

NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION



Pete Ricketts, Governor

January 28, 2022

Allan Zafft, AICP Transportation Planner
City of Lincoln -- Planning Department
555 South 10th Street, Ste 213
Lincoln, NE 68508

Dear Mr. Zafft:

SUBJECT: State Concurrence with Lincoln MPO Administrative Modification #4 to the FY 2022-2025 Transportation Improvement Program.

The Nebraska Department of Transportation has reviewed the attached request for an Administrative Modification to the FY 2022-2025 Transportation Improvement Program (TIP) and concurs that this change is an administrative modification per the guidelines for amending or modifying a MPO TIP.

If you have any questions, please contact me at 402-479-4623.

Sincerely,

A handwritten signature in blue ink that reads "Craig Wacker".

Craig Wacker AICP,
Planning Manager

CC: J. Luther, FHWA
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2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln		DIVISION: Transportation and Utilities		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)					
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
					PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24
1 Modify	Transportation System Preservation This program component focuses on preservation of transportation system assets including program delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay, surface treatments, signal structures and equipment replacement, bridge/structure work, facility improvements and other transportation preservation & rehabilitation efforts. See Appendix Administrative Modification Description: Decrease the total federal funds (LC) for the TSP program from \$15,377,000 to \$14,866,900 which will result in an update to the programmed amounts for FY 2022, FY 2023, FY 2024, and FY 2025. FY 2022 LC funding decreases from \$2,315,300 to \$1,902,500. FY 2023 LC funding decreases from \$5,511,200 to \$5,194,500. FY 2024 LC funding decreases from \$7,215,800 to \$3,590,700. FY 2025 LC funding increases from \$334,700 to \$4,179,200. There will be revisions to the schedule and/or budget of seven existing projects from the TSP group project listing (see Appendix). <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope				All phases								
					All phases		27,022.7 LN	17,798.8 LN	17,729.8 LN	18,565.7 LN			
					All phases	340.0 LC	1,902.5 LC	5,194.5 LC	3,590.7 LC	4,179.2 LC			
					All phases				1,256.7 CV				
					TOTAL	340.0	28,925.2	22,993.3	22,577.2	22,744.9	0.0	97,580.6	
2 Modify	Transportation System Optimization This program component focuses on optimization of transportation system assets including program delivery, intersection improvements, signal system optimization, street capacity (widening), structures within the built environment, turn lanes, complete streets concepts and technology enhancements. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Projects include new intersection modifications (turn lanes, roundabouts) new signal system hardware, adding lanes to existing streets, access improvements, bike & ped improvements, signing, safety projects and transportation system management infrastructure. Intersection improvements not yet decided. See Appendix Administrative Modification Description: Decrease the total federal funds (LC) for the TSO program from \$15,733,700 to \$14,573,700 which will result in an update to the programmed amounts for FY 2023, FY 2024, and FY 2025. FY 2023 LC funding increases from \$1,594,600 to \$2,194,600. FY 2024 LC funding increases from \$4,366,300 to \$4,646,300. FY 2025 LC funding decreases from \$7,472,000 to \$5,432,000. Reprogram the federal funds (HS) of \$4,104,000 from FY 2025 to FY 2024. There will be revisions to the schedule and/or budget of three existing projects from the TSO group project listing (see Appendix). <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope				All phases		9,544.5 LN	8,992.7 LN	8,515.8 LN	9,779.5 LN			
					All phases	288.0 LC	2,300.8 LC	2,194.6 LC	4,646.3 LC	5,432.0 LC			
					All phases		2,035.0 HS	90.0 HS	4,104.0 HS				
					All phases			1,256.7 CV					
					TOTAL	288.0	13,880.3	12,534.0	17,266.1	15,211.5	0.0	59,179.9	
3	Transportation System Growth This program component focuses on growth of new transportation system assets including program delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope				All phases		9,419.9 LN	9,455.7 LN	9,489.7 LN	9,524.1 LN			
					TOTAL	0.0	9,419.9	9,455.7	9,489.7	9,524.1	0.0	37,889.4	

