



## Lincoln Metropolitan Planning Organization

County-City Building  
555 South 10<sup>th</sup> Street - Suite 213  
Lincoln, Nebraska 68508  
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**To:** Officials Committee Members  
**From:** Pam Dingman, Technical Committee Chair  
**Subject:** Officials Committee Meeting

**Date:** September 29, 2022  
**Time:** 1:30 p.m. – 2:30 p.m.  
**Place:** City Council Chambers, County-City Building

### Meeting Agenda:

*Roll call and acknowledge the “Nebraska Open Meeting Act”*

1. [Review and action](#) on the draft minutes of the May 12, 2022 Officials Committee meeting
2. [Review and action](#) on revisions to the [FY 2023-2026 Transportation Improvement Program](#) (TIP)
  - a. US-77, Princeton Road to N-33 – Update project costs in the State of Nebraska Department of Transportation program
3. [Review and action](#) on revisions to the [FY 2022-2023 Unified Planning Work Program](#) (UPWP)
  - a. Update funding amounts for FTA Section 5303 in the Transit Planning Work Program
4. Briefing on [Transit Development Plan](#)
5. Other topics for discussion

### ACCOMMODATION NOTICE

The City of Lincoln complies with Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973 guidelines. Ensuring the public's access to and participating in public meetings is a priority for the City of Lincoln. In the event you are in need of a reasonable accommodation in order to attend or participate in a public meeting conducted by the City of Lincoln, please contact the Lincoln Commission on Human Rights at 402-441-7624, or the City Ombudsman at 402-441-7511, as soon as possible before the scheduled meeting date in order to make your request.

## MEETING RECORD

*Advanced public notice of the Officials Committee meeting was posted on the County-City bulletin board and the Planning Department's website.*

<b>NAME OF GROUP:</b>	OFFICIALS COMMITTEE MEETING
<b>DATE, TIME AND PLACE OF MEETING:</b>	May 12, 2022, 2:30 p.m., City Council Chambers, County-City Building, 555 S. 10 <sup>th</sup> Street, Lincoln, NE
<b>MEMBERS AND OTHERS IN ATTENDANCE:</b>	Ryan Huff, Deb Schorr, Tammy Ward and Christa Yoakum; (Mayor Leirion Gaylor Baird and Richard Meginnis absent). David Cary, Paul Barnes, Rachel Christopher and Teresa McKinstry of the Planning Department; Tom Beckius, City Council; Pam Dingman, County Engineer; and other interested parties.

Chair Tammy Ward called the meeting to order and acknowledged the posting of the Open Meetings Act in the room.

Ward then called for a motion approving the minutes of the regular meeting held March 7, 2022. Motion for approval made by Yoakum, seconded by Schorr and carried 4-0: Huff, Schorr, Ward and Yoakum voting 'yes'; Mayor Leirion Gaylor Baird and Meginnis absent.

**REVIEW AND ACTION ON REVISIONS TO THE LINCOLN MPO 2050 LONG RANGE TRANSPORTATION PLAN (LRTP); A) S. 68<sup>TH</sup> STREET, FIRTH ROAD TO STAGECOACH ROAD – MOVE PROJECT FROM ILLUSTRATIVE PLAN TO FISCALLY CONSTRAINED PLAN, B) PROJECT 107 (W. VAN DORN STREET, SW 140<sup>TH</sup> TO SW 112<sup>TH</sup>) – MOVE PROJECT FROM FISCALLY CONSTRAINED PLAN TO ILLUSTRATIVE PLAN, C) PROJECT 213 (SW 42<sup>ND</sup> STREET, W. HALLAM ROAD TO W. PELLA ROAD) – REMOVE PROJECT FROM THE FISCALLY CONSTRAINED PLAN AND D) PROJECT 102 (N. 98<sup>TH</sup> STREET, HOLDREGE TO US-6) – ADJUST COST ALLOCATION FOR PROJECT IN 2050**

Paul Barnes appeared and stated these are amendments to the LRTP. The LRTP was approved in 2021. Amendments happen from time to time. These were coordinated with the Lancaster County Engineering Dept. Since the adoption of the LRTP, County Engineering has successfully obtained funds from the State of Nebraska. The 68<sup>th</sup> St. project is being added. There are also a couple of other impacts to the fiscally constrained list. Project 107 is being moved to the Illustrative Plan. This could still be a potential project, but staff needs to continue looking for funding. Project 213 is moving forward but without Federal funds. Project 102 had an adjustment to the cost allocation. 68<sup>th</sup> St. was also identified in previous Lancaster county studies. This action item has gone to the Technical Committee and they recommended approval. This was also before Planning Commission and they recommended approval as well.

