



Lincoln Metropolitan Planning Organization

County-City Building
555 South 10th Street - Suite 213
Lincoln, Nebraska 68508
(402) 441-7491

To: Officials Committee Members
From: Pam Dingman, Technical Committee Chair
Subject: Officials Committee Meeting

Date: November 29, 2022
Time: 3:00 p.m. – 4:30 p.m.
Place: City Council Chambers, County-City Building

Meeting Agenda:

Roll call and acknowledge the “Nebraska Open Meeting Act”

1. [Review and action](#) on the draft minutes of the September 29, 2022 Officials Committee meeting
2. [Authorize use](#) of a consent agenda and adopt the consent agenda procedures
3. Consent Agenda
 - a. Review and action on revisions to the [FY 2023-2026 Transportation Improvement Program \(TIP\)](#)
 - i. [State of Nebraska Department of Transportation program:](#)
 1. I-80 Barrier, Lincoln – Move project to Under Contract section
 2. S-55J – (Raymond Spur Bridge) – Delete project and combine with Project No. 16 for N-79 (US-34 - Raymond Rd)
 3. N-79 (US-34 – Raymond Rd) – Add scope and funding from deleted Project No. 5, S-55J (Raymond Spur Bridge)
 - ii. [Lancaster County Engineering program:](#)
 1. Arbor Road Bridge Replacement – Increase funds for Fiscal Year 2022-2023, reprogram ROW/Utilities phase from Cost Beyond to FY 2025-2026, and increase funds in Cost Beyond

iii. [City of Lincoln Transportation and Utilities program:](#)

1. Transportation System Preservation
 - a. N 84th Street & College Park - Traffic Signal Replacement – Add ROW/Utilities phase and funding
 - b. 66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement – Reprogram ROW phase from Prior Fiscal Years to FY 2022-2023 and increase funding
 - c. Cornhusker Highway, 39th to L-55X – Reprogram PE phase from Prior Fiscal Years to FY 2022-2023, and Const/CE phase from FY2023-2024 to 2025-2026
 - d. 48th & Calvert and 56th & Calvert – Increase Prior Fiscal Year funds, decrease funds and reprogram ROW phase from FY 2022-2023 to FY 2023-2024 and decrease funds, and increase Const/CE funds
2. Transportation System Optimization
 - a. A Street, 6th to 17th – Reprogram PE phase from Prior Fiscal Years to FY 2022-2023 and reprogram Const/CE phase from FY 2024-2025 to FY 2025-2026
 - b. Pilot - Hyperflow Software Tool – Add project and program federal funds
3. West A, West of Coddington to west City Limits – Add funds to construction phase and reprogram funds from Prior Fiscal Years to FY2022-2023 and 2023-2024

iv. [City of Lincoln StarTran program:](#)

1. Purchase 22 Paratransit Vehicles – Update project description and increase funds for FY 2022-2023
2. Building Renovations / Improvements – Increase funds and reprogram project from Prior Fiscal Years to FY 2022-2023
3. Fast Fuel Compressed Natural Gas Station – Add description for temporary fueling station and program federal funds
4. Maintenance Facility Construction / Relocation – Add project from 2022-2025 TIP and reprogram funding from Prior Fiscal Years in Current TIP to FY2022-2023

- v. [Pedestrian, Bike and Trails program:](#)
 - 1. Beal Slough Trail Project – Increase funds and reprogram ROW/Utilities phase from Prior Fiscal Years to FY 2022-2023 and reprogram Construction/CE phase from FY 2022-2023 to FY 2023-2024
- 4. [Review and action on revisions to the Lincoln MPO 2050 Long Range Transportation Plan \(LRTP\)](#)
 - a. N. 14th Street (Alvo Road to Ashland Road) – Move project from the Illustrative Plan to the Fiscally Constrained Plan and expand the project limits under the Lancaster County Rural Roads Projects listings
 - b. Project 102 (N. 98th Street, Holdrege Street to US-6) – Adjust cost allocation for project in 2050 under the Lancaster County Rural Roads Projects Fiscally Constrained Plan
- 5. [Review and action on revisions to the FY 2023-2026 Transportation Improvement Program \(TIP\)](#)
 - a. [Lancaster County Engineering program:](#)
 - i. N. 14th Street (Alvo Road to Ashland Road) – Add project and program federal funds
 - b. [City of Lincoln Transportation and Utilities program:](#)
 - i. Transportation System Optimization
 - 1. US-34 and S. 84th Street/Russwood Parkway Intersection Improvements – Add project and program federal funds
 - 2. S. 70th and Nebraska Parkway (Highway 2) Intersection Improvements – Add project and program federal funds
 - c. [City of Lincoln StarTran program:](#)
 - i. Multimodal Transportation Center – Update project description, funding, and schedule to reflect RAISE grant award and add new funding source for OF (In-Kind Local Match)
 - d. [Lincoln Airport program:](#)
 - i. Interlocal Agreement for Minimum Revenue Guarantee – Add project and program federal funds
 - ii. Terminal Building - HVAC Cooling Tower Reconstruction – Add project and program federal funds

6. Briefing on Airport Master Plan

7. Other topics for discussion

ACCOMMODATION NOTICE

The City of Lincoln complies with Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973 guidelines. Ensuring the public's access to and participating in public meetings is a priority for the City of Lincoln. In the event you are in need of a reasonable accommodation in order to attend or participate in a public meeting conducted by the City of Lincoln, please contact the Lincoln Commission on Human Rights at 402-441-7624, or the City Ombudsman at 402-441-7511, as soon as possible before the scheduled meeting date in order to make your request.

MEETING RECORD

Advanced public notice of the Officials Committee meeting was posted on the County-City bulletin board and the Planning Department's website.

NAME OF GROUP:	OFFICIALS COMMITTEE MEETING
DATE, TIME AND PLACE OF MEETING:	September 29, 2022, 1:30 p.m., City Council Chambers, County-City Building, 555 S. 10 th Street, Lincoln, NE
MEMBERS AND OTHERS IN ATTENDANCE:	Mayor Leirion Gaylor Baird, Tom Beckius, Ryan Huff, Rick Vest, Tammy Ward and Christa Yoakum. Paul Barnes, Rachel Christopher and Teresa McKinstry of the Planning Department; Pam Dingman, Lancaster County Engineer; Brian Praeuner of StarTran; and other interested parties.