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		PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23	FS	2023-24	FS	2024-25	FS		
4	Transportation Livable Neighborhoods This program component for Livable Neighborhoods is a commitment to improving and maintaining strong, vibrant neighborhoods. In conjunction with Transportation and Utilities, Parks & Recreation and Urban Development, this project provides funding to further that commitment. Funding is provided for planning and design, preliminary engineering and construction of improvements in the public right-of way and other measures resulting in Livable Neighborhoods such as street enhancements, park improvements, trails and street trees. Specific locations will be identified through a multi-departmental process to identify and prioritize areas.												
	All phases												
	TOTAL	0.0		0.0		121.6		127.7		134.1		0.0	383.4
5	Transportation Sidewalk Program This program component includes maintenance and repair of sidewalk infrastructure, program delivery and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.												
	All phases			2,000.0		3,307.5		3,472.9		3,646.5		0.0	12,426.9
	TOTAL	0.0		2,000.0		3,307.5		3,472.9		3,646.5		0.0	12,426.9
6	East Beltway Corridor protection, design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.												
	ROW	250.0		250.0		250.0		250.0		250.0		0.0	1,250.0
	TOTAL	250.0		250.0		250.0		250.0		250.0		0.0	1,250.0
7	14th/Warlick/Old Cheney Road ON HOLD This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street/Old Cheney and Warlick Blvd. The project will consist of revised roadway alignments and grade separation structures, in order to improve safety and congestion at the intersection. This project is part of Transportation System Optimization.												
	Const	17,032.3		4,902.5		7,628.7		6,886.5		0.0		0.0	36,450.0
	TOTAL	17,032.3		4,902.5		7,628.7		6,886.5		0.0		0.0	36,450.0
8	West "A" Street from west of Coddington to west City limits This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.												
	PE	2,210.0											
	Const/CE			3,904.8		3,904.8		1,952.4		0.0		0.0	11,972.0
	TOTAL	2,210.0		3,904.8		3,904.8		1,952.4		0.0		0.0	11,972.0
9	S. 40th Street from Yankee Hill Road to south of Rokeby Two lanes plus turn lanes includes 40th and Rokeby Rd intersection improvement including all three approaches (north, west, and east) for unknown drainage considerations. This project is part of Transportation System Growth												
	PE	1,273.3											
	Utilities			200.0									
	ROW			80.0									
	Const					7,710.0							
	TOTAL	1,273.3		280.0		7,710.0		0.0		0.0		0.0	9,263.3

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
					PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS	2024-25
Street Maintenance Operations Divisions															
Transportation O&M Fund															
TOTAL				29,178.0		30,636.9	LN	32,168.7	LN	33,777.2	LN	35,466.00	LN	0.0	161,226.8
FEDERAL-AID FUNDS:															
LC (STP-Urbanized Areas > 200,000, Lincoln) This includes the Highway Infrastructure Funding from the FAST Act.				628.0		4,203.3		7,389.1		8,237.0		9,611.2		30,068.6	
HS (HSIP-Highway Safety Improvement Program)				0.0		2,035.0		90.0		4,104.0		0.0		6,229.0	
DPU (SAFETEA-LU Priority Project Funds)				0.0		0.0		0.0		0.0		0.0		0.0	
CV (Coronavirus Response and Relief Supplemental Appropriations Act, 2021)				0.0		0.0		1,256.7		1,256.7		0.0		2,513.4	
SUB-TOTAL FEDERAL FUNDING				628.0		6,238.3		8,735.8		13,597.7		9,611.2	0.0	38,811.0	
STATE FUNDS:															
NE (State Funds)				0.0		0.0		0.0		0.0		0.0		0.0	
SUB-TOTAL STATE FUNDING				0.0		0.0		0.0		0.0		0.0		0.0	
LOCAL FUNDS:															
GR (General Revenue) [city funds]				0.0		0.0		0.0		0.0		0.0		0.0	
AC (Advanced Construction - City of Lincoln funds)				0.0		0.0		0.0		0.0		0.0		0.0	
LN (City of Lincoln Funds)				0.0		57,324.5		59,169.8		48,424.7		41,899.9		206,818.9	
RT (Railroad Transportation Safety District)				0.0		0.0		0.0		0.0		0.0		0.0	
SC (Street Construction Funds) [federal, state & local funds]				0.0		0.0		0.0		0.0		0.0		0.0	
SN (Snow Removal Funds) [city funds]				0.0		0.0		0.0		0.0		0.0		0.0	
SUB-TOTAL LOCAL FUNDING				0.0		57,324.5		59,169.8		48,424.7		41,899.9	0.0	206,818.9	
TOTAL				628.0		63,562.8		67,905.6		62,022.4		51,511.1	0.0	245,629.9	
STATUS OF PREVIOUS YEARS PROJECTS															
Projects Completed or Under Contract															
South Beltway (UNDER CONTRACT)															
Final payment to the Nebraska Department of Transportation for local share of the design, right-of-way, and construction of a four-lane freeway between US 77 and Highway 2 was made in September of 2018.															
				C.N. 12848	DPU-55(156)	All Phases	34,425.0								
West "A" Street from west of Coddington to east of Folsom (UNDER CONTRACT)															
This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.															
						Const/CE	3,136.4								
Holdrege, 47th to 70th - Pavement Repair Project (COMPLETE)															
Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 2.0 miles															
						PE	228	LN							
						Const/CE	1,140.0	LC							
						Const/CE	285.0	LN							
C.N. 13382 LCLC-5244(9)															
Administrative Modification Description: Change the C.N. and the Project Number. The C.N. is 13382 and the Project Number is LCLC-5244(9).															
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other															