Pam Dingman stated this is the culmination of a number of studies and a lot of work her department has done since 2018. These projects take a significant amount of time to study and move forward, especially when Federal dollars are involved. The project in its entirety is a little over \$10 million. A portion will be paid for with MPO (Metropolitan Planning Organization) funds and a portion with safety funds. This is action based on 98<sup>th</sup> Street which has had some unfortunate delays with funding. It seemed like the perfect time to move the 68<sup>th</sup> St. project up.

Ward indicated her appreciation for all Dingman's work.

Yoakum expressed her thanks for keeping the Committee apprised.

#### **ACTION:**

Yoakum moved approval of revisions to the Lincoln MPO 2040 Long Range Transportation Plan; a) S. 6<sup>th</sup> Street, Firth Road to Stagecoach Road – move project from Illustrative Plan to Fiscally Constrained Plan, b) Project 107 (W. Van Dorn Street, SW 140<sup>th</sup> to SW 112<sup>th</sup>) – move project from Fiscally Constrained Plan to Illustrative Plan, c) Project 213 (SW 42<sup>nd</sup> Street, W. Hallam Road to W. Pella Road) – remove project from the Fiscally Constrained Plan and d) Project 102 (N. 98<sup>th</sup> Street, Holdrege to US-6) – adjust cost allocation for project in 2050, seconded by Schorr and carried 4-0: Huff, Schorr, Ward and Yoakum voting 'yes'; Mayor Leirion Gaylor Baird and Meginnis absent.

#### **REVIEW AND ACTION ON REVISIONS TO THE FY 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); A) S. 68<sup>TH</sup> STREET, FIRTH ROAD TO STAGECOACH ROAD – ADD PROJECT AND PROGRAM FEDERAL FUNDS, B) S. 98<sup>TH</sup> STREET, A STREET TO O STREET – REVISE THE PROGRAMMING FOR ROW/UTILITIES AND CONSTRUCTION/CONSTRUCTION ENGINEERING PHASES AND UPDATE BUDGET TO REFLECT THE LATEST ESTIMATE AND C) 148<sup>TH</sup> STREET AND HOLDREGE STREET – REVISE THE PROGRAMMING FOR CONSTRUCTION/CONSTRUCTION ENGINEERING PHASES**

Barnes stated the current TIP is for fiscal years 2022-2025. Staff has received several requests from County Engineering for revisions. S. 68<sup>th</sup> St. is to add the project and program Federal funds. Regarding 9<sup>th</sup> St., there are two segments in the TIP. The stretch from A St. to O St. is being modified due to construction activities and moving it to cost beyond programs. This is more of a 2027 construction year. The next project for S. 148<sup>th</sup> St. is for the addition of turn lanes. This is moving it to 2023-2024 for construction. Lastly is 68<sup>th</sup> St. and moving it forward with all necessary phases.

Dingman stated S. 68<sup>th</sup> St. will be completed with a number of different types of funds. This is a large and complex project. She thanked Larry Legg and Alison Koch who have done a lot of work on this and are dedicated to the safety of our citizens. These are fiscally constrained. You will see 98<sup>th</sup> St. push out. She would ask Council members and County Commissioners to wait on S. 98<sup>th</sup> St. They have been asked to go through a full environmental assessment. It will probably need a three year time period. There is a Commons meeting scheduled to discuss this. She wouldn't be able to do any of this without Nebraska Dept. of Transportation (NDOT). They are happy to have the partnership. There will be a presentation to City/County Commons this coming Monday. She will have more details then.

Ward thanked NDOT for their participation in this. Huff noted that it has all been due to Dingmans hard work. She has done her homework and put together the information to show the most effective use of the funds. She has worked hard and demonstrated a need in the community.