Chair Ward called the meeting to order and acknowledged the posting of the Open Meetings Act in the room.

Ward then called for a motion approving the minutes of the regular meeting held May 12, 2022. Motion for approval made by Beckius, seconded by Yoakum and carried 4-0: Beckius, Huff, Ward and Yoakum voting 'yes'; Mayor Gaylor Baird and Vest abstaining.

REVIEW AND ACTION ON REVISIONS TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); A) US-77, PRINCETON ROAD TO N-33 – UPDATE PROJECT COSTS IN THE STATE OF NEBRASKA DEPARTMENT OF TRANSPORTATION PROGRAM:

Rachel Christopher stated that this is an amendment to the 2023-2026 TIP. This is the four year listing of federally and state funded projects. This is an amendment to an existing project for Highway 77 from Princeton Road to Highway 33. Nebraska Dept. of Transportation (NDOT) periodically does a review of their estimate projects costs. This reflects increased estimates.

ACTION:

Beckius moved approval of revisions to the FY 2023-2026 Transportation Improvement Program; a) US-77, Princeton Road to N-33 – update project costs in the State of Nebraska Department of Transportation Program, seconded by Yoakum and carried 6-0: Mayor Gaylor Baird, Beckius, Huff, Vest Ward and Yoakum voting 'yes'.

REVIEW AND ACTION ON REVISIONS TO THE FY 2022-2023 UNIFIED PLANNING WORK PROGRAM (UPWP):

Christopher stated this is an amendment to the Unified Planning Work Program. This is the annual budget for PL activities. This updates funding amounts for the FTA section 5303 Transit Planning Work Program. When the work program was originally drafted, staff didn't have these amounts from NDOT. The amounts listed were placeholders. These are the amended amounts.

Mayor Gaylor Baird inquired if there were any surprises or unexpected items. Christopher responded no. Brian Praeuner agreed. He noted this is in line with what has been received in prior years.

ACTION:

Yoakum moved approval of revisions to the FY 2022-2023 Unified Planning Work Program, seconded by Beckius and carried 6-0: Mayor Gaylor Baird, Beckius, Huff, Vest Ward and Yoakum voting 'yes'.

BRIEFING ON TRANSIT DEVELOPMENT PLAN:

Brian Praeuner wanted to give some background. A Transit Development Plan was done in 2015. From that, there were some major changes in 2016. StarTran was able to increase some services as well. He believes it is good to do transit studies like this to review the system and needs of the community. It also identifies community priorities and includes a very robust public process. The overall goal is to make service more efficient and effective. There is an existing conditions evaluation. A strategic service plan is created which includes short and long term recommendations. There was a fare analysis component to this as well. A virtual town hall was held during Covid. Near term service improvements are implementable with existing resources and staffing levels. They are rooted in community priorities and existing service performance. On-time performance and reliability issues will be addressed. We will focus service where demand is the highest. Some minor changes can be made to a few routes that customers will notice the improvement. Looking ahead, the five year plan addresses growth, economic development and responds to public priorities. In order to make these improvements, we need to restore the core services back to 2019. Another improvement that was recommended was to expand the downtown trolley service to the Telegraph District. He showed a map of on-demand zones. A recommendation would be to have a vehicle that would respond to calls to take you to a bus stop. This might be a test in the future. He showed a phasing plan based on community input. They are looking at expanding late night service, expanding all service, adding Sunday service and introduction of different crosstown service. A fare analysis was done. Questions were posed to riders regarding making service enhancements or maintaining free fares. The answers were split about 50/50. They looked at ridership impacts along with other items. Peer review found that StarTran has the highest base fare of any peer agency looked at. StarTran is \$1.75 compared to the peer average of about \$1.25. StarTran has significantly lower prices for monthly passes. StarTran is one of two peers not to offer a day pass.

Beckius was interested in whether or not there was discussion or consideration given tying together StarTran and its' plan and what has become fixed routes over time that are maintained. He asked if there were any thoughts on the Planning Dept. looking at what rapid transit does in other communities for those

routes that are maintained long term. He also wondered about density. Praeuner stated that the LRTP (Long Range Transportation Plan) identified conceptual levels of corridors that could be possible candidate for a BRT (Bus Rapid Transit) system. Beckius didn't know if StarTran would have BRT. Paul Barnes added that the Planning Dept. talked about this during the comprehensive Plan update. The previous comprehensive plan had a section that talked about nodes and corridors. In conversations, staff thought for success in Lincoln, it would be good if we could focus along 'O' Street. He believes it is a matter of getting to a level of density and building up the neighborhoods along that corridor. It is a matter of which comes first. There is zoning to talk about as well. He believes we need to have more conversations in terms of what the vision is for that corridor. He believes it is hand in hand, but we need to detail a strategy further. Beckius would be very interested in seeing that work over the years. Potentially, as we see further work on Gateway, for example. He thinks it would be interesting and advantageous for the community. He would be interested in those conversations.

Yoakum wondered about the trolley going into the Telegraph District and asked if it maintains a fifteen minute circle. Praeuner replied yes.

Mayor Gaylor Baird commented regarding fares that were taken into consideration, the City Council budget offered those lower fares.

Ward supports the 'O' Street corridor, but would like to hear more about how northwest Lincoln would be addressed. Northwest Lincoln has a new high school, businesses and growth. This area was indicated as perhaps a new priority. Praeuner stated that years ago as part of the Northwest 48th project, we were able to install a few bus amenities in that area. StarTran has expanded the frequency of that route. There is a need for service in that area. The bus goes right by the high school. Ward noted that is great to hear. She believes there are a lot of students that live in that area that do not have a car or a way to get to school. She would like Praeuner to be more specific about the Kawasaki route. Praeuner stated there is one route in the morning. Ward asked if it returns for pickup at the end of the day. Praeuner stated the Gaslight route must be used to be taken back.

