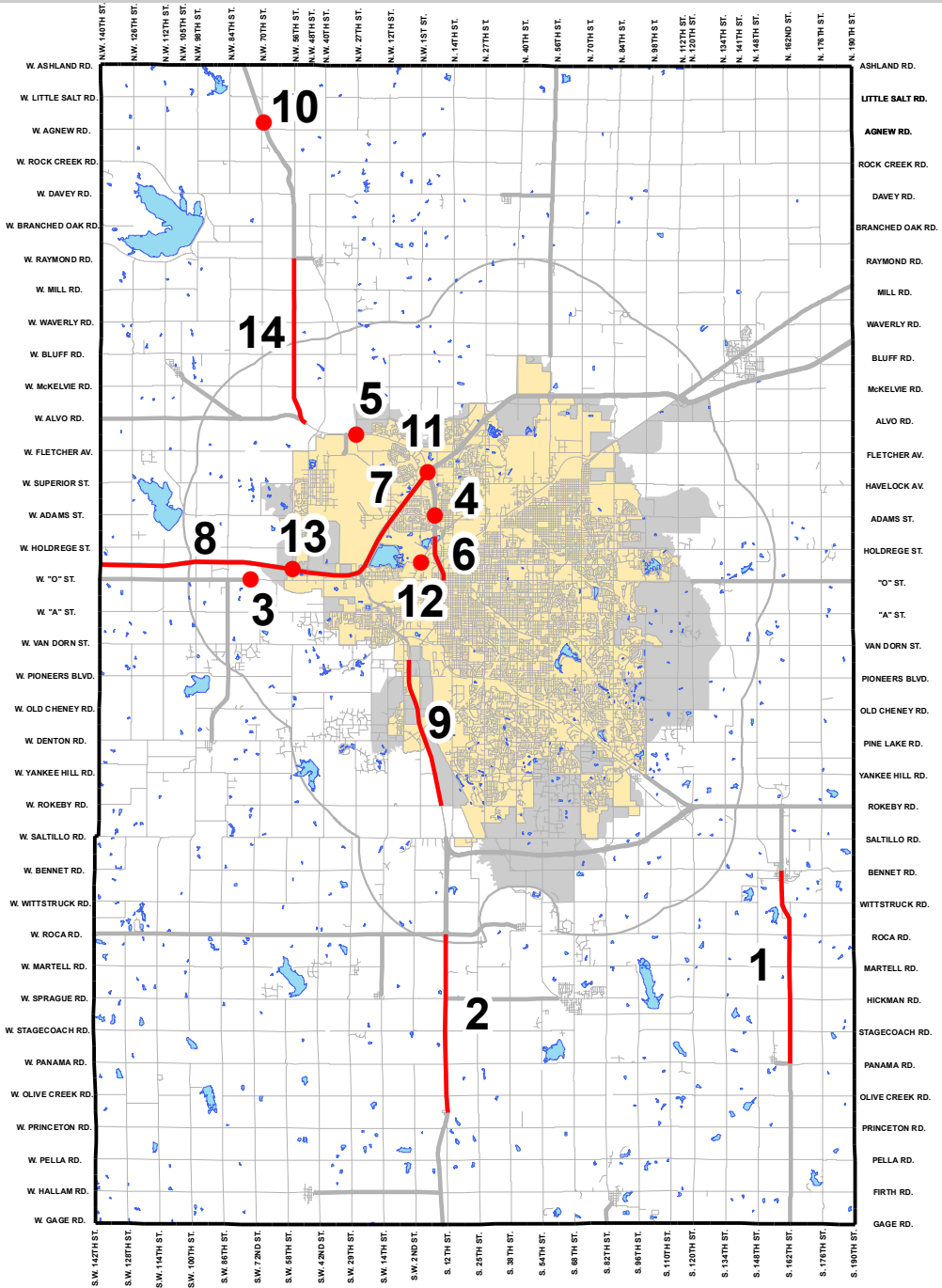
Lincoln Metropolitan Planning Organization
Transportation Improvement Program

Nebraska
Dept of Transportation
FY 2023 - 2026



CITY OF LINCOLN NEBRASKA

- INTERCHANGE/BRIDGE
- ROAD IMPROVEMENT
- FUTURE SERVICE LIMIT

#1 N-43, N-41 to Bennet
#2 US-77, Princeton to N-33
#3 US-6, Emerald East Culverts
#4 I-180, Adams St Bridge
#5 US-34, Lincoln West Bridges
#6 I-180, Cornhusker South
#7 I-80, Airpark to I-180
#8 I-80, Pleasant Dale to NW 56th St.
#9 US-77, Lincoln West Beltway
#10 N-79, Agnew North Bridges
#11 I-180, I-180 Bridges over I-80
#12 US-6, Sun Valley Blvd over UPRR
#13 I-80, I-80 Bridges over NW 56th St.
#14 N-79, US-34 to Raymond Rd

N W E S

2 1 0 2 4 6 8 Miles

Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

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2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: State of Nebraska
DIVISION: Department of Transportation

PROJ NO (Map)	PROJECT (Location) (Improvement Description)	(Control Number)	(Distance) (Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
					PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
					PRIORITY PROJECTS						
1	**N-43**		16.0 Miles	PE	815.0 NE						
	N-41 - Bennet			ROW		30.0 NE					
	N-43 from N-41 to the north limits of Bennet, includes Panama Spur			Const/CE			3,154.0 NE				
	Mill, widen/resurface, bridge repair, bridge replacement			Const/CE			12,169.0 STP				
		C.N. 13271	STP-43-1 (102)	TOTAL	815.0	30.0	15,323.0	0.0	0.0	0.0	16,168.0
2	**US-77**		5.8 Miles	PE	215.0 NE						
	Princeton - N-33			Const/CE		2,242.0 NE					
	US-77 from 0.3 mi south of Princeton to Jct N-33 & Roca Spur			Const/CE		8,819.0 NH					
	Resurf, bridge repair and overlay										
		C.N. 13386	NH-77-2 (166)	TOTAL	215.0	11,061.0	0.0	0.0	0.0	0.0	11,276.0
3	**US-6**		0.0 Miles	PE		39.0 NE					
	Emerald East Culverts			Const/CE			1,286.0 NE				
	Culverts										
		C.N. 13343	STR-6-6(1056)	TOTAL	0.0	39.0	1,286.0	0.0	0.0	0.0	1,325.0
4	**I-180**		0.0 Miles	PE		61.0 NE					
	Adams St Bridge, Lincoln			Const/CE			240.0 NE				
	Adams St over I-180			Const/CE			1,723.0 NH				
	Bridge replacement										
		C.N. 12046	NH-180-9(733)	TOTAL	0.0	61.0	1,963.0	0.0	0.0	0.0	2,024.0
5	**US-34**		0.0 Miles	PE		52.0 NE					
	Lincoln West Bridges			Const/CE			298.0 NE				
	US-34 approx 2.0 mi and 0.9 mi west of Lincoln			Const/CE			596.0 NH				
	Bridge repair/overlay			Const/CE			596.0 STP				
		C.N. 13454	STP-NH-34-6(143)	TOTAL	0.0	52.0	1,490.0	0.0	0.0	0.0	1,542.0
6	**I-180**		1.3 Miles	PE		1.0 NE					
	Cornhusker South			Const/CE			85.0 NE				
	I-180 from Oak Creek south to the South Jct US-34 in Lincoln			Const/CE			761.0 NH				
	Mill, resurface										
		C.N. 13459	NH-180-9(7)	TOTAL	0.0	1.0	846.0	0.0	0.0	0.0	847.0
7	**I-80**		6.3 Miles	PE	1.0 NE						
	Airpark - I-180			Const/CE		143.0 NE					
	Begin 394.63 - End 400.89			Const/CE		1,289.0 NH					
	Joint Seal, Conc. Repair										
		C.N. 13458	NH-80-8(166)	TOTAL	1.0	1,432.0	0.0	0.0	0.0	0.0	1,433.0

