traffic Control (5%)	1	EA	\$332,234.58	\$332,234.58
Miscellaneous Subtotal				\$591,259.58
Project Subtotal				\$6,644,691.62
25% Contingency				\$1,661,172.90
Project Subtotal				\$8,305,864.52
12% Final Engineering Design				\$996,703.74
2% Estimated City Administrative Costs				\$166,117.29
15% Construction Engineering, Testing & CO Allowance				\$1,245,879.68
Project Subtotal				\$10,714,565.23
4% Inflation (2 yrs)				\$874,308.52
Grand Total				\$11,588,873.75