Ward thanked Dingman on behalf of the community

**ACTION:**

Yoakum moved approval of revisions to the FY 2022-2025 Transportation Improvement Program; a) S. 68<sup>th</sup> Street, Firth Road to Stagecoach Road – add project and program Federal funds, b) S. 98<sup>th</sup> Street, A Street to O Street – revise the programming for ROW/Utilities and Construction/Construction Engineering phases and update budget to reflect the latest estimate and c) 148<sup>th</sup> Street and Holdrege Street – revise the programming for Construction/Construction Engineering phases, seconded by Schorr and carried 4-0: Huff, Schorr, Ward and Yoakum voting ‘yes’; Mayor Leirion Gaylor Baird and Meginnis absent.

**REVIEW AND ACTION ON THE PROPOSED FY 2022-2023 UNIFIED PLANNING WORK PROGRAM (UPWP)**

Barnes stated that this is the proposed UPWP for the upcoming fiscal years. This is the budget document for the MPO and programs various planning activities that we plan to take on during that time period. City staff works closely with the administrative committee. The proposed budget for PL dollars is in the agenda along with a summary sheet that notes the highlights. It is broken down into various activity areas, the first being administrative. An example is developing the work program. This area is being increased slightly and we will be doing additional training. When the opportunity comes up, we will be coordinating on State planning and research dollars. He noted it is an 80/20 program with 80 being Federal and 20 local. There are interagency and local outreach activities we will be undertaking. Staff will also be looking at website enhancements and updates. In terms of data development, this area remains largely the same. We maintain various datasets. We monitor and track Short Range Planning and Programming activities. We are increasing this area on the hopeful possibility we can add funds to the TIP. Under the Metropolitan Transportation Planning, we are increasing this for the possibility of the TIP. We also moved the Complete Streets activities here. We have added some Climate Action Plan areas. This was a suggestion from the Federal Highway Administration (FHWA). In Transportation System Planning, this area includes the model and any changes that may occur over time. This area has been made a little more flexible when we are training staff. We want to see the Transit Planning Work Program here. For Environmental Studies, this includes air monitoring that is done by the Lincoln/Lancaster County Health Dept. We also include work that is done in Floodplain Management. Last is Lincoln Municipal Airport Planning Activities. They will continue to work on their Master Plan.

**ACTION:**

Schorr moved approval of the FY 2022-2023 Unified Planning Work Program, seconded by Yoakum and carried 4-0: Huff, Schorr, Ward and Yoakum voting ‘yes’; Mayor Leirion Gaylor Baird and Meginnis absent.

**REVIEW AND ACTION ON THE 2022 SELF-CERTIFICATION REVIEW**

Barnes stated this is an annual item for review. It is the Self -Certification with the Executive Director of the MPO stating that the MPO is in compliance with all applicable Federal codes and regulations. The last certification is coming to an end and we are due for a new one.

**ACTION:**

Schorr moved approval of the 2022 Self-Certification, seconded by Yoakum and carried 4-0: Huff, Schorr, Ward and Yoakum voting 'yes'; Mayor Leirion Gaylor Baird and Meginnis absent.

**REVIEW AND ACTION ON THE PROPOSED FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Barnes stated this is for the new TIP. This is inclusive of all transportation agencies within the County. They are planning for four years. The State has many projects. They are all considered to be in general conformance. The Lancaster County program has eight projects. He noted that the S. 68<sup>th</sup> St. project is being included in the TIP. The Lincoln Transportation and Utilities (LTU) program focuses on traffic management, signals and timing amongst other items. He noted that in the four year program, there is a reduced amount in year four for reduced funds. That would be the local sales tax that will sunset. All projects are in general conformance with the 2050 LRTP. The StarTran program includes operational funds. They have couple of new projects. They are all in conformance.

Schorr asked what would happen if the City should receive grant funds for the Multi-Modal Transit Facility. Barnes stated there would be an amendment and it would be rolled into the plan.