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AGENCY: State of Nebraska
DIVISION: Department of Transportation

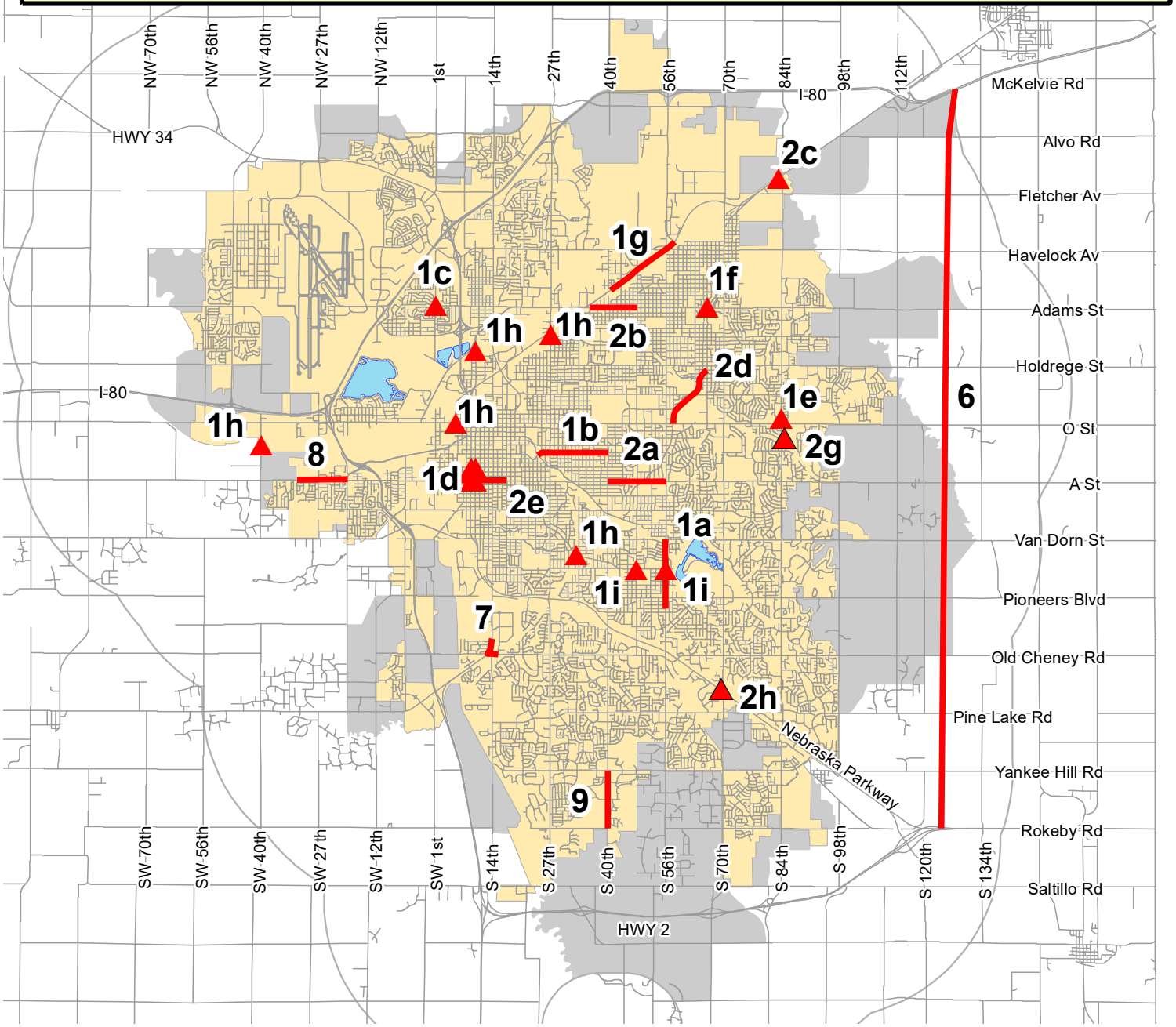
PROJ NO (Map)	PROJECT (Location) (Improvement Description)	(Control Number)	(Distance) (Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
					PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
					PRIORITY PROJECTS											
8	**I-80**		7.6 Miles	PE	1,160.0	NE										
Amend	Pleasant Dale - NW 56th Street			ROW			1.0	NE								
(Modify)	6-lane concrete pavement replacement/reconstruction, bridge			Const/CE			13,425.0	NE								
	repair/replace mainline and overhead structures, culvert, guardrail,			Const/CE			114,624.0	NH-AC(NE)								
	interchange & ramp reconstruction			Const/CE											-114,624.0	NE
				Const/CE											114,624.0	NH
		C.N. 12591	NH-80-8(103)	TOTAL	1,160.0		128,050.0		0.0		0.0		0.0		0.0	129,210.0
	Amendment Description: Reprogram Const/CE phase from FY 2023-24 to FY 2022-23 .															
	☐ New ☐ Deleted ☑ Schedule ☐ Budget ☐ Scope															
9	**US-77**		4.61 Miles	PE			1,000.0	NE								
	Lincoln West Beltway			ROW							1,154.0	NE				
	6-lane, grading, surfacing, surface shoulders			Const/CE											32,364.0	NE
		C.N. 12552A	S-77-2(1074)	TOTAL	0.0		1,000.0		0.0		1,154.0		0.0		32,364.0	34,518.0
10	**N-79**		0.46 Miles	PE			20.0	NE								
	Agnew North Bridges			Const/CE					112.0	NE						
	Bridge Repair/Overlay			Const/CE					450.0	STP						
		C.N. 13457	STP-79-2(114)	TOTAL	0.0		20.0		562.0		0.0		0.0		0.0	582.0
11	**I-180**		0.35 Miles	PE			1.0	NE								
	I-180 Bridges over I-80			Const/CE							1,053.0	NE				
	Bridge Replacement			Const/CE							9,474.0	NH				
		C.N. 13472	NH-180-9(8)	TOTAL	0.0		1.0		0.0		10,527.0		0.0		0.0	10,528.0
12	**US-6**		0.0 Miles	PE			1.0	NE								
	Sun Valley Blvd over UPRR			Const/CE							882.0	NE				
	Bridge Replacement			Const/CE							3,528.0	NH				
		C.N. 13500	NH-6-6(166)	TOTAL	0.0		1.0		0.0		4,410.0		0.0		0.0	4,411.0
13	**I-80**		0.0 Miles	PE			1.0	NE								
	I-80 Bridges, NW 56th St - Waverly			Const/CE											2,612.0	NE
	Bridge Repair/Overlay			Const/CE											23,506.0	NH
		C.N. 13503	NH-80-9(206)	TOTAL	0.0		1.0		0.0		0.0		0.0		26,118.0	26,119.0
				PE			95.0	NE								
14	**N-79**		7.1 Miles	ROW					26.0	NE						
	US-34 - Raymond Rd			Const/CE							1,361.8	NE				
	Mill, Resurface N-79, S55J, and S55M; Culverts; Raymond Spur Bridge Replacement			Const/CE							5,447.2	STP				
		C.N. 13505	STP-79-2(115)	TOTAL	0.0		95.0		26.0		6,809.0		0.0		0.0	6,930.0
	STATE OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY															
	Operations & Maintenance of the Federal Aid System in Lancaster County				4,155.7	NE	4,280.4	NE	4,408.8	NE	4,541.1	NE	4,677.3	NE		
	NE (State Revenue / Aids)															
			SUBTOTAL OPERATIONS & MAINTENANCE:		4,155.7		4,280.4		4,408.8		4,541.1		4,677.3		0.0	22,063.3