Praeuner continued with the Multimodal Transportation Center. StarTran received an award of \$23.6 million dollars. It will have a ground floor, climate controlled indoor passenger waiting area, restrooms, customer service center, administrative offices on the second floor, eighteen separated bus bays, capabilities for intercity transit buses between Lincoln Omaha and Grand Island, and protected passenger boarding and lighting. Environmental sustainability includes nine in-route charging stations for thirteen electric buses, a driver breakroom and vendor space. They hope to get more electric buses in the future. This is a partnership with the County. The funds are due to a 2022 RAISE Grant, Rebuilding American Infrastructure with Sustainability and Equity. These grants are highly competitive.

Ward stated this is exciting. The other committee members agreed.

OTHER TOPICS FOR DISCUSSION:

Barnes wanted to give a head up to members of the Officials Committee. The next meeting scheduled for November has a rather large agenda coming together. Staff will send out notices to other agencies to see if they have any more items for the agenda. Project costs are changing and other funds are available. He noted that the November meeting might be a little longer than usual.

Vest moved to adjourn, seconded by Beckius and carried 6-0: Mayor Gaylor Baird, Beckius, Huff, Vest Ward and Yoakum voting 'yes'.

There being no further business, the meeting was adjourned at 2:00 p.m.

<https://linclanc.sharepoint.com/sites/PlanningDept-MPO/Shared Documents/MPO/Officials Committee/Minutes/2021-2022/092922.docx>

ISSUE

VOTE: Authorize Use of a Consent Agenda and Adopt the Consent Agenda Procedures

BACKGROUND

Use of a consent agenda will allow committee meeting time to focus on discussion of significant items such as adding new projects or major changes to existing projects in the TIP and/or LRTP, particularly for large meeting agendas. Minor amendments to existing projects could be put on Consent. The same consent agenda process being proposed for the MPO Officials Committee was adopted by the MPO Technical Committee at their meeting on November 10, 2022.

The proposed consent agenda procedures are as follows per the draft MPO Resolution 2022-9:

- The consent agenda is placed before committee reports; and
- Each consent agenda item will be read into the record in the order on the consent agenda; and
- After all items are read into the record, a request will be made asking if anyone in attendance objects to or wishes to comment on a particular item; and
- If there is an objection or someone would like to comment, then that item is handled separately; and
- All other items on the consent agenda can be moved and approved in gross with just one motion; and
- The item or items with objections or comments will have those objections or comments heard individually; and
- Each consent agenda item with objection or comment will be acted on separately.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

Staff consulted with the Law Department in developing the consent agenda process. The MPO Officials Committee Chair and Vice Chair will be consulted prior to the Officials Committee meeting.

RECOMMENDATION

Authorize use of a consent agenda and adopt consent agenda procedures.

STAFF CONTACT

Rachel Christopher
rchristopher@lincoln.ne.gov
402-441-7603

ISSUE

VOTE: Amendment No. 2 to the FY 2023-2026 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next four year period. The Lincoln Metropolitan Planning Organization (MPO) amends the TIP to accommodate changes to projects in the TIP. The FY 2023-2026 TIP was adopted by the MPO Officials Committee on May 12, 2022.

The proposed Amendment No. 2 to the FY 2023-2026 TIP includes the following revisions to the State of Nebraska Department of Transportation program:

- I-80 Barrier, Lincoln – Move project to Under Contract section.
- S-55J – (Raymond Spur Bridge) – Delete project and combine with Project No. 16 for N-79 (US-34 - Raymond Rd).
- N-79 (US-34 – Raymond Rd) – Add scope and funding from deleted Project No. 5, S-55J (Raymond Spur Bridge).

This amendment will update the associated summary tables and figures in the TIP.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

The Technical Committee recommended approval of this amendment at their meeting on November 10, 2022.

RECOMMENDATION

Approval of the consent agenda.

STAFF CONTACT

Rachel Christopher
rchristopher@lincoln.ne.gov
402-441-7603

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM					AGENCY: State of Nebraska		DIVISION: Department of Transportation						
PROJ NO (Map)	PROJECT (Location) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
					PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
	PRIOR FISCAL YEARS FS	2022-23 FS		2023-24 FS		2024-25 FS		2025-26 FS					
2 Amend (Remove)	I-80 9.0 Miles PE				1.0	NE							
	I-80 Barrier, Lincoln Const/CE						53.0	NE					
	I-80 from 0.3 mi east of Lincoln northeast to 27th St Const/CE						211.0	NH					
	Power wash and seal concrete barriers, bridge rails and bridge piers												
	C.N. 13283 NH-80-9(92) TOTAL				1.0		264.0		0.0		0.0		0.0
Amendment Description: Move project to Under Contract section as funds are obligated and under contract.													
<input type="checkbox"/> New <input checked="" type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope													
5 Amend (Remove)	S-55J 0.0 Miles PE						94.0	NE					
	Raymond Spur Bridge ROW								26.0	NE			
	Bridge replacement Const/CE										609.0	NE	
	C.N. 13378 STP-S55J(106) Const/CE										2,145.0	STP	
	TOTAL				0.0		94.0		26.0		2,754.0		0.0
Amendment Description: Project is no longer active and would be combined with existing Project No. 16 for N-70 (US-34 - Raymond Rd).													
<input type="checkbox"/> New <input checked="" type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope													
16 Amend (Modify)	N-79 7.1 Miles PE						95.0	NE					
	US-34 - Raymond Rd ROW								26.0	NE			
	Mill, Resurface N-79, S55J, and S55M; Culverts; Raymond Spur Bridge Replacement Const/CE										1,361.8	NE	
	C.N. 13505 STP-79-2(115) Const/CE										5,447.2	STP	
	TOTAL				0.0		95.0		26.0		6,809.0		0.0
Amendment Description: Add scope and funds from Project No. 5, S-55J (Raymond Spur Bridge).													
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input checked="" type="checkbox"/> Scope													
Amend (Add)	STATUS OF PREVIOUS YEARS PROJECTS												
	Projects Completed or Under Contract												
	I-80 (UNDER CONTRACT) 9.0 Miles PE				1.0	NE							
	I-80 Barrier, Lincoln Const/CE				53.0	NE							
	I-80 from 0.3 mi east of Lincoln northeast to 27th St Const/CE				211.0	NH							
Power wash and seal concrete barriers, bridge rails and bridge piers													
C.N. 13283 NH-80-9(92) TOTAL				265.0		0.0		0.0		0.0		0.0	265.0
Amendment Description: Add project and program funds (moved from Project No. 2 - I-80 Barrier, Lincoln).													
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope													

ISSUE

VOTE: Amendment No. 2 to the FY 2023-2026 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next four year period. The Lincoln Metropolitan Planning Organization (MPO) amends the TIP to accommodate changes to projects in the TIP. The FY 2023-2026 TIP was adopted by the MPO Officials Committee on May 12, 2022.