Barnes continued the Pedestrian, Bike and Trails section is generally funded with a combination of Federal and local funds. Most of these projects are listed in the current TIP. There are a couple of new projects in Waterford. They are all found to be in conformance. Next is the Railroad Transportation Safety District (RTSD). Included is their grade separation project at 33<sup>rd</sup> St. and Cornhusker Hwy. This is found to be in conformance. The Lincoln Airport Authority includes operational Capital Improvement Programs. These are mostly funded through the Federal Aviation Administration (FAA) and are found to be in conformance. Last is Federal Transit Administration funds. These are separate from what StarTran receives. They are Section 5310 and 5311 funds.

Ward wondered about any potential future amendments to the TIP. Barnes responded that staff works with all their partners and lets them know if there are any upcoming items. He would like MPO Committees to meet quarterly.

**ACTION:**

Yoakum moved approval of the FY 2023-2026 Transportation Improvement Program, seconded by Schorr and carried 4-0: Huff, Schorr, Ward and Yoakum voting 'yes'; Mayor Leirion Gaylor Baird and Meginnis absent.

**OTHER:**

Barnes stated that Rachel Christopher has been hired as the new transportation planner. Rachel Christopher stated that for the past six plus years, she has been with the Planning Dept. in the Development Review section. Prior to that she worked in the area of airport planning in the private sector. She is looking forward to working with everyone. She noted if there was anything she could do, the Committee members shouldn't hesitate to ask.

Ward stated she was looking forward to having Rachel aboard.

Schorr made a motion to adjourn, seconded by Yoakum and carried 4-0: Huff, Schorr, Ward and Yoakum voting 'yes'; Mayor Leirion Gaylor Baird and Meginnis absent.

There being no further business, the meeting was adjourned at 3:00 p.m.

<https://linclanc.sharepoint.com/sites/PlanningDept-MPO/Shared Documents/MPO/Officials Committee/Minutes/2021-2022/051222.docx>

**ISSUE**

VOTE: Amendment No. 1 to the FY 2023-2026 Transportation Improvement Program

**BACKGROUND**

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next four year period. The Lincoln Metropolitan Planning Organization (MPO) amends the TIP to accommodate changes to projects in the TIP. The [FY 2023-2026 TIP](#) was adopted by the MPO Officials Committee on May 12, 2022.

The proposed Amendment No. 1 to the FY 2023-2026 TIP includes the following revisions:

- State of Nebraska Department of Transportation – Revise the programming for the Construction/Construction Engineering phases and update the budget to reflect the latest estimate for US-77, Princeton Road to N-33.

**BUDGET CONSIDERATIONS**

None.

**COMMITTEE ACTION**

The Technical Committee recommended approval of this amendment at their meeting on August 26<sup>th</sup>, 2022.

**RECOMMENDATION**

Approve Amendment No. 1 to the FY 2023-2026 Transportation Improvement Program.

**STAFF CONTACT**

Rachel Christopher  
[rchristopher@lincoln.ne.gov](mailto:rchristopher@lincoln.ne.gov)  
402-441-7603

