



****No meeting June 24, 2024 due to evening council meeting****

Next Directors Meeting – July 8, 2024, 2:00 p.m.

City Correspondence

Liz Alderman	Year-End Transfer & Reappropriation Requests & Budget Related City Council Agenda Items
Kellie Cave	LES Administrative Board Agenda – June 21, 2024
Jennifer McDonald	Administrative Approvals
Jennifer McDonald	BP240618 - 1 Administrative Approval

Constituent Correspondence

Renaë Koehler	June 24 Women's Strike
Nathan Stevison	Home Inspection Appeal
Bonnie Yohe	Ban the use of toxic biosolids as fertilizer and compost
Monica Zinke	Fresh Start Open House


The Directors Meeting Agendas and Minutes may be accessed at:
<https://www.lincoln.ne.gov/City/City-Council/Directors-Minutes-Agendas>

Year-End Transfer & Reappropriation Requests & Budget Related City Council Agenda Items

Liza A. Alderman <LAlderman@lincoln.ne.gov>

Fri 6/14/2024 10:23 AM

To: Budget Users <BudgetUsers@lincoln.ne.gov>

 1 attachments (58 KB)

23-24 Year End Balances TEMPLATE.xlsx;

The fiscal year-end is quickly approaching. It's time to make year-end projections and notify the Budget Office of any budget revisions to be included in the year-end budget resolution and CIP transfer ordinance. This includes any specific line-item balances you would like to reappropriate or any transfers you would like to make.

Please submit the following information as it applies to your department on a copy of the attached spreadsheet, which requires business units and object codes. You will need to make a copy of the spreadsheet for each tax and tax-subsidized fund.

Following is a list of specific items that may apply to your department:

- 1) For tax and tax-subsidized funds, an estimate of the August 31, 2024, remaining appropriation balance. The Budget Office only monitors the budget for the entire department in a particular fund. Divisions, sections, or business units can be over budget if the budget for the total department, for that fund, does not exceed the authorized budget.
 - a. Any CIP transfer amounts included in your department's year-end balance are automatically reappropriated and should not be used when determining the estimated remaining amount from your operating budget.
 - b. Police and Fire departments only, please enter the amount of General Fund, 9-1-1 Communications Fund, and EMS Fund CARES funding estimated to be remaining on August 31, 2024.
- 2) Any non-tax funds where the cash balance on August 31, 2024, is expected to be negative and the amount.
- 3) Any transfers between CIP projects where actual expenditures will exceed appropriations and/or will have a negative cash balance on August 31, 2024. Remaining appropriations from any completed project can be transferred to another CIP project or lapsed to the balance of the fund to close out completed projects. This will be used for the annual CIP Transfer Ordinance.

- 4) For Parks and Recreation and Library departments, the amount of any unencumbered FY 2023-24 KENO funds remaining in the operating budget if you would like to reappropriate the unexpended balance.

Please complete the attached spreadsheet and submit this information by **Tuesday July 2nd**. Early responses are appreciated and encouraged. Instructions are provided on each tab of the spreadsheet.

Budget Office staff are available to help with any questions.

Please work with your designated Budget Analyst to resolve questions and submit completed spreadsheets.

Thanks,



Liza Alderman

Budget and Administrative
Analyst | Budget

City of Lincoln | Finance
Department

Office: 402-441-8303 | Fax:
402-441-8325

555 S 10th St, Rm 103
Lincoln, NE 68508

lincoln.ne.gov/Budget

Tax & Tax Subsidized Funds Projection

1. For tax and tax-subsidized funds, an estimate of the August 31, 2024, remaining appropriation balance. The Budget Office only monitors the budget for the entire department in a particular fund. Divisions, sections, or business units can be over budget if the budget for the total department, within that fund, does not exceed the authorized budget. Complete a copy of this spreadsheet for each tax and tax-subsidized fund within your department.

a) Any CIP transfer amounts included in your department's year-end balance are automatically reappropriated and should not be used when determining the estimated remaining amount from your operating budget.

b) Police and Fire only, please enter the amount of General Fund, 911 Communication Fund, and EMS Fund CARES Funding estimate d to be remaining on August 31, 2024.

Instructions to complete spreadsheet for each tax & tax subsidized fund:

Cell A2 (pink) = Enter the Fund# and Fund Name that corresponds to this spreadsheet. Create a spreadsheet for each fund in your department.

Cell B7 (orange) = Enter the Appropriation Balance of the fund remaining on 5/31/24. Use DASReport statement of appropriations status report (Expenditures).

Cell E8 = Total Transfer Reappropriation - If a department is requesting a transfer from one BU.Object Code to another BU.Object Code go to the Transfer Detail Tab (blue tab) and complete the request. Once you complete the request on the Transfer Detail Tab (blue tab), cell E8 on this tab will automatically populate. If you are making a transfer between funds show the 'to' and 'from' for the fund that is receiving the cash and appropriation.