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					PRIORITY PROJECTS									
					PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23	FS	2023-24			FS
	South 56th Street & Yankee Hill Road Intersection (COMPLETE) Safety project.			PE	405.2	HS								
				PE	101.3	LN								
				ROW	240.5	HS								
				ROW	60.1	LN								
				Utilities	420.3	LN								
				Const/CE	1,759.9	HS								
				Const/CE	560.0	LC								
				Const/CE	1,195.3	LN								
		C.N. 13347	HSP-5241(6)											
	27th Street and West O Street Bridges over Salt Creek (UNDER CONTRACT) Rehabilitation may include removing and replacing the grade beams and adding piling, removing and replacing the approach and paving sections and repairing guardrail and pavement adjacent to the project.			Const/CE	3,518.7	LC								
				Const/CE	890.8	LN								
		C.N. 13247	LCLC-5231(15)											

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				DIVISION:	Transportation and Utilities - APPENDIX								
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		(Project Number)	(Work Phase)	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
				PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS
1	Transportation System Preservation												
Modify	a. South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.			PE	212.0	LC							
				PE	53.0	LN							
				ROW			20.0	LC					
				ROW			5.0	LN					
				Const/CE					477.4	LC			
				Const/CE					1,058.2	CV			
				Const/CE					119.4	LN			
		C.N. 13433	LCLC-5241(7)	TOTAL	265.0		25.0		1,655.0		0.0	0.0	0.0
	Administrative Modification Description: Reprogram the ROW phase from FY 2022-23 to FY 2021-22 and the Const/CE phase from FY 2023-24 to FY 2022-23.												
	<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other												
Modify	b. Randolph Street, Capital Parkway to 40th Street Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.			PE			240.0	LC	360.0	LC			
				PE			60.0	LN	90.0	LN			
				ROW						140.0	LC		
				ROW						35.0	LN		
				Const/CE							2,860.0	LC	
				Const/CE							715.0	LN	
		C.N. 13434	LCLC-5224(1)	TOTAL	0.0		300.0		450.0		175.0	3,575.0	0.0
	Administrative Modification Description: Budget updated to reflect latest estimate for the PE phase and reprogram a portion of the PE phase's estimate to FY 2022-23. Reprogram the ROW phase from FY 2022-23 to FY 2023-24 and the Const/CE phase from FY 2023-24 to FY 2024-25.												
	<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other												
Modify	c. 1st Street & Cornhusker - Traffic Signal Replacement This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.			PE			144.1	LC					
				PE			36.0	LN					
				ROW			4.0	LC					
				ROW			1.0	LN					
				Utilities					15.0	LN			
				Const/CE					624.0	LC			
				Const/CE					156.0	LN			
		C.N. 13435	LCLC-5213(3)	TOTAL	0.0		185.1		795.0		0.0	0.0	0.0
	Administrative Modification Description: Reprogram the ROW phase from FY 2021-22 to FY 2022-23.												
	<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other												