The proposed Amendment No. 2 to the FY 2023-2026 TIP includes the following revisions to the Lancaster County Engineering program:

- Arbor Road Bridge Replacement – Increase funds for Fiscal Year 2022-2023, reprogram ROW/Utilities phase from Cost Beyond to FY 2025-2026, and increase funds in Cost Beyond.

This amendment will update the associated summary tables and figures in the TIP.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

The Technical Committee recommended approval of this amendment at their meeting on November 10, 2022.

RECOMMENDATION

Approval of the consent agenda.

STAFF CONTACT

Rachel Christopher
rchristopher@lincoln.ne.gov
402-441-7603

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM					AGENCY: Lancaster County		DIVISION: County Engineering					
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) <div>(Control Number) (Project Number) (Work Phase)</div>				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
					PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
					PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS			
7 Amend (Modify)	Arbor Road Bridge Replacement					369.2 LC						
	Preliminary engineering in Year 1 and construction of bridge to replace existing 120' slab bridge beyond the four-year program.					92.3 CO						
	ROW/Utilities								9.2 LC			
	ROW/Utilities								2.3 CO			
	Const/CE									2,223.3		
	Const/CE									555.8		
	C.N. 13492											
	LCLC-5272(1)											
	TOTAL				0.0	461.5	0.0	0.0	11.5	2,779.1	3,252.1	
Amendment Description: Increase funds for Fiscal Year 2022-2023, reprogram ROW/Utilities phase from Cost Beyond to FY 2025-2026, and increase funds in Cost Beyond.												
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope												

ISSUE

VOTE: Amendment No. 2 to the FY 2023-2026 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next four year period. The Lincoln Metropolitan Planning Organization (MPO) amends the TIP to accommodate changes to projects in the TIP. The FY 2023-2026 TIP was adopted by the MPO Officials Committee on May 12, 2022.

The proposed Amendment No. 2 to the FY 2023-2026 TIP includes the following revisions to the City of Lincoln Transportation and Utilities program:

- Transportation System Preservation
 - N 84th Street & College Park - Traffic Signal Replacement – Add ROW/Utilities phase and funding.
 - 66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement – Reprogram ROW phase from Prior Fiscal Years to FY 2022-2023 and increase funding.
 - Cornhusker Highway, 39th to L-55X – Reprogram PE phase from Prior Fiscal Years to FY 2022-2023, and Const/CE phase from FY 2023-2024 to FY 2025-2026.
 - 48th & Calvert and 56th & Calvert – Increase Prior Fiscal Year funds, decrease funds and reprogram ROW phase from FY 2022-2023 to FY 2023-2024 and decrease funds, and increase Const/CE funds.
- Transportation System Optimization
 - A Street, 6th to 17th – Reprogram PE phase from Prior Fiscal Years to FY 2022-2023 and reprogram Const/CE phase from FY 2024-2025 to FY 2025-2026.
 - Pilot - Hyperflow Software Tool – Add project and program federal funds.
- West A, West of Coddington to west City Limits – Add funds to construction phase and reprogram funds from Prior Fiscal Years to FY2022-2023 and 2023-2024.

This amendment will update the associated summary tables and figures in the TIP.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

The Technical Committee recommended approval of this amendment at their meeting on November 10, 2022.

RECOMMENDATION

Approval of the consent agenda.

STAFF CONTACT

Rachel Christopher
rchristopher@lincoln.ne.gov
402-441-7603

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln						
				DIVISION:	Transportation and Utilities - APPENDIX						
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS
APPENDIX		(Project Number)	(Work Phase)								
1	Transportation System Preservation e. N 84th Street & College Park - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way. PE 152.0 LC PE 38.0 LN ROW/Utilities 32.0 LC ROW/Utilities 8.0 LN Const/CE 345.6 LC Const/CE 86.4 LN C.N. 13437 LCLC-5249(8) TOTAL 190.0 40.0 432.0 0.0 0.0 0.0 662.0 Amendment Description: Add ROW/Utilities phase and funding. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope										
Amend (Modify)	f. 66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed. PE 128.0 LC PE 32.0 LN ROW 20.0 LC ROW 4.0 LN Utilities Const/CE 288.0 LC Const/CE 72.0 LN C.N. 13438 LCLC-5245(2) TOTAL 160.0 24.0 360.0 0.0 0.0 0.0 544.0 Amendment Description: Reprogram ROW phase from Prior Fiscal Years to FY 2022-2023 and increase funding. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope										
Amend (Modify)	g. Cornhusker Highway, 39th to L-55X Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Havelock/Superior. Approximately 1.6 miles. PE 400.8 LC PE 100.2 LN Const/CE Const/CE 2,271.2 LC 567.8 LN C.N. 13497 LCLC-6-6(165) TOTAL 0.0 501.0 0.0 0.0 2,839.0 0.0 3,340.0 Amendment Description: Reprogram PE phase from Prior Fiscal Years to FY 2022-2023, and Const/CE phase from FY2023-2024 to 2025-2026. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope										
Amend (Modify)	i. 48th & Calvert and 56th & Calvert This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study. PE 426.8 LC PE 106.7 LN ROW 120.0 LC ROW 30.0 LN Const/CE 1,700.0 LC Const/CE 425.0 LN C.N. 13496 LCLC-5506(2) TOTAL 533.5 0.0 150.0 2,125.0 0.0 0.0 2,808.5 Amendment Description: Increase Prior Fiscal Year funds, decrease funds and reprogram ROW phase from FY 2022-2023 to FY 2023-2024 and decrease funds, and increase Const/CE funds. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope										