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM	AGENCY: State of Nebraska DIVISION: Department of Transportation							
PROJ NO (Map)	PROJECT (Location) (Improvement Description) (Control Number) (Distance) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS		
	FUNDING SUMMARY							
	FEDERAL FUNDS							
	DPU (Federal Discretionary Funds)	0.0	0.0	0.0	0.0	0.0		0.0
	HS (HSIP - Highway Safety Improvement Program)	0.0	0.0	0.0	0.0	0.0		0.0
	IM (Interstate Maintenance)	0.0	0.0	0.0	0.0	0.0		0.0
	LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))	0.0	0.0	0.0	0.0	0.0		0.0
	NH (NHPP - National Highway Performance Program)	0.0	10,108.0	3,080.0	13,002.0	0.0		26,190.0
	RZ (Railroad - Hwy Crossing - Hazardous Funds)	0.0	0.0	0.0	0.0	0.0		0.0
	STPG (STP-Flexible)	0.0	0.0	13,215.0	5,447.2	0.0		18,662.2
	TAP (STPG - Block Grant set aside)	0.0	0.0	0.0	0.0	0.0		0.0
	SUB-TOTAL FEDERAL FUNDING:	0.0	10,108.0	16,295.0	18,449.2	0.0	0.0	44,852.2
	STATE FUNDS							
	NE (State Revenue / Aids)	6,346.7	21,392.4	9,609.8	8,991.9	4,677.3		51,018.1
	NH-AC (NE) (State Revenue / Aids (Advanced Construction))	0.0	114,624.0	0.0	0.0	0.0		114,624.0
	TM (State Train/Mile Tax)	0.0	0.0	0.0	0.0	0.0		0.0
	SUB-TOTAL STATE FUNDING:	6,346.7	136,016.4	9,609.8	8,991.9	4,677.3	0.0	165,642.1
	LOCAL FUNDS							
	CO (Lancaster County)	0.0	0.0	0.0	0.0	0.0		0.0
	LN (City of Lincoln, Funds Committed prior to LSB Agreement)	0.0	0.0	0.0	0.0	0.0		0.0
	LN1 (City of Lincoln, Based upon the LSB Agreement)	0.0	0.0	0.0	0.0	0.0		0.0
	LN2 (RTSD, Based upon the LSB Agreement)	0.0	0.0	0.0	0.0	0.0		0.0
	OTH (Dial Realty Corp.)	0.0	0.0	0.0	0.0	0.0		0.0
	* AC - Advance Construction							
	SUB-TOTAL LOCAL FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	**6,346.7**	**146,124.4**	**25,904.8**	**27,441.1**	**4,677.3**	**58,482.0**	**268,976.3**

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM					AGENCY: State of Nebraska DIVISION: Department of Transportation										
PROJ NO (Map)	PROJECT (Location) (Improvement Description)	(Control Number)	(Distance) (Project Number)	(Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
					PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
					PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26	FS		
	STATUS OF PREVIOUS YEARS PROJECTS															
	Projects Completed or Under Contract															
	N-2 (UNDER CONTRACT)		11.0 Miles	PE	5,520.0	DPU										
	Lincoln South Beltway			PE	9,068.0	NE										
	New alignment (Future N-2) south of Lincoln			PE	339.0	LN										
				ROW	1,817.0	DPU										
				ROW	20,050.0	NE										
				ROW	413.0	LN										
				Util	11,857.0	NE										
				Util	83.0	LN										
			*	Const/CE	31,400.0	LN										
	* Const and CE will pay out over 8 years, from FY 2020-FY 2027		*	Const/CE	33,174.0	DPU	0.0	DPU	35,000.0	NE	35,000.0	NE	35,000.0	NE	96,030.0	
			*	Const/CE	78,294.0	NE	35,000.0	NE								
		C.N. 12578D	DPU-LIN-2-6 (120)													
	I-80 (COMPLETED)		13.4 Miles	PE	10.0	NE										
	Lincoln - Greenwood			Const/CE	2,030.0	NH										
	I-80 from just west N 70th St. east to just west of Greenwood Interchange			Const/CE	226.0	NE										
	Conc repair, joint seal															
		C.N. 13304	NH-80-9 (97)													
	N-2 & US-77 (COMPLETED)		69.18 Miles	PE	1.0	NE										
	District 1 - Districtwide			Const/CE	1,670.1	LC										
	Pavement Marking			Const/CE	500.0	HS										
				Const/CE	588.3	NE										
		C.N. 13467	HSIP-D1 (107)													
	N-33 (UNDER CONTRACT)		14.7 Miles	PE	275.0	NE										
	Crete - US-77			ROW	30.0	NE										
	N-33 from approx 1.1 mi west of E Jct N-103 in Crete to US-77 & 1.5 mi on S-55F.			Const/CE	2,476.0	NE										
	Mill, resurf rdwy & shld, br repair			Const/CE	8,723.0	STP										
		C.N. 13303	STP-33-6(110)													
	US-77 (UNDER CONTRACT)		5.6 Miles	PE	200.0	NE										
	I-80 to Warlick Blvd, Lincoln			Const/CE	1,628.0	NE										
	Mill and overlay project			Const/CE	6,511.0	NH										
		C.N. 13412	NH-77-2 (168)													
	I-80 (UNDER CONTRACT)		9.0 Miles	PE	1.0	NE										
	I-80 Barrier, Lincoln			Const/CE	53.0	NE										
	I-80 from 0.3 mi east of Lincoln northeast to 27th St			Const/CE	211.0	NH										
	Power wash and seal concrete barriers, bridge rails and bridge piers															
		C.N. 13283	NH-80-9(92)	TOTAL	265.0		0.0		0.0		0.0		0.0		0.0	265.0