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM					AGENCY: State of Nebraska		DIVISION: Department of Transportation							
PROJ NO  (Map)	PROJECT  (Location)  (Improvement Description)  (Distance)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
					PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
	PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26			FS		
	(Control Number)	(Project Number)	(Work Phase)											
1	N-43 N-41 - Bennet N-43 from N-41 to the north limits of Bennet, includes Panama Spur Mill, widen/resurface, bridge repair, bridge replacement C.N. 13271	16.0 Miles STP-43-1 (102)	PE ROW Const/CE Const/CE TOTAL	815.0	NE	30.0	NE	3,154.0 12,169.0	NE STP	15,323.0	0.0	0.0	0.0	16,168.0
2	I-80 I-80 Barrier, Lincoln I-80 from 0.3 mi east of Lincoln northeast to 27th St Power wash and seal concrete barriers, bridge rails and bridge piers C.N. 13283	9.0 Miles NH-80-9(92)	PE Const/CE Const/CE TOTAL	1.0	NE	53.0 211.0	NE NH				0.0	0.0	0.0	265.0
3 Modify	US-77 Princeton - N-33 US-77 from 0.3 mi south of Princeton to Jct N-33 & Roca Spur Resurf, bridge repair and overlay C.N. 13386	5.8 Miles NH-77-2 (166)	PE Const/CE Const/CE TOTAL	215.0	NE	2,242.0 8,819.0	NE NH				0.0	0.0	0.0	11,276.0
4	US-6 Emerald East Culverts Culverts C.N. 13343	0.0 Miles STR-6-6(1056)	PE Const/CE TOTAL			39.0	NE	1,286.0	NE		0.0	0.0	0.0	1,325.0
5	S-55J Raymond Spur Bridge Bridge replacement C.N. 13378	0.0 Miles STP-S55J(106)	PE ROW Const/CE Const/CE TOTAL			94.0	NE	26.0	NE	609.0 2,145.0	NE STP		0.0	2,874.0
6	I-180 Adams St Bridge, Lincoln Adams St over I-180 Bridge replacement C.N. 12046	0.0 Miles NH-180-9(733)	PE Const/CE Const/CE TOTAL			61.0	NE	240.0 1,723.0	NE NH		0.0	0.0	0.0	2,024.0
7	US-34 Lincoln West Bridges US-34 approx 2.0 mi and 0.9 mi west of Lincoln Bridge repair/overlay C.N. 13454	0.0 Miles STP-NH-34-6(143)	PE Const/CE Const/CE Const/CE TOTAL			52.0	NE	298.0 596.0 596.0	NE NH STP	1,490.0	0.0	0.0	0.0	1,542.0
8	I-180 Cornhusker South I-180 from Oak Creek south to the South Jct US-34 in Lincoln Mill, resurface C.N. 13459	1.3 Miles NH-180-9(7)	PE Const/CE Const/CE TOTAL			1.0	NE	85.0 761.0	NE NH		0.0	0.0	0.0	847.0



2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: State of Nebraska DIVISION: Department of Transportation						
PROJ NO (Map)	PROJECT (Location) (Distance) (Improvement Description)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
				PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS		
9	I-80 Airpark - I-180 Begin 394.63 - End 400.89 Joint Seal, Conc. Repair	6.3 Miles	PE Const/CE Const/CE	1.0 NE	143.0 NE 1,289.0 NH					
	C.N. 13458	NH-80-8(166)	TOTAL	1.0	1,432.0	0.0	0.0	0.0	0.0	1,433.0
10	I-80 Pleasant Dale - NW 56th Street 6-lane concrete pavement replacement/reconstruction, bridge repair/replace mainline and overhead structures, culvert, guardrail, interchange & ramp reconstruction	7.6 Miles	PE ROW Const/CE Const/CE Const/CE Const/CE	1,160.0 NE	1.0 NE	13,425.0 NE 114,624.0 NH-AC(NE)			-114,624.0 NE 114,624.0 NH	
	C.N. 12591	NH-80-8(103)	TOTAL	1,160.0	1.0	128,049.0	0.0	0.0	0.0	129,210.0
11	US-77 Lincoln West Beltway 6-lane, grading, surfacing, surface shoulders	4.61 Miles	PE ROW Const/CE		1,000.0 NE		1,154.0 NE		32,364.0 NE	
	C.N. 12552A	S-77-2(1074)	TOTAL	0.0	1,000.0	0.0	1,154.0	0.0	32,364.0	34,518.0
12	N-79 Agnew North Bridges Bridge Repair/Overlay	0.46 Miles	PE Const/CE Const/CE		20.0 NE	112.0 NE 450.0 STP				
	C.N. 13457	STP-79-2(114)	TOTAL	0.0	20.0	562.0	0.0	0.0	0.0	582.0
13	I-180 I-180 Bridges over I-80 Bridge Replacement	0.35 Miles	PE Const/CE Const/CE		1.0 NE		1,053.0 NE 9,474.0 NH			
	C.N. 13472	NH-180-9(8)	TOTAL	0.0	1.0	0.0	10,527.0	0.0	0.0	10,528.0
14	US-6 Sun Valley Blvd over UPRR Bridge Replacement	0.0 Miles	PE Const/CE Const/CE		1.0 NE		882.0 NE 3,528.0 NH			
	C.N. 13500	NH-6-6(166)	TOTAL	0.0	1.0	0.0	4,410.0	0.0	0.0	4,411.0
15	I-80 I-80 Bridges, NW 56th St - Waverly Bridge Repair/Overlay	0.0 Miles	PE Const/CE Const/CE		1.0 NE				2,612.0 NE 23,506.0 NH	
	C.N. 13503	NH-80-9(206)	TOTAL	0.0	1.0	0.0	0.0	0.0	26,118.0	26,119.0
16	N-79 US-34 - Raymond Rd Mill, Resurface N-79, S55J, and S55M; Culverts	7.1 Miles	PE Const/CE Const/CE		1.0 NE		811.0 NE 3,244.0 STP			
	C.N. 13505	STP-79-2(115)	TOTAL	0.0	1.0	0.0	4,055.0	0.0	0.0	4,056.0
	STATE OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY									
	Operations & Maintenance of the Federal Aid System in Lancaster County NE (State Revenue / Aids)			4,155.7 NE	4,280.4 NE	4,408.8 NE	4,541.1 NE	4,677.3 NE		
	SUBTOTAL OPERATIONS & MAINTENANCE:			4,155.7	4,280.4	4,408.8	4,541.1	4,677.3	0.0	22,063.3