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln								
				DIVISION:	Transportation and Utilities - APPENDIX								
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
		(Project Number)	(Work Phase)	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
				PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS
Modify	d. 9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.	C.N. 13436	LCLC-5261(1)	PE		220.0	LC						
				PE		55.0	LN						
				ROW				28.0	LC				
				ROW				7.0	LN				
				Const/CE						1,056.0	LC		
				Const/CE						264.0	LN		
				TOTAL	0.0	275.0		35.0		1,320.0		0.0	1,630.0
Administrative Modification Description: Reprogram the ROW phase from FY 2021-22 to FY 2022-23 and the Const/CE phase from FY 2022-23 to FY 2023-24. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other													
Modify	e. N 84th Street & College Park - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.	C.N. 13437	LCLC-5249(8)	PE		152.0	LC						
				PE		38.0	LN						
				Const/CE						345.6	LC		
				Const/CE						86.4	LN		
				TOTAL	0.0	190.0		0.0		432.0		0.0	622.0
Administrative Modification Description: Budget updated to reflect latest estimate for the PE phase. Reprogram the Const/CE phase from FY 2021-22 to FY 2023-24. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other													
	f. 66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed.	C.N. 13438	LCLC-5245(2)	PE	128.0	LC							
				PE	32.0	LN							
				ROW			5.0	LN					
				Utilities					15.0	LN			
				Const/CE						288.0	LC		
				Const/CE						72.0	LN		
				TOTAL	160.0	5.0		15.0		360.0		0.0	540.0
Administrative Modification Description: Advance Construction for a portion of the funding for the Const/CE phase. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other													
Modify	g. Cornhusker Highway, 39th to L-55X Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Havelock/Superior. Approximately 1.6 miles.	C.N. 13497	LCLC-6-6(165)	PE		400.8	LC						
				PE		100.2	LN						
				Const/CE						1,761.1	LC		
				Const/CE						440.3	LN		
				Const/CE						510.1	LC-AC(LN)	510.1	LC
				Const/CE						127.5	LN	-510.1	LN
				TOTAL	0.0	501.0		0.0		2,839.0		0.0	3,340.0
Administrative Modification Description: Advance Construction for a portion of the funding for the Const/CE phase. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other													

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		(Project Number)	(Work Phase)	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
				PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS	2024-25
	h. Preventative Maintenance Bridge Package Preventative maintenance package may include bridges such as Harris Overpass, N 27th viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek.			PE		488.8	LC							
				PE		122.2	LN							
				Const/CE				3,271.2	LC					
				Const/CE				817.8	LN					
		C.N. 13491	LCLC-55(188)	TOTAL	0.0	611.0		4,089.0		0.0		0.0	0.0	4,700.0
Modify	i. 48th & Calvert and 56th & Calvert This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study.			PE		232.8	LC							
				PE		58.2	LN							
				ROW				400.0	LC					
				ROW				100.0	LN					
				Const/CE								1,319.2	LC	
				Const/CE								329.8	LN	
		C.N. 13496	LCLC-5506(2)	TOTAL	0.0	291.0		500.0		0.0		1,649.0	0.0	2,440.0
	Administrative Modification Description: Reprogram the Const/CE phase from FY 2023-24 to FY 2024-25. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other													
2	Transportation System Optimization a. North 27th Street, Adaptive Signal Control Safety project.			ROW		13.5	HS							
				ROW		1.5	HS							
				Utilities		61.2	HS							
				Utilities		6.8	LN							
				Const/CE		1,944.3	HS							
				Const/CE		210.3	LN							
				NDOT		14.5	HS							
				NDOT		1.6	LN							
		C.N. 13244	HSIP-5231(14)	TOTAL	0.0	2,253.7		0.0		0.0		0.0	0.0	2,253.7
Modify	b. A Street, 40th to 56th Project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.			PE		400.0	LC	880.0	LC					
				PE		100.0	LN	220.0	LN					
				ROW					280.0	LC				
				ROW					70.0	LN				
				Const/CE									6,272.0	
				Const/CE									1,568.0	
		C.N. 13439	LCLC-5220(6)	TOTAL	0.0	500.0		1,100.0		350.0		0.0	7,840.0	9,790.0
	Administrative Modification Description: Budget updated to reflect latest estimate for the PE phase and reprogram a portion of the PE phase's estimate to FY 2022-23. Reprogram the ROW phase from FY 2022-23 to FY 2023-24 and the Const/CE phase from FY 2024-25 to Cost Beyond Program. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other													

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln								
				DIVISION:	Transportation and Utilities - APPENDIX								
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
		(Project Number)	(Work Phase)	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
				PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS
	APPENDIX												
	c. Adams Street, 36th to 49th - Pavement Repair Project Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.			PE 288.0 LC PE 72.0 LN ROW ROW Const/CE Const/CE Const/CE			20.0 LC 5.0 LN	1,114.6 LC 1,256.7 CV 278.7 LN					
		C.N. 13440	LCLC-5250(4)	TOTAL	360.0		25.0	2,650.0	0.0		0.0	0.0	3,035.0
	d. 84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements Safety project			PE ROW ROW Utilities Const/CE Const/CE			810.0 LN	90.0 HS 10.0 LN	114.0 LN 4,104.0 HS 456.0 LN				
	Administrative Modification Description: Reprogram the Const/CE phase from FY 2024-25 to FY 2023-24. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other	C.N. 13450	HSIP-5249(9)	TOTAL	0.0		810.0	100.0	4,674.0		0.0	0.0	5,584.0
	e. Cotner Boulevard, O Street to Starr Street Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Starr and Holdrege. Approximately 0.8 miles.			PE PE ROW ROW Const/CE Const/CE			770.5 LC 192.6 LN	200.0 LC 50.0 LN	4,366.3 LC 1,091.6 LN				
		C.N. 13498	LCLC-5237(4)	TOTAL	0.0		963.1	250.0	5,457.9		0.0	0.0	6,671.0
	f. A Street, 6th to 17th Project may include intersection improvements on A Street at 13th and 17th, widening of A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 0.9 mile.			PE PE Const/CE Const/CE			790.3 LC 197.6 LN				4,478.5 LC 1,119.6 LN		
	Administrative Modification Description: Program a portion of the funding for the Const/CE phase from Cost Beyond Program to CY 2024-25. The total funding for this phase does not change. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope	C.N. 13495	LCLC-5220(7)	TOTAL	0.0		987.9	0.0	0.0		5,598.1	0.0	6,586.0

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: State of Nebraska DIVISION: Department of Transportation									
PROJ NO (Map)	PROJECT (Location) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS					
		PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS	2024-25	FS
1	N-43 N-41 - Bennet N-43 from N-41 to the north limits of Bennet, includes Panama Spur Mill, widen/resurface, bridge repair, bridge replacement C.N. 13271 STP-43-1 (102) TOTAL	16.0 Miles	PE ROW Const/CE Const/CE	622.0 NE		30.0 NE		2,431.0 NE 9,722.0 STP			0.0	0.0	12,805.0
2	I-80 I-80 Barrier, Lincoln I-80 from 0.3 mi east of Lincoln northeast to 27th St Power wash and seal concrete barriers, bridge rails and bridge piers C.N. 13283 NH-80-9(92) TOTAL	9.0 Miles	PE Const/CE Const/CE	1.0 NE		53.0 NE 211.0 NH					1.0	0.0	265.0
3	N-33 Crete - US-77 N-33 from approx 1.1 mi west of E Jct N-103 in Crete to US-77 & 1.5 mi on S-55F. Mill, resurf rdwy & shld, br repair C.N. 13303 STP-33-6(110) TOTAL	14.7 Miles	PE ROW Const/CE Const/CE	275.0 NE 30.0 NE				2,476.0 NE 8,723.0 STP			305.0	0.0	11,504.0
4	US-77 Princeton - N-33 US-77 from 0.3 mi south of Princeton to Jct N-33 & Roca Spur Resurf, bridge repair and overlay C.N. 13386 NH-77-2 (166) TOTAL	5.8 Miles	PE Const/CE Const/CE	215.0 NE				1,485.0 NE 5,940.0 NH			215.0	0.0	7,640.0
5	US-77 I-80 to Warlick Blvd, Lincoln Mill and overlay project C.N. 13412 NH-77-2 (168) TOTAL	5.6 Miles	PE Const/CE Const/CE	200.0 NE				1,628.0 NE 6,511.0 NH			200.0	0.0	8,339.0
6	US-6 Emerald East Culverts Culverts C.N. 13343 STR-6-6(1056) TOTAL	0.0 Miles	PE Const/CE			39.0 NE		1,286.0 NE			0.0	0.0	1,325.0
7	S-55J Raymond Spur Bridge Bridge replacement C.N. 13378 STP-S55J(106) TOTAL	0.0 Miles	PE Const/CE Const/CE			1.0 NE		282.0 NE 1,127.0 STP			0.0	0.0	1,410.0
8	I-180 Adams St Bridge, Lincoln Adams St over I-180 Bridge replacement C.N. 12046 NH-180-9(733) TOTAL	0.0 Miles	PE Const/CE Const/CE			61.0 NE		240.0 NE 1,723.0 NH			0.0	0.0	2,024.0

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: State of Nebraska DIVISION: Department of Transportation											
PROJ NO (Map)	PROJECT (Location) (Improvement Description)	(Distance) (Control Number) (Project Number) (Work Phase)		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
				PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS					
		PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23	FS	2023-24			FS	2024-25	FS		
9	N-2 US-77-Yankee Hill Lincoln Relinquishment N-2 from US-77 to Yankee Hill Rd Resurfacing	10.5 Miles	Const/CE			5,270.0	NE								
		C.N. 13211	RD-2-6(1033)	TOTAL	0.0	5,270.0		0.0		0.0		5,270.0			
10	US-34 Lincoln West Bridges US-34 approx 2.0 mi and 0.9 mi west of Lincoln Bridge repair/overlay	0.5 Miles	PE Const/CE Const/CE Const/CE					1.0	NE	568.0	NE 1,135.0	NH 1,135.0	STP		
		C.N. 13454	STP-NH-34-6(143)	TOTAL	0.0	0.0		1.0		2,838.0		0.0	2,839.0		
11	I-180 Cornhusker South I-180 from Oak Creek south to the South Jct US-34 in Lincoln Mill, resurface	1.3 Miles	PE Const/CE Const/CE					1.0	NE	85.0	NE 761.0	NH			
		C.N. 13459	NH-180-9(7)	TOTAL	0.0	0.0		1.0		846.0		0.0	847.0		
12	I-80 Airpark - I-180 Begin 394.63 - End 400.89 Joint Seal, Conc. Repair	6.3 Miles	PE Const/CE Const/CE					1.0	NE 143.0	1,289.0	NH				
		C.N. 13458	NH-80-8(166)	TOTAL	0.0	0.0		1,433.0		0.0		0.0	1,433.0		
13	I-80 Milford - Lincoln Begin 381.70 - End 394.84 (I80) and Begin 0.37 - End 0.67 (L80H) Mill, Resurf., Br. Repair	13.4 Miles	Const/CE Const/CE			1,183.0	NE 10,647.0								
		C.N. 13359	NH-80-8(161)	TOTAL	0.0	11,830.0		0.0		0.0		0.0	11,830.0		
STATE OPERATIONS & MAINTENANCE FUNDING SOURCE															
Operations & Maintenance of the Federal Aid System in Lancaster County NE (State Revenue / Aids)					4,034.7	NE	4,155.7	NE	4,280.4	NE	4,408.8	NE	4,541.1	NE	
SUBTOTAL OPERATIONS & MAINTENANCE:					4,034.7		4,155.7		4,280.4		4,408.8		4,541.1	0.0	21,420.7

