Lancaster County
### COUNTY OPERATIONS & MAINTENANCE FUNDING SOURCE

Operations & Maintenance of the County and Federal Aid System

<table>
<thead>
<tr>
<th></th>
<th>2017-18 FS</th>
<th>2018-19 FS</th>
<th>2019-20 FS</th>
<th>2020-21 FS</th>
<th>0.0</th>
<th>15,172.0</th>
</tr>
</thead>
<tbody>
<tr>
<td>CO (Lancaster County)</td>
<td>3,100.0</td>
<td>3,072.0</td>
<td>3,000.0</td>
<td>3,000.0</td>
<td>3,000.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

**SUBTOTAL FOR OPERATIONS & MAINTENANCE**: 3,100.0 3,072.0 3,000.0 3,000.0 3,000.0 0.0 15,172.0

### FUNDING SUMMARY

**FEDERAL FUNDS**

- SUB-TOTAL FEDERAL FUNDING: 0.0 0.0 0.0 0.0 0.0 0.0

**STATE FUNDS**

- SUB-TOTAL STATE FUNDING: 0.0 0.0 0.0 0.0 0.0

**LOCAL FUNDS**

- CO (Lancaster County) 3,100.0 3,072.0 3,000.0 3,000.0 3,000.0 0.0 15,172.0

**SUB-TOTAL LOCAL FUNDING**: 3,100.0 3,072.0 3,000.0 3,000.0 3,000.0 0.0 15,172.0

**TOTAL**: 3,100.0 3,072.0 3,000.0 3,000.0 3,000.0 0.0 15,172.0

### STATUS OF PREVIOUS YEARS PROJECTS

- **Projects Completed**
  - Railroad Crossing Advanced Pavement Markings - Lancaster County
  - State Pavement Markings Project to install Permanent Railroad Crossing
  - Pavement Markings at nine (9) RR crossings in Lancaster County

<table>
<thead>
<tr>
<th>C.N.</th>
<th>HRRR-55(180)</th>
<th>Cost</th>
<th>Beyond Program</th>
<th>Total Project Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>39.25 HRR</td>
<td>4.36 CO</td>
<td>15172.0</td>
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