Consult the detailed project descriptions and funding summary for further information.
## Programmed Expenditures & Funding Sources (FS) ($000's)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Control Number</th>
<th>Work Phase</th>
<th>FY 2021-22</th>
<th>FY 2022-23</th>
<th>FY 2023-24</th>
<th>FY 2024-25</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>N-43 from N-41 to the north limits of Bennet, includes Panama Spur</td>
<td>C.N. 13271</td>
<td>STP-43-1 (102)</td>
<td>0.0</td>
<td>622.0</td>
<td>30.0</td>
<td>2,431.0</td>
<td>12,153.0</td>
</tr>
<tr>
<td>N-43 from N-41 to the north limits of Bennet, includes Panama Spur</td>
<td>C.N. 13271</td>
<td>STP-43-1 (102)</td>
<td>0.0</td>
<td>622.0</td>
<td>30.0</td>
<td>12,153.0</td>
<td>12,805.0</td>
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<tr>
<td>Crete - US-77</td>
<td>C.N. 13303</td>
<td>STP-33-6(110)</td>
<td>0.0</td>
<td>1,063.0</td>
<td>0.0</td>
<td>0.0</td>
<td>1,063.0</td>
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<tr>
<td>US-77 from 0.3 mi south of Princeton to Jct N-33 &amp; Roca Spur</td>
<td>C.N. 13386</td>
<td>NH-77-2 (166)</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
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<td>NH-77-2 (166)</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
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<tr>
<td>Emerald East Culverts</td>
<td>C.N. 13343</td>
<td>STR-6-6(1056)</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Raymond Spur Bridge</td>
<td>C.N. 13378</td>
<td>STP-55J(106)</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Adams St Bridge, Lincoln</td>
<td>C.N. 12046</td>
<td>NH-180-9(733)</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
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<tr>
<td>PROJ NO</td>
<td>PROJECT</td>
<td>(Map)</td>
<td>(Location)</td>
<td>Improvement Description</td>
<td>(Distance)</td>
<td>(Control Number)</td>
<td>(Project Number)</td>
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<tr>
<td>---------</td>
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<td>-----------------</td>
</tr>
<tr>
<td>9</td>
<td>N-2</td>
<td>US-77-Yankee Hill Lincoln Relinquishment</td>
<td>10.5 Miles</td>
<td>Const/CE</td>
<td>5,270.0 NE</td>
<td>C.N. 13211</td>
<td>RD-2-9(1033)</td>
</tr>
<tr>
<td>10</td>
<td>US-34</td>
<td>Lincoln West Bridges</td>
<td>0.5 Miles</td>
<td>PE</td>
<td>1.0 NE</td>
<td>C.N. 13454</td>
<td>STP-NH-34-6(143)</td>
</tr>
<tr>
<td>11</td>
<td>I-180</td>
<td>Cornhusker South</td>
<td>1.3 Miles</td>
<td>PE</td>
<td>1.0 NE</td>
<td>C.N. 13459</td>
<td>NH-180-9(7)</td>
</tr>
</tbody>
</table>

**STATE OPERATIONS & MAINTENANCE FUNDING SOURCE**

Operations & Maintenance of the Federal Aid System in Lancaster County

<table>
<thead>
<tr>
<th></th>
<th>NE</th>
<th>NE</th>
<th>NE</th>
<th>NE</th>
<th>NE</th>
<th>NE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations &amp; Maintenance (State Revenue / Aids)</td>
<td>4,034.7</td>
<td>4,155.7</td>
<td>4,280.4</td>
<td>4,408.8</td>
<td>4,541.1</td>
<td>0.0</td>
</tr>
</tbody>
</table>

SUBTOTAL OPERATIONS & MAINTENANCE: 4,034.7 4,155.7 4,280.4 4,408.8 4,541.1 0.0 21,420.7
# Transportation Improvement Program

## Project: 2022-2025 Lincoln City/Lancaster County, Nebraska

**Agency:** State of Nebraska

**Division:** Department of Transportation

### Programmed Expenditures & Funding Sources (FS) (000’s)

<table>
<thead>
<tr>
<th>Project No</th>
<th>Improvement Description</th>
<th>Control Number</th>
<th>Project Number</th>
<th>Work Phase</th>
<th>Prior Fiscal Years</th>
<th>2021-22 FS</th>
<th>2022-23 FS</th>
<th>2023-24 FS</th>
<th>2024-25 FS</th>
<th>Cost Beyond Program</th>
<th>Total Project Costs</th>
</tr>
</thead>
</table>

#### Funding Summary

**Federal Funds**

- DPU (Federal Discretionary Funds)
- HS (HSIP - Highway Safety Improvement Program)
- IM (Interstate Maintenance)
- LC (CCLC - STP-Urbanized Areas > 200,000 (Lincoln))
- NH (NHPP - National Highway Performance Program)
- RZ (Railroad - Hwy Crossing - Hazardous Funds)
- STP (STP - Flexible)
- TAP (STP - Block Grant set aside)

| Sub-Total Federal Funding | 0.0 | 19,485.0 | 0.0 | 15,603.0 | 0.0 | 0.0 | 35,088.0 |

**State Funds**

- NE (State Revenue / Aids)
- STP-AC (NE) (State Revenue / Aids (Advanced Construction))
- TM (State Train/Mile Tax)

| Sub-Total State Funding | 4,705.7 | 15,275.7 | 4,352.4 | 9,300.8 | 4,541.1 | 30,175.7 |

**Local Funds**

- CO (Lancaster County)
- LN (City of Lincoln, Funds Committed prior to LSB Agreement)
- LN1 (City of Lincoln, Based upon the LSB Agreement)
- LN2 (RTSD, Based upon the LSB Agreement)
- OTH (Dial Realty Corp.)

| Sub-Total Local Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Total | 4,705.7 | 34,760.7 | 4,352.4 | 24,903.8 | 4,541.1 | #REF! | #REF! |
## Status of Previous Years Projects

### Projects Completed or Under Contract

**N-2 (Under Contract)**
- 11.0 Miles
- PE: 5,520.0 DPU
- Lincoln South Beltway
- New alignment (Future N-2) south of Lincoln
- ROW: 1,817.0 DPU
- UNI: 11,857.0 NE
- Const/CE: 31,400.0 LN
- Cost: 33,174.0 DPU

**I-80 (Under Contract)**
- 13.4 Miles
- PE: 10.0 NE
- Lincoln (Future I-80) - Greenwood
- Const/CE: 2,030.0 NH
- ROW: 90.0 NE
- Const/CE: 2,226.0 NE

**N-33 (Complete)**
- 0.4 Miles
- PE: 85.0 NE
- Denton South
- Const/CE: 1,060.0 HS
- ROW: 118.0 NE

**I-80 (Complete)**
- 34.0 Miles
- PE: 34.0 NE
- Salt Creek Bridge East of 27th St, Lincoln
- Const/CE: 1,755.0 NH
- Const/CE: 195.0 NE

**I-180 (Complete)**
- 66.0 Miles
- PE: 66.0 NE
- I-180 BNSF / UP RR Viaduct, Lincoln
- Const/CE: 1,413.0 NH
- Const/CE: 157.0 NE

**N-2 & US-75 (Under Contract)**
- 69.18 Miles
- PE: 1.0 NE
- District 1 - Districtwide
- Const/CE: 2,897.0 HSIP
- Const/CE: 322.0 NE

### Notes:
- Const and CE will pay out over 8 years, from FY 2020-FY 2027