

Capital
Improvement
Program

FY 2021/22 –
2026/27



**Aging
Partners**

Project: Transportation Vehicle Replacement

Description:

One of the goals at Aging Partners is individual self-determination and control. Vehicles are used to transport older adults and people with disabilities to Aging Partners' Senior Centers and program activity sites. This helps to keep those individuals fully engaged in their communities and facilitate self-determination and control about their independence, well-being and health. Aging Partners' vehicles, equipped with wheelchair lifts, are used to meet the needs of individuals having mobility limitations. Vehicles are routinely analyzed to justify replacement needs. Aging Partners' current fleet contains vehicles with high mileage and requires higher maintenance. A total of two replacement vehicles have been identified for FY 2021/2022 and FY 2022/2023. The funding will be split between federal (80%) and local match (20%).

Budget Outcome:	Safe and Healthy City
Map ID:	210331
Date Anticipated:	June 2022 & June 2023
Rating:	B
Status:	New
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:	\$ 176,467	Prior Appropriations:	0	Costs Beyond:	
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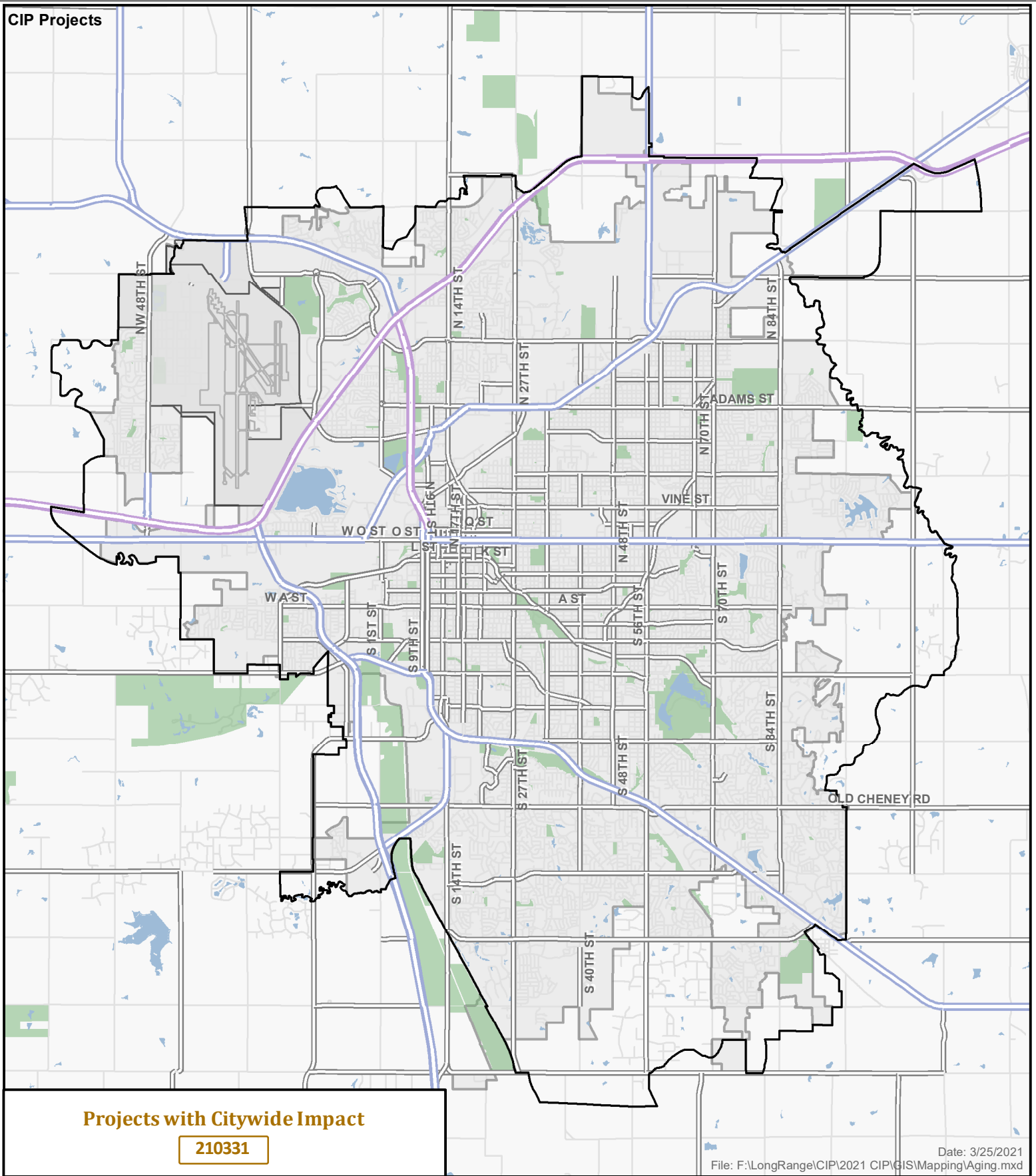
6 yr appropriations

Funding Source	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	6 yr Total
General Revenues	\$ 17,472	\$ 17,821	\$ -	\$ -	\$ -	\$ -	\$ 35,293
State/Federal Aid -Capital	\$ 69,888	\$ 71,286	\$ -	\$ -	\$ -	\$ -	\$ 141,174

6 yr estimated cost by activity

Activity type	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Equipment	x	x					

Project Title	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	6 yr Total
Transportation Vehicle Replacement	\$ 87,360	\$ 89,107	\$ -	\$ -	\$ -	\$ -	\$ 176,467
Departmental Totals:	\$ 87,360	\$ 89,107	\$ -	\$ -	\$ -	\$ -	\$ 176,467
Fund Source	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	6 yr Total
General Revenues	\$ 17,472	\$ 17,821	\$ -	\$ -	\$ -	\$ -	\$ 35,293
State/Federal Aid -Capital	\$ 69,888	\$ 71,286	\$ -	\$ -	\$ -	\$ -	\$ 141,174
Fund Source Totals	\$ 87,360	\$ 89,107	\$ -	\$ -	\$ -	\$ -	\$ 176,467



Projects with Citywide Impact

210331

Date: 3/25/2021
File: F:\LongRange\CIP\2021 CIP\GIS\Mapping\Aging.mxd

Mayor's Aging Department



Project Locations

Lincoln's Future Service Limit
Shown as Black Outline

Lincoln CIP 2021 - 2027

Consult the detailed project descriptions
and funding summary for further information.