Lincoln Metropolitan Planning Organization **Transportation and Utilities**

Transportation Improvement Program *FY 2023 - 2026*



CITY OF LINCOLN NEBRASKA

City-Wide Projects:

#1 Transportation System Preservation (TSP)
- a. S 56th St, Spruce St to Van Dorn (Pavement Repair)
- b. Randolph St, Capital Parkway to 40th St (Rehab)
- c. 1st St & Cornhusker (Signal)
- d. 9th & A St, 9th & D St, 10th & A St, 10th & D St (Signal)
- e. N 84th St & College Park (Signal)
- f. 66th St/Cotner Blvd/Adams St (Signal)
- g. Cornhusker Highway, 39th to L-55X
- h. Preventative Maintenance Bridge Package
- i. 48th & Calvert and 56th & Calvert

#2 Transportation System Optimization (TSO)
- a. A Street, 40th to 56th
- b. Adams St, 36th to 49th
- c. 84th St and US-6, Intersection Improvements
- d. Cotner Boulevard, O Street to Starr Street
- e. A Street, 6th to 17th Street
- g. US 34 and S 84th Street, Intersection Improvements
- h. S 70th St and Neb Pkwy, Intersection Improvements

#3 Transportation System Growth

#4 Transportation Livable Neighborhoods

#5 Transportation Sidewalk Program

▲ TSP/TSO Projects

#6 Lincoln East Beltway

#7 14th/Warlick/Old Cheney Road (On Hold)

#8 West "A" Street from Coddington west to City Limits

#9 S. 40th Street from Yankee Hill to Rokeby

Project Locations

N W E S

1 0.5 0 1 2 3 4 Miles

Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

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2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM			AGENCY: City of Lincoln DIVISION: Transportation and Utilities						
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number)	(Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PRIORITY PROJECTS PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
1 Amend (Modify)	**Transportation System Preservation** This program component focuses on preservation of transportation system assets including program delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay, surface treatments, signal structures and equipment replacement, bridge/structure work, facility improvements and other transportation preservation & rehabilitation efforts.	All phases	502.9 LN	287.2 LN	1,259.6 LN	1,140.0 LN	831.8 LN		
		All phases	0.0 STIC	0.0 STIC	0.0 STIC	0.0 STIC	0.0 STIC		
		All phases	2,011.7 LC	1,152.8 LC	4,978.2 LC	4,560.0 LC	3,327.2 LC		
		All phases	0.0 HS	0.0 HS	0.0 HS	0.0 HS	0.0 HS		
		All phases	0.0 CV	0.0 CV	1,058.2 CV	0.0 CV	0.0 CV		
	See Appendix	TOTAL	2,514.6	1,440.0	7,296.0	5,700.0	4,159.0	0.0	21,109.6
2 Amend (Modify)	**Transportation System Optimization** This program component focuses on optimization of transportation system assets including program delivery, intersection improvements, signal system optimization, street capacity (widening), structures within the built environment, turn lanes, complete streets concepts and technology enhancements. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Projects include new intersection modifications (turn lanes, roundabouts) new signal system hardware, adding lanes to existing streets, access improvements, bike & ped improvements, signing, safety projects and transportation system management infrastructure. Intersection improvements not yet decided.	All phases	1,174.6 LN	1,265.1 LN	2,110.2 LN	770.1 LN	2,687.6 LN		
		All phases	0.0 STIC	79.0 STIC	21.0 STIC	0.0 STIC	0.0 STIC		
		All phases	1,458.5 LC	1,690.3 LC	5,960.9 LC	0.0 LC	9,556.4 LC		
		All phases	0.0 HS	165.2 HS	4,553.0 HS	5,991.5 HS	5,991.5 HS		
		All phases	0.0 CV	0.0 CV	1,256.7 CV	0.0 CV	0.0 CV		
	See Appendix	TOTAL	2,633.1	3,199.6	13,901.8	6,761.6	18,235.5	0.0	44,731.6
3	**Transportation System Growth** This program component focuses on growth of new transportation system assets including program delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network.	All phases		6,183.5 LN	6,217.3 LN	6,251.0 LN	6,286.0 LN		
				3,850.0 LOTM	3,926.5 LOTM	4,004.5 LOTM	1,021.0 LOTM		
		TOTAL	0.0	10,033.5	10,143.8	10,255.5	7,307.0	0.0	37,739.9
4	**Transportation Livable Neighborhoods** This program component for Livable Neighborhoods is a commitment to improving and maintaining strong, vibrant neighborhoods. In conjunction with Transportation and Utilities, Parks & Recreation and Urban Development, this project provides funding to further that commitment. Funding is provid for planning and design, preliminary engineering and construction of improvements in the public right of way and other measures resulting in Livable Neighborhoods such as street enhancements, park improvements, trails and street trees. Specific locations will be identified through a multi-departmental process to identify and prioritize areas.	All phases		0.0 LN	0.0 LN	140.8 LN	147.8 LN		
		TOTAL	0.0	0.0	0.0	140.8	147.8	0.0	288.6
5	**Transportation Sidewalk Program** This program component includes maintenance and repair of sidewalk infrastructure, program delive and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.	All phases		1,220.0 LN	1,220.0 LN	3,828.8 LN	4,020.3 LN		
		TOTAL	0.0	1,220.0	1,220.0	3,828.8	4,020.3	0.0	10,289.1