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln				
				DIVISION:	Transportation and Utilities - APPENDIX				
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS			
2	Transportation System Optimization								
Amend (Modify)	e. A Street, 6th to 17th								
	Project may include intersection improvements on A Street at 13th and 17th, widening of A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 0.9 mile.	PE	790.3 LC						
		PE	197.6 LN						
		Const/CE					4,478.5 LC		
		Const/CE					1,119.6 LN		
		C.N. 13495 LCLC-5220(7) TOTAL	0.0	987.9	0.0	0.0	5,598.1	0.0	6,586.0
	Amendment Description: Reprogram PE phase from Prior Fiscal Years to FY 2022-2023 and reprogram Const/CE phase from FY 2024-2025 to FY 2025-2026.								
	<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope								
Amend (Add)	f. Pilot - Hyperflow Software Tool								
	The City of Lincoln will use the Hyperflow software tool from ETALYC as a pilot. This tool will be Hyperflow provides an online dashboard for system-wide signalized corridor performance assessment. It will identify problem intersections and corridors and quantify improvements made by signal timing changes, ultimately providing a better understanding of system performance and resulting in improved safety and user satisfaction.								
		Other	79.0 STIC	21.0 STIC					
		C.N. 1051 STIC-STWD*197" TOTAL	0.0	79.0	21.0	0.0	0.0	0.0	100.0
	Amendment Description: Add project and program federal funds.								
	<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope								

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln DIVISION: Transportation and Utilities							
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) <div>(Control Number) (Project Number) (Work Phase)</div>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIORITY PROJECTS									
		PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS					
8 Amend (Modify)	West "A" Street from west of Coddington to west City limits This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Coddington and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth. <div>PE2,210.0 Const/CE1,000.0 TOTAL3,210.0</div> Amendment Description: Add funds to construction phase and reprogram funds from Prior Fiscal Years to FY2022-2023 and 2023-2024. <div><input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope</div>										

ISSUE

VOTE: Amendment No. 2 to the FY 2023-2026 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next four year period. The Lincoln Metropolitan Planning Organization (MPO) amends the TIP to accommodate changes to projects in the TIP. The FY 2023-2026 TIP was adopted by the MPO Officials Committee on May 12, 2022.

The proposed Amendment No. 2 to the FY 2023-2026 TIP includes the following revisions to the City of Lincoln StarTran program:

- Purchase 22 Paratransit Vehicles – Update project description and increase funds for FY 2022-2023.
- Building Renovations / Improvements – Increase funds and reprogram project from Prior Fiscal Years to FY 2022-2023.
- Fast Fuel Compressed Natural Gas Station – Add description for temporary fueling station and program federal funds.
- Maintenance Facility Construction / Relocation – Add project from 2022-2025 TIP and reprogram funding from Prior Fiscal Years in Current TIP to FY 2022-2023.

This amendment will update the associated summary tables and figures in the TIP.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

The Technical Committee recommended approval of this amendment at their meeting on November 10, 2022.

RECOMMENDATION

Approval of the consent agenda.

STAFF CONTACT

Rachel Christopher
rchristopher@lincoln.ne.gov
402-441-7603

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM		AGENCY: City of Lincoln DIVISION: StarTran						
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)						
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS		
2 Amend (Modify)	Purchase 221 Paratransit Vehicles Providing a high quality service to those with a disability includes purchasing comfortable and accessible vehicles. Funding is to purchase 75 expansion and 11 replacement paratransit vehicles in FY 2022-23 and 4 replacement vehicles in FY 2023-24. Vehicles will be alternate fueled and/or fuel efficient vehicles and proposed vehicle types will be reviewed by the Paratransit Working Group. The 11 replacement vehicles have met useful life per FTA guidelines.	224.4 FA 39.6 SR	3,233.0 FA	440.0 FA				
	Amendment Description: Update project description and increase funds for FY 2022-2023. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input checked="" type="checkbox"/> Scope	TOTAL 264.0	3,233.0	440.0	0.0	0.0	0.0	3,673.0
8 Amend (Modify)	Building Renovations / Improvements Prior appropriations will be used to fund current/future projects. Funds are proposed for atomic clock system, new garage doors, raise middle garage doors and parking lot striping.		440.0 FA 110.0 SR					
	Amendment Description: Increase funds and reprogram project from Prior Fiscal Years to FY 2022-2023. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope	TOTAL 0.0	550.0	0.0	0.0	0.0	0.0	550.0
13 Amend (Modify)	Fast Fuel Compressed Natural Gas Station Funds are proposed to update feasibility study and build a fast fuel compressed natural gas (CNG) station at 710 J Street. A. Temporary CNG Fueling Station Provide delivery of on-site CNG fuel and rental equipment needed to fuel StarTran buses until permanent CNG fueling station is built.	4,026.2 FA 825.0 NE 181.5 SR	1,237.5 GR 415.0 FA					
	Amendment Description: Add description for temporary fueling station and program federal funds. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope	TOTAL 5,032.7	1,652.5	0.0	0.0	0.0	0.0	1,652.5
14 Amend (Add)	Maintenance Facility Construction / Relocation Funds are proposed to update feasibility study, purchase land and build a fast fuel compressed natural gas (CNG) station. Environmental work and preliminary design of bus storage, maintenance and administration functions will also take place.		4,980.9 FA 2,328.6 SR					
	Amendment Description: Add project from in 2022-2025 TIP and reprogram funding from Prior Fiscal Years in Current TIP to FY2022-2023. <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope	TOTAL 0.0	7,309.5	0.0	0.0	0.0	0.0	7,309.5

ISSUE

VOTE: Amendment No. 2 to the FY 2023-2026 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next four year period. The Lincoln Metropolitan Planning Organization (MPO) amends the TIP to accommodate changes to projects in the TIP. The FY 2023-2026 TIP was adopted by the MPO Officials Committee on May 12, 2022.