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM					AGENCY: State of Nebraska						
					DIVISION: Department of Transportation						
PROJ NO  (Map)	PROJECT  (Location)  (Improvement Description)  (Distance)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
					PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	PRIOR FISCAL YEARS FS	2022-23 FS		2023-24 FS		2024-25 FS		2025-26 FS			
	(Control Number)	(Project Number)	(Work Phase)								
	<b>FUNDING SUMMARY</b>										
	<b>FEDERAL FUNDS</b>										
	DPU (Federal Discretionary Funds)				0.0	0.0	0.0	0.0	0.0		0.0
	HS (HSIP - Highway Safety Improvement Program)				0.0	0.0	0.0	0.0	0.0		0.0
	IM (Interstate Maintenance)				0.0	0.0	0.0	0.0	0.0		0.0
	LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))				0.0	0.0	0.0	0.0	0.0		0.0
	NH (NHPP - National Highway Performance Program)				0.0	10,319.0	3,080.0	13,002.0	0.0		26,401.0
	RZ (Railroad - Hwy Crossing - Hazardous Funds)				0.0	0.0	0.0	0.0	0.0		0.0
	STPG (STP-Flexible)				0.0	0.0	13,215.0	5,389.0	0.0		18,604.0
	TAP (STPG - Block Grant set aside)				0.0	0.0	0.0	0.0	0.0		0.0
	SUB-TOTAL FEDERAL FUNDING:				0.0	10,319.0	16,295.0	18,391.0	0.0	0.0	45,005.0
	<b>STATE FUNDS</b>										
	NE (State Revenue / Aids)				6,347.7	8,020.4	23,034.8	9,050.1	4,677.3		51,130.3
	NH-AC (NE) (State Revenue / Aids (Advanced Construction))				0.0	0.0	114,624.0	0.0	0.0		114,624.0
	TM (State Train/Mile Tax)				0.0	0.0	0.0	0.0	0.0		0.0
	SUB-TOTAL STATE FUNDING:				6,347.7	8,020.4	137,658.8	9,050.1	4,677.3	0.0	165,754.3
	<b>LOCAL FUNDS</b>										
	CO (Lancaster County)				0.0	0.0	0.0	0.0	0.0		0.0
	LN (City of Lincoln, Funds Committed prior to LSB Agreement)				0.0	0.0	0.0	0.0	0.0		0.0
	LN1 (City of Lincoln, Based upon the LSB Agreement)				0.0	0.0	0.0	0.0	0.0		0.0
	LN2 (RTSD, Based upon the LSB Agreement)				0.0	0.0	0.0	0.0	0.0		0.0
	OTH (Dial Realty Corp.)				0.0	0.0	0.0	0.0	0.0		0.0
	* AC - Advance Construction										
	SUB-TOTAL LOCAL FUNDING				0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL					6,347.7	18,339.4	153,953.8	27,441.1	4,677.3	58,482.0	285,241.3

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA							AGENCY:		State of Nebraska							
TRANSPORTATION IMPROVEMENT PROGRAM							DIVISION:		Department of Transportation							
PROJ NO  (Map)	PROJECT  (Location)  (Improvement Description)   (Control Number)      (Project Number)    (Work Phase)						PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
							PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26	FS						
	<b>STATUS OF PREVIOUS YEARS PROJECTS</b>															
	<b><u>Projects Completed or Under Contract</u></b>															
	<b>N-2 (UNDER CONTRACT)</b>															