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM		AGENCY: City of Lincoln DIVISION: Transportation and Utilities						
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS		
6	**East Beltway** Corridor protection, design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.							
	ROW	250.0	250.0 LN	250.0 LN	250.0 LN	250.0 LN		
	TOTAL	250.0	250.0	250.0	250.0	250.0	0.0	1,250.0
7	**14th/Warlick/Old Cheney Road** This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street/Old Cheney and Warlick Blvd., in order to improve safety and congestion at the intersection. This project is part of Transportation System Optimization.							
	Const	22,000.0	4,000.0 LN	3,000.0 LN	3,000.0 LN	3,000.0 LN		
	TOTAL	22,000.0	4,000.0	3,000.0	3,000.0	3,000.0	0.0	35,000.0
8	**West "A" Street from west of Coddington to west City limits** This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Coddington and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.							
	PE	2,210.0						
	Const/CE	1,000.0	6,400.0 LN	6,400.0 LN				
	TOTAL	3,210.0	6,400.0	6,400.0	0.0	0.0	0.0	16,010.0
9	**S. 40th Street from Yankee Hill Road to south of Rokeby** This project will construct two lanes of pavement, turn lanes and intersection improvements at multiple locations. It will also construct Rokeby Road from S 40th Street to Snapdragon Road. This project is part of Transportation System Growth.							
	PE	1,150.0						
	Utilities	100.0	225.0 LN					
	ROW	200.0						
	Const/CE	4,000.0	4,300.0 LN	4,300.0 LN				
	TOTAL	5,450.0	4,525.0	4,300.0	0.0	0.0	0.0	14,275.0
	Street Maintenance Operations Divisions Transportation O&M Fund							
	TOTAL		25,453.2 LN	26,153.2 LN	26,872.4 LN	27,611.4 LN	0.0	106,090.2
	FEDERAL-AID FUNDS:							
	LC (STPG-Urbanized Areas > 200,000, Lincoln) This includes the Highway Infrastructure Funding from the FAST Act.	3,470.2	2,843.1	10,939.1	4,560.0	12,883.6		34,696.0
	HS (HSIP-Highway Safety Improvement Program)	0.0	165.2	4,553.0	5,991.5	5,991.5		16,701.2
	DPU (SAFETEA-LU Priority Project Funds)	0.0	0.0	0.0	0.0	0.0		0.0
	CV (Coronavirus Response and Relief Supplemental Appropriations Act, 2021)	0.0	0.0	2,314.9	0.0	0.0		2,314.9
	STIC (State Transportation Innovation Council)	0.0	79.0	21.0	0.0	0.0		100.0
	SUB-TOTAL FEDERAL FUNDING	3,470.2	3,087.3	17,828.0	10,551.5	18,875.1	0.0	53,812.1
	STATE FUNDS:							
	NE (State Funds)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SUB-TOTAL STATE FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM	AGENCY: City of Lincoln DIVISION: Transportation and Utilities

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PRIORITY PROJECTS: PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	LOCAL FUNDS:												
	GR (General Revenue) [city funds]	0.0		0.0		0.0		0.0		0.0			0.0
	LOTM (Lincoln on the Move 1/4 cent sales tax)	0.0		3,850.0		3,926.5		4,004.5		1,021.0			12,802.1
	LC-AC (LN) (Advanced Construction - City of Lincoln funds)	0.0		0.0		0.0		0.0		0.0			0.0
	LN (City of Lincoln Funds)	1,677.5		24,130.8		24,757.1		15,380.7		17,223.5			83,169.7
	RT (Railroad Transportation Safety District)	0.0		0.0		0.0		0.0		0.0			0.0
	SC (Street Construction Funds) [federal, state & local funds]	0.0		0.0		0.0		0.0		0.0			0.0
	SN (Snow Removal Funds) [city funds]	0.0		0.0		0.0		0.0		0.0			0.0
	SUB-TOTAL LOCAL FUNDING	1,677.5		27,980.8		28,683.6		19,385.2		18,244.5		0.0	95,971.7
	TOTAL	5,147.7		31,068.1		46,511.6		29,936.7		37,119.6		0.0	149,783.8
	STATUS OF PREVIOUS YEARS PROJECTS												
	Projects Completed or Under Contract												
	South Beltway (UNDER CONTRACT) Final payment to the Nebraska Department of Transportation for local share of the design, right-of-way, and construction of a four-lane freeway between US 77 and Highway 2 was made in September of 2018. C.N. 12848 DPU-55(156)	All Phases	34,425.0										
	West "A" Street from west of Coddington to east of Folsom (COMPLETED) This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.	Const/CE	3,136.4										
	27th Street and West O Street Bridges over Salt Creek (COMPLETED) Rehabilitation may include removing and replacing the grade beams and adding piling, removing and replacing the approach and paving sections and repairing guardrail and pavement adjacent to the project. C.N. 13247 LCLC-5231(15)	Const/CE Const/CE	3,518.7 LC 890.8 LN										
	North 27th Street, Adaptive Signal Control (UNDER CONTRACT) Safety project. C.N. 13244 HSIP-5231(14)	ROW ROW Utilities Utilities Const/CE Const/CE NDOT NDOT	13.5 HS 1.5 HS 61.2 HS 6.8 LN 1,944.3 HS 210.3 LN 14.5 HS 1.6 LN										
	Standardize Integrated e-Construction in City of Lincoln (UNDER CONTRACT) Standardize the City of Lincoln's Integrated e-Construction to automate the delivery of infrastructure projects. C.N. 01042 STIC-STWD(193)	Other Other	79.9 STIC 20.0 LN										

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM	AGENCY: City of Lincoln DIVISION: Transportation and Utilities - APPENDIX

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) APPENDIX	(Project Number)	(Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PRIORITY PROJECTS: PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
1	**Transportation System Preservation**														
a.	**South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project**														
Amend (Modify)	Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.		PE	212.0	LC										
			PE	53.0	LN										
			ROW			20.0	LC								
			ROW			5.0	LN								
			Const/CE					477.4	LC						
			Const/CE					1,058.2	CV						
			Const/CE					119.4	LN						
	C.N. 13433	LCLC-5241(7)	TOTAL	265.0		25.0		1,655.0		0.0		0.0		0.0	1,945.0
	Amendment Description: Reprogram PE phase from Prior Fiscal Years to FY 2022-2023 and reprogram Const/CE phase from FY 2022-2023 to FY 2023-2024.														
	☐ New ☐ Deleted ☑ Schedule ☐ Budget ☐ Scope														
b.	**Randolph Street, Capital Parkway to 40th Street**														
	Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.		PE	240.0	LC	360.0	LC								
			PE	60.0	LN	90.0	LN								
			ROW					140.0	LC						
			ROW					35.0	LN						
			Const/CE							2,860.0	LC				
			Const/CE							715.0	LN				
	C.N. 13434	LCLC-5224(1)	TOTAL	300.0		450.0		175.0		3,575.0		0.0		0.0	4,500.0
c.	**1st Street & Cornhusker - Traffic Signal Replacement**														
Amend (Modify)	This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.		PE	144.1	LC										
			PE	36.0	LN										
			ROW			4.0	LC								
			ROW			1.0	LN								
			Utilities					15.0	LN						
			Const/CE					624.0	LC						
			Const/CE					156.0	LN						
	C.N. 13435	LCLC-5213(3)	TOTAL	180.1		5.0		795.0		0.0		0.0		0.0	980.1
	Amendment Description: Reprogram ROW phase from Prior Fiscal Years to FY 2022-2023 and reprogram Utilities and Const/CE phases from FY 2022-2023 to FY 2023-2024.														
	☐ New ☐ Deleted ☑ Schedule ☐ Budget ☐ Scope														
d.	**9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement**														
Amend (Modify)	This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.		PE	220.0	LC										
			PE	55.0	LN										
			ROW/Utilities			28.0	LC								
			ROW/Utilities			7.0	LN								
			Const/CE									1,056.0	LC		
			Const/CE									264.0	LN		
	C.N. 13436	LCLC-5261(1)	TOTAL	275.0		35.0		0.0		0.0		1,320.0		0.0	1,630.0
	Amendment Description: Reprogram Const/CE phase from FY 2023-2024 to FY 2025-2026.														
	☐ New ☐ Deleted ☑ Schedule ☐ Budget ☐ Scope														