The proposed Amendment No. 2 to the FY 2023-2026 TIP includes the following revisions to the Pedestrian, Bike and Trails program:

- Beal Slough Trail Project – Increase funds and reprogram ROW/Utilities phase from Prior Fiscal Years to FY 2022-2023 and reprogram Construction/CE phase from FY 2022-2023 to FY 2023-2024.

This amendment will update the associated summary tables and figures in the TIP.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

The Technical Committee recommended approval of this amendment at their meeting on November 10, 2022.

RECOMMENDATION

Approval of the consent agenda.

STAFF CONTACT

Rachel Christopher
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402-441-7603

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM					AGENCY: Pedestrian, Bike & Trails DIVISION: Planning Area Projects				
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS			
1 Amend (Modify)	<u>City of Lincoln Parks & Recreation Department</u>								
	Beal Slough Trail Project	PE 265.5 TA							
	Trail project to extend southeasterly along the Beal Slough Channel from 56th Street & London Road to 70th Street & Yankee Hill Road. The trail will be on city owned property to Pine Lake Road where it will connect with an underpass at Pine Lake Road (included with the street project). trail will continue southeast parallel to the railroad and the Beal Slough Channel, connecting to 70th Street. Ten foot concrete trail on 20 foot right-of-way. Total 2.22 miles.	PE 66.4 LN							
		ROW 213.7 TA							
		ROW 53.4 LN							
		Construction 958.3 TA							
		Construction 239.6 LN							
		CE 143.8 TA							
		CE 35.9 LN							
	C.N. 13366 TAP-55(182) TOTAL	331.9	267.1	1,377.6	0.0	0.0	0.0	1,976.6	
Amendment Description: Increase funds and reprogram ROW/Utilities phase from Prior Fiscal Years to FY 2022-2023; reprogram Construction/CE phase from FY 2022-2023 to FY 2023-2024.									
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope									

ISSUE

VOTE: Amendment to the 2050 Long Range Transportation Plan

BACKGROUND

In December 2021, the Lincoln MPO Officials Committee adopted the [2050 Long Range Transportation Plan \(LRTP\)](#), which provides the blueprint for the area's transportation planning process over the next 25+ years. The transportation planning process is a collaborative effort between the City of Lincoln, Lancaster County, the Nebraska Department of Transportation (NDOT), StarTran and other agencies, where the multimodal transportation system was evaluated and a set of recommendations were made with extensive public input. The 2050 LRTP was developed in coordination with [PlanForward 2050](#), the Lincoln-Lancaster County Comprehensive Plan.

Amendments are made to the 2050 LRTP to accommodate changes relating to new projects, changes to project costs, new funding, and changes to project scope and termini.

The Lincoln MPO has received a request from the Lancaster County Engineering Department to amend the 2050 LRTP, which would add a new project to the fiscally constrained list of Lancaster County Rural Road and Bridge Capital Projects. An LRTP amendment is required when adding a regionally significant project which requires FHWA or FTA funding or approval, in accordance with the *NDOT Operating Manual for Metropolitan Planning Organization Transportation Planning*. The details of the proposed amendment appear below.

Add Rural Road Project

- **Project ID:** 235
- **Street:** N. 14th Street
- **Location:** Alvo Road to Ashland Road
- **Length:** 10.5 miles
- **Project Type:** County Project
- **Actions:**
 1. Move the N. 14th Street project from Alvo Road to Ashland Road from the Illustrative Plan to the Fiscally Constrained Plan and expand the project limits.
- **Other information:** The Lancaster County Engineer provided the below information with the LRTP Amendment request:
 - “Nebraska Department of Transportation (NDOT) has identified Federal HSIP Safety Funds for adding 2 foot surface shoulders to a rural two-lane road with no existing surface shoulders. The eligibility criteria consist of the road having an ADT of at least 1,000 vehicles per day in the design year, rural two-lane undivided roadway with two-way traffic and designated as a federal aid eligible road.”
 - A completed NDOT 530 Form for the N. 14th Street project.

The proposed amendment requires the below modifications to the 2050 LRTP, and are detailed on the attachment:

- A. Add Project 235 (N. 14th Street, Alvo Road to Ashland Road), to Figure 7.1 (Fiscally Constrained Rural Road & Bridge Capital Projects) on page 7-10.
- B. Add Project 235 (N. 14th Street, Alvo Road to Ashland Road) to Table 7.5 (Fiscally Constrained Rural Road & Bridge Capital Projects) on page 7-8.
- C. Revise Table 7.5 (Fiscally Constrained Rural Road & Bridge Capital Projects) on page 7-8 by adjusting the project cost allocation for Project 102 (N. 98th Street, Holdrege Street to US-6).

This amendment will update the associated tables and figures that are linked to the 2050 Comprehensive Plan.

POLICY CONSIDERATIONS

None.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

The Technical Committee recommended approval of this amendment at their meeting on November 10, 2022.

RECOMMENDATION

Approve the amendment to the 2050 Long Range Transportation Plan.

STAFF CONTACT

Rachel Christopher
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402-441-7603