Cell G9 (dark blue) = If your department is making a transfer between funds enter the total amount being transferred out of this fund in cell G9.

Cell G10 = Enter total anticipated expenditures from 6/1/24 through 8/31/24 on the Anticipated Expenditures Tab (green tab), cell G10 on this tab will automatically populate.

Cell A12 and below (yellow) = Enter the BU.Object for any line items you wish to reappropriate in FY 2024-25. Enter the estimated amounts in Columns C, E, and/or F. Police and Fire only: use Column D for CARES reappropriation. *Miscellaneous Encumbrances (P5) in Column C are approved by the City Controller.

10 General Fund			POLICE & FIRE ONLY				
	FUND APPROPR BALANCE ON 5/31/24	P5* MISC ENCUMBR	P3 CARES BALANCE RESOLUTION REAPPROPR	P3 RESOLUTION REAPPROPR	8/31/24 ESTIMATED CIP TRANSFERS RPT 11 OBJ 9233-9237	ANTICIPATED EXPEND/TRANSFERS 6/1/24 - 8/31/24	TOTAL
FUND APPROPR. BALANCE ON 5/31/24							-
TOTAL TRANSFER REAPPROPRIATION (From Transfer Detail Tab)				-			-
TOTAL TRANSFER TO OTHER FUNDS							-
TOTAL EXPENDITURES ANTICIPATED 6/1/24-8/31/24						-	-
BU.OBJECT CODES TO BE REAPPROPRIATED:							
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-

BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
BU.Object							-
10 General Fund							
To be appropriated to 6001 PY reappropriated funds FY24-25:							
Projected total remaining appropriation							-

Instructions: If a department is requesting a transfer from one BU.Object code to another BU.Object code, complete the information on this tab. Once you complete this form, cell E8 on the Tax Funds Projection Tab will populate automatically. If you are making a transfer between funds, show the 'to' and 'from' for the fund that is receiving the cash and appropriation.

10 General Fund

FROM FUND #	FROM BU.OBJECT #	TO FUND #	TO BU.OBJECT #	AMOUNT	REAPPROPRIATE BALANCE TO 2024254 (Choose Yes or No)	P3 RESOLUTION REAPPROPR.
Total						-

TOTAL EXPENDITURES ANTICIPATED 6/1/24-8/31/24

Add rows as needed

There are 6 Payrolls that will post 6/1/24-8/31/24

Description	Amount
PSL	

Total	-
-------	---

3. This will be used for the annual CIP Transfer Ordinance. Submit any transfers between CIP projects where actual expenditures will exceed appropriations and/or will have a negative cash balance on 8/31/24. Remaining appropriations from any completed project can be transferred to another CIP project or lapsed to the balance of the fund to close out completed projects.

	FROM	CREDIT	TO	DEBIT
Fund / Project Name	ORIGINAL	BALANCE AMT	NEW	BALANCE AMT
	BU.OBJECT #	8/31/24	BU.OBJECT #	8/31/24
Libr Project NAME			LAPSE	

4. For Parks and Recreation and Library departments, the amount of any unencumbered FY 2023-24 KENO funds remaining in the operating budget, if you would like to reappropriate the unexpended balance.


DEPARTMENT	KENO BU.OBJECT #	BU.OBJECT DESCRIPTION	PROJECTED AMOUNT ON 8/31/24
Library		14004.6075 Library Media	
Library		14004.6069 Data Processing Equipment	
Parks	09250.xxxx		
Parks	09250.xxxx		

LES Administrative Board Agenda – June 21, 2024

Kellie Cave <kcave@les.com>

Fri 6/14/2024 1:13 PM

To: Council Packet <CouncilPacket@lincoln.ne.gov>

 1 attachments (159 KB)

ZLES061424.pdf;

The full agenda and support materials can be found at www.les.com.

Kellie Cave | Senior Executive Assistant



Office: 402-473-3382

LES.com | 9445 Rokeby Rd. | Lincoln, NE 68526



NOTE: This electronic message and attachment(s), if any, contains information which is intended solely for the designated recipient(s). Unauthorized disclosure, copying, distribution, or other use of the contents of this message or attachment(s), in whole or in part, is prohibited without the express authorization of the author of this message.



AGENDA
LES ADMINISTRATIVE BOARD

Friday, June 21, 2024
9:30 a.m.
Kevin Wailes Operation Center
9445 Rokeby Road

Virtual Access Information

Virtual access: The meeting may be accessed virtually at the Microsoft Teams link or by phone via the number listed below.

Microsoft Teams Meeting
+1 402-979-7656 United States, Omaha (Toll) ; Conference ID: 688 051 324#

9:30 A.M.

- 1. Call to Order & Safety Briefing**
- 2. *Approval of Minutes of the May 17, 2024 Regular Meeting of the LES Administrative Board**
- 3. Comments from Customers**
- 4. Introduction and Recognition of Staff**
 - A. 50 Years – Carol Elrod – Customer Services
- 5. Committee Reports**
 - A. Operations & Power Supply Committee
 - B. Finance Committee
- 6. CEO Reports**
 - A. 2024 Construction Review and Outlook
 - B. Tax-Exempt Financing Compliance Update
 - C. *Approval of Revised LES Service Regulations – LES Resolution 2024 - 3
- 7. Other Business**
 - A. Monthly Financial and Power Supply Reports
 - B. Miscellaneous Information
- 8. Adjournment**

***Denotes Action Items**


Next Regular Administrative Board Meeting Friday, July 19, 2024.

Administrative Approvals

Jennifer T. McDonald <JMcDonald@lincoln.ne.gov>

Tue 6/18/2024 12:24 PM

To: Brandi R. Lehl <BLEhl@lincoln.ne.gov>; Chris A. Sison <csison@lincoln.ne.gov>; Benjamin A. Sobel <BSobel@lincoln.ne.gov>; Jennifer T. McDonald <JMcDonald@lincoln.ne.gov>; Kimberly N. Behrens <KBehrens@lincoln.ne.gov>; Shelli K. Reid <SReid@lincoln.ne.gov>; Soulinnee Phan <SPhan@lincoln.ne.gov>

 1 attachments (201 KB)

AA weekly approvals City.docx;

Please see the attached Administrative Approval for June 11, 2024, through June 17, 2024.

Thank you,



Jennifer McDonald

Administrative Aide II | Administration

Lincoln-Lancaster County Planning Department

Office: 402-441-6365 | Fax: 402-441-6377

555 S 10th St, Ste 213

Lincoln, NE 68508

lincoln.ne.gov/Planning



MEMO

Date: June 18, 2024
To: City Clerk
From: Clara McCully
Subject: Administrative Approvals

This is a list of City administrative approvals by the Planning Director from June 11, 2024, through June 18, 2024:

Administrative Amendment 24034 to Special Permit 16055A, Cordner Court, was approved by the Planning Director on June 14, 2024, to reduce the internal side yard setbacks for two-family attached units to 5 feet for Lots 2-4, generally located at N 55th street and L Street.


BP240618 - 1 Administrative Approval

Jennifer T. McDonald <JMcDonald@lincoln.ne.gov>

Tue 6/18/2024 12:40 PM

To: Council Packet <CouncilPacket@lincoln.ne.gov>

Cc: David R. Cary <dcary@lincoln.ne.gov>

 1 attachments (212 KB)

BP240618 - 1 Administrative Approval.pdf;

Please see attached.

Thank you



Jennifer McDonald

Administrative Aide II | Administration

Lincoln-Lancaster County Planning Department

Office: 402-441-6365 | Fax: 402-441-6377

555 S 10th St, Ste 213

Lincoln, NE 68508

lincoln.ne.gov/Planning



MEMO

Date: June 18, 2024
To: City Clerk
From: Clara McCully
Subject: Administrative Approvals

This is a list of City administrative approvals by the Planning Director from June 11, 2024, through June 18, 2024:

Administrative Amendment 24034 to Special Permit 16055A, Cordner Court, was approved by the Planning Director on June 14, 2024, to reduce the internal side yard setbacks for two-family attached units to 5 feet for Lots 2-4, generally located at N 55th street and L Street.

Council Comment - Renae Koehler

OpenForms <noreply@openforms.com>

Fri 6/14/2024 2:37 PM

To: Benjamin A. Sobel <BSobel@lincoln.ne.gov>

📎 1 attachments (27 KB)

SubmissionReceipt-SubmitAComment-40.pdf;



Council Comment - Renae Koehler

Renae Koehler has submitted a comment for Council. Please see the attached comment

Name	Renae Koehler
Phone number	4028674044
Email address	renaek7@gmail.com
Your comment	<p>Nationwide Women's Strike Monday, June 24, 2024</p> <p>Nebraska Women will meet 11:30-12:30 on the north side of the state capitol in Lincoln, Nebraska.</p> <p>For equal rights, reproductive freedom, and the fight to end gender-based violence.</p> <p>Can't strike? Wear red in solidarity.</p>

Council Comment - Nathan stevison

Nathan stevison has submitted a comment for Council. Please see the attached comment

N a m e	Nathan stevison
P h o n e n u m b e r	4027704107
E m a i l a d d r e s s	stevison.nathan@gmail.com
	<p>Hi. I recently (somewhat, a few months ago) came before the council with an appeal on a home inspection. I made a sidenote before getting to the heart of my appeal. The sidenote was about who building pursued when bringing up the complaint on my property, but it was not my appeal. My appeal was based on three points. 1. They quoted the presence of an overgrown lawn, full of broken branches. I deny they were ever present, and definitely not when they took the pictures presented as evidence. 2. Some of the things they were saying didn't pass the inspection had passed on previous inspections. And 3. Some of the city ordinances quoted did not apply to the property/situation. All</p>

three were valid reasons for appeal. None of my reasonings were heard tho. The council instead chose to hear only the sidenote that I began with, which wasn't at all the grounds for my appeal. Point being, you owe me \$100 that you charged me for the appeal that you never heard. I brought the issue up again at another meeting and was completely ignored. This is unacceptable. Through the course of my dealing with this whole complaint, I have had my religious beliefs discriminated by building and safety, and have endured being slandered by a member of your own council (you know who you are, dick). And I am now at the end of my patience with you. Return my hundred dollars, settle on the slander and discrimination, or so help me, I shall have no mercy in court. I don't care if you drop the complaint, I'm going to win that anyway, even without the appeal that you denied without hearing. Even without my very reasonable accommodation that you also denied but then building and safety ended up granting anyway. I'm still going to win, based on the actual city ordinances that apply to this situation. But I'm petty, and I will not ignore the slights against me. Refund the \$100. That's not negotiable. The rest, I'm willing to negotiate. That is until you ignore me again, if that happens, I will see you in court, and I plan on naming the councilman who slandered me himself (not the council in general), specifically in my defamation suit. Stop this crap, give me my monetary due. And stop this behavior before you do this crap to someone else. Yours is a position of respect. Earn it. Or at least stop pissing it away one stupid decision at a time.

FW: Ban the use of toxic biosolids as fertilizer and compost

City Clerk <CityClerk@lincoln.ne.gov>

Mon 6/17/2024 3:40 PM

To: Council Packet <CouncilPacket@lincoln.ne.gov>

-----Original Message-----

From: Bonnie Yohe <yohayso@gmail.com>

Sent: Sunday, June 16, 2024 11:07 AM

To: City Clerk <CityClerk@lincoln.ne.gov>

Subject: Ban the use of toxic biosolids as fertilizer and compost

Dear Ms. Phan,

I urge you to institute an immediate moratorium on the land application of biosolids and prohibit the sale of compost, fertilizer, or other agricultural products and materials containing sludge and septage.

The use of toxic PFAS-laden sewage sludge as fertilizers and compost has led to the contamination of soil and water, and in turn, food, across the nation.

Thousands of farms covering millions of acres are likely contaminated, with PFAS chemicals making their way into farm animals and crops, in some documented cases, at levels thousands of times higher than what is deemed safe. Tests have shown vegetables, meat, milk and eggs may be poisoned with PFAS.

Not even certified organic farms, which are prohibited from using biosolids, have escaped the crisis. Many organic farms that were once under conventional production have been found to be contaminated. PFAS chemicals, also known as Forever Chemicals, do not break down in the natural environment and can linger in soil for, theoretically, forever.

Municipalities and for-profit companies have also sold and distributed compost and fertilizers made from biosolids to homes and businesses for landscaping needs, further exposing communities to harmful PFAS.

Local municipalities have played a role in promoting toxic fertilizers and compost made from biosolids as a waste management strategy. Now, municipalities must correct their misguided policies.

Because of federal inaction, this problem has become a devastating crisis. Every day that passes means more cancer, more sickness, more disease. Municipalities must take action to ban biosolids NOW.

Sincerely,

Bonnie Yohe

7430 Briarhurst Cir

Lincoln, NE 68506

Fresh Start Open House

Monica Zinke <monicz@freshstarthome.org>

Mon 6/17/2024 11:44 AM

To: Council Packet <CouncilPacket@lincoln.ne.gov>

 1 attachments (6 MB)

2024 June Fresh Start Open House.pdf;

Dear City Council members,

Fresh Start has been renovating and upgrading our shelter over the past few years, as part of our Planting Roots, Together capital campaign. This was possible in part due to ARPA funds. We are excited to share that the renovations are nearing completion! We cordially invite you at an Open House on Wednesday June 26. There will be a ribbon cutting and remarks at 3:30pm, followed by tours and refreshments from 4-6pm. We would love to share the newly updated spaces with you. Please share with others in your networks who may be interested. We hope to see you there!

In partnership,

Monica



MONICA ZINKE
EXECUTIVE DIRECTOR

402-475-7777
6433 Havelock Ave Lincoln NE 68507



OPEN HOUSE

JUNE 26, 2024

6433 HAVELOCK AVE

3:30pm Ribbon Cutting
4:00- 6:00pm Tours



The Daisy will be open
4:00-6:00pm

402-475-7777

www.FreshStartHome.org