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) APPENDIX	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) — PRIORITY PROJECTS						
e.	**N 84th Street & College Park - Traffic Signal Replacement**									
	This project may include replacing the traffic signal poles, new conduit and cable around the		PE	152.0 LC						
	intersection, replacing vehicle detection as needed, and upgrades to pedestrian		PE	38.0 LN						
	infrastructure and curb ramps. All construction is expected to be within the existing		ROW/Utilities		32.0 LC					
	right-of-way.		ROW/Utilities		8.0 LN					
			Const/CE			345.6 LC				
			Const/CE			86.4 LN				
	C.N. 13437	LCLC-5249(8)	TOTAL	190.0	40.0	432.0	0.0	0.0	0.0	662.0
f.	**66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement**									
Amend (Modify)	This project may include replacing the traffic signal poles, new conduit and cable around the		PE	128.0 LC						
	intersection, replacing vehicle detection as needed, and upgrades to pedestrian		PE	32.0 LN						
	infrastructure and curb ramps. All construction is expected to be within the existing		ROW		20.0 LC					
	right-of-way, however some Construction Easements may be needed.		ROW		4.0 LN					
			Utilities							
			Const/CE		288.0 LC					
			Const/CE		72.0 LN					
	C.N. 13438	LCLC-5245(2)	TOTAL	160.0	384.0	0.0	0.0	0.0	0.0	544.0
	Amendment Description: Reprogram Const/CE phase from FY 2023-2024 to FY 2022-2023.									
	☐ New ☐ Deleted ☑ Schedule ☐ Budget ☐ Scope									
g.	**Cornhusker Highway, 39th to L-55X**									
	Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and		PE		400.8 LC					
	utility adjustments. This project may include intersection improvements at Havelock/Superior.		PE		100.2 LN					
	Approximately 1.6 miles.		Const/CE					2,271.2 LC		
			Const/CE					567.8 LN		
	C.N. 13497	LCLC-6-6(165)	TOTAL	0.0	501.0	0.0	0.0	2,839.0	0.0	3,340.0
h.	**Preventative Maintenance Bridge Package**									
Amend (Modify)	Preventative maintenance package may include bridges such as Harris Overpass, N 27th		PE	488.8 LC						
	viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek.		PE	122.2 LN						
			Const/CE			3,271.2 LC				
			Const/CE			817.8 LN				
	C.N. 13491	LCLC-55(188)	TOTAL	611.0	0.0	4,089.0	0.0	0.0	0.0	4,700.0
	Amendment Description: Reprogram Const/CE phase from FY 2022-2023 to FY 2023-2024.									
	☐ New ☐ Deleted ☑ Schedule ☐ Budget ☐ Scope									
i.	**48th & Calvert and 56th & Calvert**									
	This project may include traffic signal replacement at 48th and a study of the 56th		PE	426.8 LC						
	intersection. Construction activities would be based off the results of the study.		PE	106.7 LN						
			ROW			120.0 LC				
			ROW			30.0 LN				
			Const/CE				1,700.0 LC			
			Const/CE				425.0 LN			
	C.N. 13496	LCLC-5506(2)	TOTAL	533.5	0.0	150.0	2,125.0	0.0	0.0	2,808.5

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) APPENDIX	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26	FS	COST BEYOND PROGRAM	FS	TOTAL PROJECT COSTS
				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
				PRIORITY PROJECTS												
2	**Transportation System Optimization**															
a.	**A Street, 40th to 56th**															
	Project to include intersections improvements on A Street at 40th, 48th and		PE	400.0	LC	880.0	LC									
	50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may		PE	100.0	LN	220.0	LN									
	also include pavement rehabilitation, curb ramp reconstruction and utility adjustments.		ROW					280.0	LC							
	Approximately 1.0 mile.		ROW					70.0	LN							
			Const/CE									5,077.9	LC			
			Const/CE									1,269.5	LN			
			Const/CE									1,194.1	LC-AC(LN)	1,194.1	LC	
			Const/CE									298.5	LN	-1,194.1	LN	
	C.N. 13439	LCLC-5220(6)	TOTAL	500.0		1,100.0		350.0		0.0		7,840.0		0.0		9,790.0
b.	**Adams Street, 36th to 49th - Pavement Repair Project**															
Amend (Modify)	Project improvements may include widening, pavement rehabilitation, curb ramp		PE	288.0	LC											
	reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th.		PE	72.0	LN											
	Approximately 1.0 mile.		ROW			20.0	LC									
			ROW			5.0	LN									
			Const/CE					1,114.6	LC							
			Const/CE					1,256.7	CV							
			Const/CE					278.7	LN							
	C.N. 13440	LCLC-5250(4)	TOTAL	360.0		25.0		2,650.0		0.0		0.0		0.0		3,035.0
	Amendment Description: Reprogram ROW phase from Prior Fiscal Years to FY 2022-2023 and reprogram Const/CE phase from FY 2022-2023 to FY 2023-2024.															
	☐ New ☐ Deleted ☑ Schedule ☐ Budget ☐ Scope															
c.	**84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements**															
	Safety project		PE	810.0	LN											
			ROW			90.0	HS									
			ROW			10.0	LN									
			Utilities					114.0	LN							
			Const/CE					4,104.0	HS							
			Const/CE					456.0	LN							
	C.N. 13450	HSIP-5249(9)	TOTAL	810.0		100.0		4,674.0		0.0		0.0		0.0		5,584.0
d.	**Cotner Boulevard, O Street to Starr Street**															
Amend (Modify)	Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp		PE	770.5	LC											
	reconstruction and utility adjustments. This project may include intersection improvements at		PE	192.6	LN											
	Starr and Holdrege.		ROW					200.0	LC							
	Approximately 0.8 miles.		ROW					50.0	LN							
			Const/CE					4,366.3	LC							
			Const/CE					1,091.6	LN							
	C.N. 13498	LCLC-5237(4)	TOTAL	963.1		0.0		5,707.9		0.0		0.0		0.0		6,671.0
	Amendment Description: Reprogram ROW phase from FY 2022-2023 to FY 2023-2024.															
	☐ New ☐ Deleted ☑ Schedule ☐ Budget ☐ Scope															