Rank	Project ID	Project List	Status	Street Name	Limits	Description	Project Cost (2021\$)	YOE	YOE Cost	Cumulative Cost (YOE)	Refer to Notes Below Table
Committed	165	Lancaster County	Committed (HSIP)	N 148th Street	Holdrege Street	Intersection improvements	\$703,000				1
Committed	98	Lancaster County	Committed	S 98th Street	Old Cheney Road to US-34	Programmed Paving	\$12,592,700				1
Committed	92	Lancaster County	Committed (HSIP)	Saltillo Road	S 27th Street to S 68th Street	Two Lane Widening	\$87,74,400				1
	234			S. 68th Street	Firth Road to Stagecoach Road	Two Lane Widening with Shoulders	\$10,780,700	2025	\$10,780,700	\$10,780,700	3
	235	Lancaster County		N. 14th Street	Alvo Road to Ashland Road	Pavement and Two-Lane Widening with Shoulders	\$12,076,200	2025	\$12,076,200	\$22,856,900	4
1	104	Lancaster County		S 120th Street	Bennet Road North 0.5 Miles	Potential Paving	\$650,000	2026	\$1,046,832	\$23,903,732	
2	156	Lancaster County		NW 56th Street	W O to W Holdrege Street	Potential Paving	\$1,200,000	2026	\$1,932,612	\$25,836,344	
3	100	Lancaster County		SW 14th Street	NE-33 to W Bennet Road	Programmed Paving	\$1,300,000	2026	\$2,093,663	\$27,930,007	
4	103	Lancaster County		W Van Dorn Street	SW 112th Street to SW 84th Street	Programmed Paving	\$1,300,000	2027	\$2,240,219	\$30,170,226	
5	105	Lancaster County		Arbor Road	N 27th Street to US-77	Potential Paving	\$5,930,000	2028	\$11,699,558	\$41,869,784	
6	101	Lancaster County		Fletcher Avenue	N 84th Street to N 148th Street	Programmed Paving	\$5,000,000	2031	\$11,858,824	\$53,728,608	
7	95	Lancaster County		NW 27th Street	Hwy-34 to W Waverly Road	Potential Paving	\$4,550,000	2033	\$11,897,661	\$65,626,269	
8	93	Lancaster County		W A Street	SW 84th Street to SW 52nd Street	Programmed Paving	\$2,600,000	2034	\$7,138,597	\$72,764,866	
9	206	Lancaster County		SW 16th Street	Bridge O-1 near W Calvert Street	Replace CB	\$168,000	2034	\$461,263	\$73,226,129	
10	94	Lancaster County		Havelock Avenue	Stevens Creek to N 112th Street	Potential Paving	\$1,820,000	2035	\$5,246,869	\$78,472,998	
11	207	Lancaster County		SW 15th Street	Bridge O-140 near W Stockwell Street	Replace CB	\$168,000	2035	\$484,326	\$78,957,324	
12	201	Lancaster County		S 120th Street	Bridge J-138 near A Street	Replace with CBC	\$612,000	2036	\$1,852,548	\$80,809,873	
13	111	Lancaster County		N 1st Street	Alvo Road to McKelvie Road	Potential Paving	\$1,300,000	2036	\$3,935,152	\$84,745,024	
14	181	Lancaster County		Saltillo Road	S 68th Street to S 120th Street	Two Lane Widening	\$2,450,000	2037	\$7,787,059	\$92,532,084	
15	171	Lancaster County		N 162nd Street	US-6 to Ashland Road	Potential Paving	\$5,530,000	2040	\$20,347,002	\$112,879,086	
16	200	Lancaster County		S 112th Street	Bridge J-135 near A Street	Replace with CBC	\$612,000	2041	\$2,364,373	\$115,243,459	
17	114	Lancaster County		W Adams Street	NW 84th Street to NW 56th Street	Potential Paving	\$2,600,000	2042	\$10,546,959	\$125,790,418	
18	91	Lancaster County		S 68th Street	Hickman to Roca Road	Two Lane Widening with Shoulders	\$2,000,000	2043	\$8,518,698	\$134,309,116	
19	115	Lancaster County		Van Dorn Street	S 120th Street to S 148th Street	Potential Paving	\$2,600,000	2045	\$12,209,423	\$146,518,539	
20	215	Lancaster County		Pine Lake Road	S 112th Street to S 134th Street	Grading and Pavement; bridge Q-110 near S 134th St	\$3,188,000	2047	\$16,505,121	\$163,023,660	
21	102	Lancaster County		N 98th Street	Holdrege Street to US-6	Potential Paving	\$4,516,647	2050	\$25,780,728	\$188,804,388	2
¹ Committed projects are included in the 2022-2025 Transportation Improvement Program and are assumed to be fully funded and constructed prior to allocation of resources to other Rural Road & Bridge Capital Projects.											
² Project ID 102 is partially funded (approximately 28.34 %) within the Fiscally Constrained Plan.											
³ Project 234 added to the Fiscally Constrained Plan via MISC22002.											
⁴ Project 235 added to the Fiscally Constrained Plan via MISC22012.											

ISSUE

VOTE: Amendment No. 2 to the FY 2023-2026 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next four year period. The Lincoln Metropolitan Planning Organization (MPO) amends the TIP to accommodate changes to projects in the TIP. The FY 2023-2026 TIP was adopted by the MPO Officials Committee on May 12, 2022.

The proposed Amendment No. 2 to the FY 2023-2026 TIP includes the following revisions to the Lancaster County Engineering program:

- N. 14th Street (Alvo Road to Ashland Road) – Add project and program federal funds.

This amendment will update the associated summary tables and figures in the TIP.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

The Technical Committee recommended approval of this amendment at their meeting on November 10, 2022.

RECOMMENDATION

Approve the above items in Amendment No. 2 to the FY 2023-2026 Transportation Improvement Program.

STAFF CONTACT

Rachel Christopher
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402-441-7603

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County DIVISION: County Engineering							
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
				PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
				PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS			
9 Amend (Add)	N. 14th Street, Alvo Road to Ashland Road				448.0 LC						
	10.5 Miles				112.0 CO						
	Preliminary engineering in Year 1 and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, and centerline and edgeline rumble strips.					280.0 HS					
						70.0 CO					
							5,523.8 HS				
							3,409.5 LC				
							2,232.9 CO				
	C.N. 13533	HSIP-55(190)	TOTAL	0.0	560.0	350.0	11,166.2	0.0	0.0	12,076.2	
Amendment Description: Add project and program federal funds.											
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope											

ISSUE

VOTE: Amendment No. 2 to the FY 2023-2026 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next four year period. The Lincoln Metropolitan Planning Organization (MPO) amends the TIP to accommodate changes to projects in the TIP. The FY 2023-2026 TIP was adopted by the MPO Officials Committee on May 12, 2022.

The proposed Amendment No. 2 to the FY 2023-2026 TIP includes the following revisions to the City of Lincoln Transportation and Utilities program:

- Transportation System Optimization
 - US-34 and S. 84th Street/Russwood Parkway Intersection Improvements – Add project and program federal funds.
 - S. 70th and Nebraska Parkway (Highway 2) Intersection Improvements – Add project and program federal funds.

This amendment will update the associated summary tables and figures in the TIP.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

The Technical Committee recommended approval of this amendment at their meeting on November 10, 2022.