## ISSUE

VOTE: Amendment No. 1 to the FY 2022-2023 Unified Planning Work Program

## BACKGROUND

The Unified Planning Work Program (UPWP) incorporates in one document all federal assisted state, regional, and local transportation planning activities proposed to be undertaken in the region from July 1, 2022 through June 30, 2023. The UPWP provides a mechanism for the coordination of transportation planning activities in the metropolitan planning area and is required as a basis and condition for all federal funding assistance for transportation planning by the joint planning regulations of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The [FY 2022-2023 UPWP](#) was adopted by the MPO Officials Committee on May 12, 2022.

The proposed Amendment No. 1 to the FY 2022-2023 UPWP includes the following revisions:

- **Transit Planning Work Program – 6700:**

These program activities include Program Support and Administration, General Development/Comprehensive Planning, Long Range Transportation Planning, Short-Range Transportation Planning, Transportation Improvement Program, Planning Emphasis Areas, and Other Activities.

At the time the FY 2023 UPWP was drafted, NDOT did not have funding amounts for the Transit Planning Program for FTA Section 5303. StarTran recommended using the previous year's budget numbers and updating them once StarTran had information from NDOT.

The FY 2023 Section 5303 Agreement has been drafted by NDOT with the 2023 budget numbers. The amendment would update the funding amounts in the UPWP according to the agreement in the Transit Planning Program Funding Summary table (Page 52) and the Transit Planning Program Funding by Task table (Page 53). The Transit Planning Program will receive funds through FTA including FTA Section 5303 in the amount of \$160,340 and FTA Section 5307 in the amount of \$68,581. The updated tables are attached.

## BUDGET CONSIDERATIONS

None.

## COMMITTEE ACTION

The MPO Programming and Funding Committee was notified of the amendment on August 10, 2022. No comments were received. The Technical Committee recommended approval of this amendment at their meeting on August 26<sup>th</sup>, 2022.

## RECOMMENDATION

Approve Amendment No. 1 to the FY 2022-2023 Unified Planning Work Program.

## STAFF CONTACT

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**B. PROGRAM FUNDING SUMMARY TABLE**

**TRANSIT PLANNING PROGRAM  
FUNDING SUMMARY  
F.Y. 2022-23**

	<b>FTA Section 5303</b>	<b>FTA Section 5307</b>	<b>City of Lincoln</b>	<b>TOTALS</b>
Section 5303	<b>\$160,340</b>	\$0	<b>\$40,085</b>	<b>\$200,425</b>
Section 5307	\$0	\$68,581	\$17,145	\$85,726
TOTALS	<b>\$160,340</b>	\$68,581	<b>\$57,230</b>	<b>\$286,151</b>

**TRANSIT PLANNING PROGRAM  
FUNDING BY TASK  
F.Y. 2022-23**

	FEDERAL DOLLARS		CITY MATCH		
Task	Section 5303	Section 5307	Section 5303	Section 5307	Total
44.21.00 Program Support & Administration	48,102	20,574	12,026	5,143	85,845
44.22.00 General Development/Comprehensive Planning	4,009	1,852	1,002	463	7,326
44.23.02 Long Range Transportation Planning	8,017	3,429	2,004	857	14,307
44.24.00 Short Range Transportation Planning	56,119	24,003	14,030	6,001	100,153
44.25.00 Transportation Improvement Program	4,009	1,852	1,002	463	7,326
44.26.14 Planning Emphasis Areas	20,844	8,847	5,211	2,212	37,114
44.27.00 Other Activities	19,241	8,024	4,810	2,006	34,081
<b>TOTALS</b>	<b>\$160,340</b>	<b>\$68,581</b>	<b>\$40,085</b>	<b>\$17,145</b>	<b>\$286,151</b>

Brian Praeuner (2022)

~~Note: As of 2/14/22 this budget is same as last year's, FY 2021-22. NDOT does not have 5303 funding amounts yet and won't have till June 2022. StarTran Accountant recommended to use last year's budget numbers and StarTran can update once StarTran has information from NDOT.~~