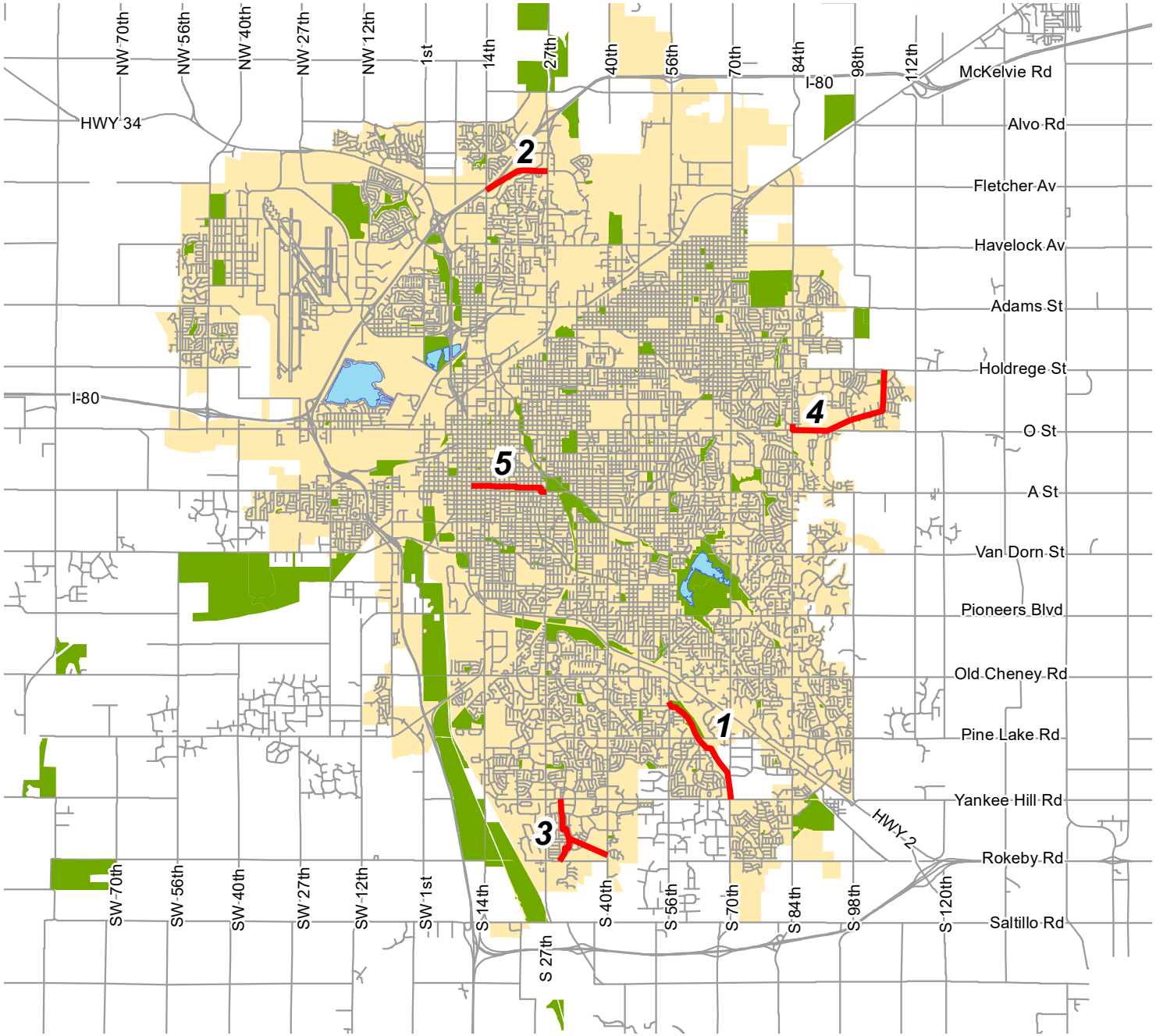
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) APPENDIX	(Project Number)	(Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PRIORITY PROJECTS PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
e.	**A Street, 6th to 17th**														
	Project may include intersection improvements on A Street at 13th and 17th, widening of		PE			790.3	LC								
	A Street from 6th to 17th for a center turn lane. This project may also include pavement		PE			197.6	LN								
	rehabilitation, curb ramp reconstruction and utility adjustments.		Const/CE									4,478.5	LC		
	Approximately 0.9 mile.		Const/CE									1,119.6	LN		
	C.N. 13495	LCLC-5220(7)	TOTAL	0.0		987.9		0.0		0.0		5,598.1		0.0	6,586.0
f.	**Pilot - Hyperflow Software Tool**														
	The City of Lincoln will use the Hyperflow software tool from ETALYC as a pilot. This tool will be														
	Hyperflow provides an online dashboard for system-wide signalized corridor performance														
	assessment. It will identify problem intersections and corridors and quantify improvements														
	made by signal timing changes, ultimately providing a better understanding of system														
	performance and resulting in improved safety and user satisfaction.														
			Other			79.0	STIC	21.0	STIC						
	C.N. 1051	STIC-STWD"197"	TOTAL	0.0		79.0		21.0		0.0		0.0		0.0	100.0
g.	**US-34 and S. 84th Street/Russwood Parkway Intersection Improvements**														
	This is a safety project partially funded with Highway Safety Improvement Project funds		PE			719.0	LN								
	through the Federal Highway Administration (FHWA) and Nebraska Department of		ROW/Utilities					389.6	HS						
	Transportation (NDOT). It will involve potential curb and lane geometric modifications.		ROW/Utilities					43.3	LN						
	Construction is anticipated to occur in 2025.		Const/CE							5,429.9	HS				
			Const/CE							707.7	LN				
			NDOT			57.2	HS								
			NDOT			7.5	LN								
			TOTAL	0.0		783.7		432.9		6,137.6		0.0		0.0	7,354.2
h.	**S. 70th and Nebraska Parkway (Highway 2) Intersection Improvements**														
	This is a safety project partially funded with Highway Safety Improvement Project funds		PE			104.0	LN								
	through the Federal Highway Administration (FHWA) and Nebraska Department of		ROW/Utilities					59.4	HS						
	Transportation (NDOT). It will involve potential curb and lane geometric modifications.		ROW/Utilities					6.6	LN						
	Construction is anticipated to occur in 2025.		Const/CE							561.6	HS				
			Const/CE							62.4	LN				
			NDOT			18.0	HS								
			NDOT			2.0	LN								
			TOTAL	0.0		124.0		66.0		624.0		0.0		0.0	814.0

Lincoln Metropolitan Planning Organization

Transportation Improvement Program

Ped, Bike and Trails

FY 2023 - 2026



CITY OF LINCOLN NEBRASKA

Trail Projects

Existing Parks

#1 Beal Slough Trail Project
#2 Fletcher Landmark Trail
#3 Wilderness Hills Trail
#4 Waterford Trail
#5 B Street Bicycle Boulevard

N W E S

1 0.5 0 1 2 3 4 Miles

Lower Platte South Natural Resources District

Lincoln Parks & Recreation

Consult the detailed project descriptions and funding summary for further information.

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2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Pedestrian, Bike & Trails
DIVISION: Planning Area Projects

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS											
	City of Lincoln Parks & Recreation Department													
1	**Beal Slough Trail Project**	PE	265.5	TA										
	Trail project to extend southeasterly along the Beal Slough Channel from 56th Street & London	PE	66.4	LN										
	Road to 70th Street & Yankee Hill Road. The trail will be on city owned property to Pine Lake	ROW			213.7	TA								
	Road where it will connect with an underpass at Pine Lake Road (included with the street project).	ROW			53.4	LN								
	trail will continue southeast parallel to the railroad and the Beal Slough Channel, connecting to 70th	Construction					958.3	TA						
	Street. Ten foot concrete trail on 20 foot right-of-way. Total 2.22 miles.	Construction					239.6	LN						
		CE					143.8	TA						
		CE					35.9	LN						
	C.N. 13366 TAP-55(182)	TOTAL	331.9		267.1		1,377.6		0.0		0.0		0.0	1,976.6
2	**Fletcher Landmark Trail**	PE	181.4	TA										
	Trail project for concrete trail to follow primarily alongside Fletcher Street from N. 14th Street	PE	45.4	LN										
	to N. 27th Street.	ROW	29.7	TA										
		ROW	7.4	LN										
		Util			21.8	TA								
		Util			5.4	LN								
		Construction			725.5	TA								
		Construction			181.4	LN								
		CE			112.1	TA								
		CE			28.0	LN								
	C.N. 13442 TAP-55(186)	TOTAL	263.9		1,074.2		0.0		0.0		0.0		0.0	1,338.1
3	**Wilderness Hills Trail**	PE					87.5	OF						
	Continuing the Tierra Williamsburg trail from about 37th and Yankee Hill Rd	PE					21.8	LN						
	South approximately .75 mile where it will branch off in two segments, one	ROW							27.4	OF				
	leading east to an underpass of S. 40th Street, the other southwest to an	Utilities							36.5	OF				
	underpass of Rokeby Road.	Construction							767.5	OF				
		CE							109.3	OF				
		TOTAL	0.0		0.0		109.3		940.7		0.0		0.0	1,050.0
4	**Waterford Trail ~~Phase 1~~**	PE			~~80.0~~	~~OF~~	278.3	TA						
Amend	Starting with a trail connection at 84th St. Trail at 84th St. and College Park	PE			~~20.0~~	~~LN~~	69.6	LN						
(Modify)	Rd, this new 10' wide trail will generally extend NE through Southeast	ROW/Utilities					~~20.0~~	~~OF~~	347.8	TA				
	Community College and Waterford Estates until reaching its terminus at	ROW/Utilities					~~20.0~~	~~OF~~	86.9	LN				
	104th St. and Holdrege St.	Const/CE					~~760.0~~	~~OF~~			1,567.8	TA		
		Const/CE					~~100.0~~	~~OF~~			391.9	LN		
		TOTAL	0.0		~~100.0~~		347.9		434.7		1,959.7		0.0	2,742.3
	Amendment Description: Combine with Project 5 for Waterford Trail Phase 2, increase cost estimates and program federal funds.													
	☐ New ☐ Deleted ☑ Schedule ☑ Budget ☑ Scope													

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM	AGENCY: Pedestrian, Bike & Trails DIVISION: Planning Area Projects

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
			PRIORITY PROJECTS						
~~5~~ Amend (Remove)	**Waterford Trail Phase 2**	PE				~~80.0 OF~~			
	Beginning at 84th Street and College Park east across the Southeast	PE				~~20.0 LN~~			
	Community College campus to the corner of 98th and Boathouse Road,	ROW					~~20.0 OF~~		
	approximatly 1 mile	Utilities					~~20.0 OF~~		
		Construction					~~760.0 OF~~		
		CE					~~100.0 OF~~		
		TOTAL	0.0	0.0	0.0	~~100.0~~	~~900.0~~	0.0	~~1,000.0~~
	Amendment Description: Combine with Project 4 for Waterford Trail Phase 1.								
	☐ New ☑ Deleted ☐ Schedule ☐ Budget ☐ Scope								
	City of Lincoln/Lancaster County Planning Department								
5 Amend (Add)	**B Street Bicycle Boulevard**								
	Bicycle boulevard pavement markings and signage on B Street from 11th to 26th Street and	PE			24.2 LN				
	26th Street from A to B Streets, bump outs at 11th and 12th Streets, and a sidepath on A	PE			50.4 CDBG				
	Street from 26th to 27th Streets.	Const/CE				289.8 CDBG			
		Const/CE				130.9 TA			
		Const/CE				26.6 LN			
		TOTAL	0.0	0.0	74.6	447.3	0.0	0.0	521.9
	Amendment Description: Add project and program federal funds.								
	☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ Scope								
	FUNDING SUMMARY								
	FEDERAL FUNDS								
	CMAQ (Congestion Mitigation and Air Quality)		0.0	0.0	0.0	0.0	0.0		
	RTP (Recreational Trails Program)		0.0	0.0	0.0	0.0	0.0		
	TE (STPB - Sub-Allocation, Transportation Enhancement)		0.0	0.0	0.0	0.0	0.0		
	TA (STPG-TA - Transportation Alternatives Program)		476.6	1,073.1	1,380.4	478.7	1,567.8		
	TAC (Advanced Construction for STP-TA-Transportation Alternatives Program Funding)		0.0	0.0	0.0	0.0	0.0		
	SR (SRTS - Safe Routes to School)		0.0	0.0	0.0	0.0	0.0		
	CDBG (Community Development Block Grant Program)		0.0	0.0	50.4	289.8	0.0		
	SUB-TOTAL FEDERAL FUNDING		476.6	1,073.1	1,430.8	768.5	1,567.8	0.0	5,316.8
	STATE FUNDS								
	NE (State Revenue / Aids)		0.0	0.0	0.0	0.0	0.0		
	SUB-TOTAL STATE FUNDING		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LOCAL FUNDS								
	NR (Lower Platte South Natural Resource District Funds)		0.0	0.0	0.0	0.0	0.0		
	GP (Great Plains Trail Network Private Contributions)		0.0	0.0	0.0	0.0	0.0		
	RT (Railroad Transportation Safety District)		0.0	0.0	0.0	0.0	0.0		
	LN (City of Lincoln Funds)		119.2	268.2	391.1	113.5	391.9		
	HIC (City of Hickman Funds)		0.0	0.0	0.0	0.0	0.0		
	PR (Other Private Contributions)		0.0	0.0	0.0	0.0	0.0		
	OF (Other Funds)		0.0	0.0	87.5	940.7	0.0		
	SUB-TOTAL LOCAL FUNDING		119.2	268.2	478.6	1,054.2	391.9	0.0	2,312.1
		TOTAL	**595.8**	~~1,341.3~~	~~1,909.4~~	~~1,822.7~~	~~1,959.7~~	**0.0**	~~7,628.9~~

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Pedestrian, Bike & Trails DIVISION: Planning Area Projects								
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
					PRIORITY PROJECTS						COST BEYOND PROGRAM	TOTAL PROJECT COSTS
					PRIOR FISCAL YEARS	FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS		
	STATUS OF PREVIOUS YEARS PROJECTS											
	Projects Completed or Under Contract											
	Rosa Parks Way Trail (UNDER CONTRACT)			PE	41.6	TA						
	Railroad Undercrossing trail west of 1st and J Street, 900 feet long and 10 wide concrete surface.			PE	10.4	NR						
				ROW	17.6	TA						
				ROW	4.4	NR						
				Construction	993.3	TA						
				Construction	193.3	NR						
				Construction	50.0	RT						
				Construction	5.0	GP						
				CE	248.3	TA						
				CE	62.1	NR						
		C.N. 12945	ENH-55(164)									