RECOMMENDATION

Approve the above items in Amendment No. 2 to the FY 2023-2026 Transportation Improvement Program.

STAFF CONTACT

Rachel Christopher
rchristopher@lincoln.ne.gov
402-441-7603

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln				
				DIVISION:	Transportation and Utilities - APPENDIX				
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS			
	APPENDIX (Project Number) (Work Phase)								
2	<u>Transportation System Optimization</u> g. US-34 and S. 84th Street/Russwood Parkway Intersection Improvements This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025. Amendment Description: Add project and program federal funds. ☑ New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope	PE ROW/Utilities ROW/Utilities Const/CE Const/CE NDOT NDOT TOTAL	719.0 LN 57.2 HS 7.5 LN 0.0	389.6 HS 43.3 LN 432.9	5,429.9 HS 707.7 LN 6,137.6	0.0	0.0	7,354.2	
	 h. S. 70th and Nebraska Parkway (Highway 2) Intersection Improvements This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025. Amendment Description: Add project and program federal funds. ☑ New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope	PE ROW/Utilities ROW/Utilities Const/CE Const/CE NDOT NDOT TOTAL	104.0 LN 18.0 HS 2.0 LN 0.0	59.4 HS 6.6 LN 66.0	561.6 HS 62.4 LN 624.0	0.0	0.0	814.0	

ISSUE

VOTE: Amendment No. 2 to the FY 2023-2026 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next four year period. The Lincoln Metropolitan Planning Organization (MPO) amends the TIP to accommodate changes to projects in the TIP. The FY 2023-2026 TIP was adopted by the MPO Officials Committee on May 12, 2022.

The proposed Amendment No. 2 to the FY 2023-2026 TIP includes the following revisions to the City of Lincoln StarTran program:

- Multimodal Transportation Center – Update project description, funding, and schedule to reflect RAISE grant award and add new funding source for OF (In-Kind Local Match). A 2020 feasibility study determined that the best location for the center is the current County-City parking lot bounded by S. 9th, S. 10th, "K" and "L" Streets.

This amendment will update the associated summary tables and figures in the TIP.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

The Technical Committee recommended approval of this amendment at their meeting on November 10, 2022.

RECOMMENDATION

Approve the above items in Amendment No. 2 to the FY 2023-2026 Transportation Improvement Program.

STAFF CONTACT

Rachel Christopher
rchristopher@lincoln.ne.gov
402-441-7603

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM					AGENCY: City of Lincoln DIVISION: StarTran				
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)							
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS			
10 Amend (Modify)	Multimodal Transportation Center The Multimodal Transit Transfer Center (MTTC) project will improve travel options to central business district destinations, improve connections between different travel modes, and improve bus passenger amenities including covered passenger boarding areas and interior passenger amenities. Comfort and safety will be important aspects of this project and public/private partnerships and economic development opportunities will also be considered. This project includes completion of a feasibility study, environmental and design work, and construction. Amendment Description: Update project description, funding, and schedule to reflect RAISE grant award and add new funding source for OF (In-Kind Local Match). <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input checked="" type="checkbox"/> Scope	PE		2,006.3	FA				
		PE					21,659.4	FA	
		Const/CE					8,318.2	OF	
		Const/CE					842.0	SR	
		TOTAL	0.0	2,006.3	0.0	0.0	30,819.6		0.0

ISSUE

VOTE: Amendment No. 2 to the FY 2023-2026 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next four year period. The Lincoln Metropolitan Planning Organization (MPO) amends the TIP to accommodate changes to projects in the TIP. The FY 2023-2026 TIP was adopted by the MPO Officials Committee on May 12, 2022.

The proposed Amendment No. 2 to the FY 2023-2026 TIP includes the following revisions to the Lincoln Airport program:

- Interlocal Agreement for Minimum Revenue Guarantee – Add project and program federal funds.
- Terminal Building - HVAC Cooling Tower Reconstruction – Add project and program federal funds.

This amendment will update the associated summary tables and figures in the TIP.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

The Technical Committee recommended approval of this amendment at their meeting on November 10, 2022.

RECOMMENDATION

Approve the above items in Amendment No. 2 to the FY 2023-2026 Transportation Improvement Program.

STAFF CONTACT

Rachel Christopher
rchristopher@lincoln.ne.gov
402-441-7603

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM					AGENCY: Lincoln Airport Authority											
					DIVISION: Lincoln Airport											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
					PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
					PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS			2025-26	FS
14 Amend (Add)	Interlocal Agreement for Minimum Revenue Guarantee Lancaster County and the City of Lincoln each pledged \$1.5 million of their American Rescue Plan Act (ARPA) funds for a total of \$3 million to an Interlocal agreement with the Lincoln Airport Authority to be used as a Minimum Revenue Guarantee (MRG) for the purpose of developing/encouraging new or expanded regularly scheduled passenger air service. The Interlocal Agreement continues through December 31, 2026. The funds will be drawn down as needed. Any unexpended funds will be returned to the City and County at the end of the agreement period. The funds are shown in FY 2022-23 but may be used in any of the fiscal years through FY 2025-26.															
					TOTAL		0.0		3,000.0 OF 3,000.0		0.0		0.0		0.0	
					Amendment Description: Add project and program federal funds.											
				<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope												
15 Amend (Add)	Terminal Building - HVAC Cooling Tower Reconstruction This project replaces the existing Lincoln passenger terminal facility's cooling towers, fans, internal exhaust ducts and adjacent control equipment and plumbing. The cooling towers and exhaust ductwork are original to the 1974-era Terminal building at the Lincoln Airport. Significant degradation of the metal ductwork indicates the existing infrastructure is nearing the end of its useful life. In 2014, a locally-funded project was undertaken in an attempt to rehabilitate the towers and gain some additional use life. The currently observed level of oxidation and deterioration indicates that a complete replacement of the cooling towers and adjacent ancillary equipment is now warranted.															
					TOTAL		0.0		650.0 FAA 350.0 LAA 1,000.0		0.0		0.0		0.0	
					Amendment Description: Add project and program federal funds.											
				<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope												