**PROJECT**

1. **Saltillo Road, 27th Street to 68th Street**  
   - 2.7 Miles  
   - PE/Design  
   - ROW/Utilities  
   - Constr/CE  
   - Cost/CE  
   - C.N. 13391  
   - HSIP-5280(2)  
   - TOTAL  

**COUNTY OPERATIONS & MAINTENANCE FUNDING SOURCE**

- CO (Lancaster County)  
  - 3,072.0  
  - 3,000.0  
  - 3,740.0  
  - 3,097.0  
  - 4,408.0  
  - SUBTOTAL FOR OPERATIONS & MAINTENANCE  

**FUNDING SUMMARY**

**FEDERAL FUNDS**

- HS (HSIP - Highway Safety Improvement Program)  
  - 0.0  
  - 0.0  
  - 0.0  
  - 873.4  
  - 5,632.0  
  - SUB-TOTAL FEDERAL FUNDING  

**STATE FUNDS**

- 0.0  
- 0.0  
- 0.0  
- 0.0  
- 0.0  
- SUB-TOTAL STATE FUNDING  

**LOCAL FUNDS**

- CO (Lancaster County)  
  - 3,072.0  
  - 3,000.0  
  - 3,740.0  
  - 3,097.0  
  - 4,408.0  
  - SUB-TOTAL LOCAL FUNDING  

**STATUS OF PREVIOUS YEARS PROJECTS**

- Projects Completed  
  - Railroad Crossing Advanced Pavement Markings - Lancaster County  
  - State Pavement Markings Project to install Permanent Railroad Crossing  
  - Pavement Markings at nine (9) RR crossings in Lancaster County  
  - C.N. 00869F  
  - HRRR-55(180)  

**TOTAL**

- 3,072.0  
- 3,000.0  
- 3,740.0  
- 3,970.4  
- 10,040.0  
- 0.0  
- 23,822.4