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: State of Nebraska DIVISION: Department of Transportation									
PROJ NO (Map)	PROJECT (Location) (Improvement Description)	(Distance) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
			PRIORITY PROJECTS										
			PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23	FS	2023-24	FS	2024-25	FS	
FUNDING SUMMARY													
FEDERAL FUNDS													
DPU (Federal Discretionary Funds)			0.0		0.0		0.0		0.0		0.0		0.0
HS (HSIP - Highway Safety Improvement Program)			0.0		0.0		0.0		0.0		0.0		0.0
IM (Interstate Maintenance)			0.0		0.0		0.0		0.0		0.0		0.0
LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))			0.0		0.0		0.0		0.0		0.0		0.0
NH (NHPP - National Highway Performance Program)			0.0		23,309.0		1,289.0		3,619.0		0.0		28,217.0
RZ (Railroad - Hwy Crossing - Hazardous Funds)			0.0		0.0		0.0		0.0		0.0		0.0
STP (STP-Flexible)			0.0		8,723.0		0.0		11,984.0		0.0		20,707.0
TAP (STP - Block Grant set aside)			0.0		0.0		0.0		0.0		0.0		0.0
SUB-TOTAL FEDERAL FUNDING:			0.0		32,032.0		1,289.0		15,603.0		0.0		48,924.0
STATE FUNDS													
NE (State Revenue / Aids)			4,755.7		16,933.7		4,496.4		9,300.8		4,541.1		40,027.7
STP-AC (NE) (State Revenue / Aids (Advanced Construction))			0.0		0.0		0.0		0.0		0.0		0.0
TM (State Train/Mile Tax)			0.0		0.0		0.0		0.0		0.0		0.0
SUB-TOTAL STATE FUNDING:			4,755.7		16,933.7		4,496.4		9,300.8		4,541.1		40,027.7
LOCAL FUNDS													
CO (Lancaster County)			0.0		0.0		0.0		0.0		0.0		0.0
LN (City of Lincoln, Funds Committed prior to LSB Agreement)			0.0		0.0		0.0		0.0		0.0		0.0
LN1 (City of Lincoln, Based upon the LSB Agreement)			0.0		0.0		0.0		0.0		0.0		0.0
LN2 (RTSD, Based upon the LSB Agreement)			0.0		0.0		0.0		0.0		0.0		0.0
OTH (Dial Realty Corp.)			0.0		0.0		0.0		0.0		0.0		0.0
* AC - Advance Construction			0.0		0.0		0.0		0.0		0.0		0.0
SUB-TOTAL LOCAL FUNDING:			0.0		0.0		0.0		0.0		0.0		0.0
TOTAL			4,755.7		48,965.7		5,785.4		24,903.8		4,541.1		88,951.7

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: State of Nebraska		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
				DIVISION: Department of Transportation		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
PROJ NO (Map)	PROJECT (Location) (Improvement Description)	(Distance) (Control Number) (Project Number) (Work Phase)		PRIOR FISCAL YEARS	FS	2021-22 FS	2022-23 FS	2023-24 FS	2024-25 FS			
STATUS OF PREVIOUS YEARS PROJECTS												
Projects Completed or Under Contract												
	N-2 (UNDER CONTRACT) Lincoln South Beltway New alignment (Future N-2) south of Lincoln	11.0 Miles	PE PE PE ROW ROW ROW Util Util	5,520.0 9,068.0 339.0 1,817.0 20,050.0 413.0 11,857.0 83.0	DPU NE LN DPU NE LN NE LN							
			* Const/CE * Const/CE * Const/CE	31,400.0 33,174.0 43,294.0	LN DPU NE	0.0 DPU 35,000.0 NE					131,030.0	
		C.N. 12578D DPU-LIN-2-6 (120)										
	I-80 (UNDER CONTRACT) Lincoln - Greenwood I-80 from just west N 70th St. east to just west of Greenwood Interchange Conc repair, joint seal	13.4 Miles	PE Const/CE Const/CE	10.0 2,030.0 226.0	NE NH NE							
		C.N. 13304 NH-80-9 (97)										
	N-33 (COMPLETE) Denton South N-33 on east and west legs of the intersection with SW 100th St (Denton Road) Widen rdwy for left turn lanes, lighting	0.4 Miles	PE ROW Const/CE Const/CE	85.0 12.0 1,060.0 118.0	NE NE HS NE							
		C.N. 13332 HSIP-33-6 (111)										
	I-80 (COMPLETE) Salt Creek Br East of 27th St, Lincoln I-80 bridge over Little Salt Creek 0.25 mi east of 27th St in Lincoln Br deck repair / overlay		PE Const/CE Const/CE	34.0 1,755.0 195.0	NE NH NE							
		C.N. 13379 NH-80-9 (112)										
	I-180 (COMPLETE) I-180 BNSF / UPRR Viaduct, Lincoln I-180 viaduct over BNSF / UPRR DOT #64376W in Lincoln Bridge deck repair, replace expansion joints and overlay, gdrl		PE Const/CE Const/CE	66.0 1,413.0 157.0	NE NH NE							
		C.N. 13380 NH-180-9 (6)										
	N-2 & US-77 (UNDER CONTRACT) District 1 - Districtwide Pavement Marking District 1 - Districtwide	69.18 Miles	PE Const/CE Const/CE Const/CE	1.0 1,670.1 500.0 473.1	NE LC HS NE							
		C.N. 13467 HSIP-D1 (107)										
	Administrative Modification Description: Budget updated to reflect latest estimate for the Const/CE phase that includes an additional federal funding source. Modified "US-75" to "US-77" and "HSIP" to "HS".											
	<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other											