

FY2023-24 Adopted Budget Adjustments		
	Tax Fund Adjustments	
Department	Purpose	Amount
Lincoln Fire Rescue	Negotiated contract costs for salaries and benefits (\$1.87M tax funded, \$356K non-tax funded)	\$2,224,348
Lincoln Fire Rescue	Municipal Service Center renovation/relocation	\$1,000,000
Human Resources	Actuarially required contribution to Police & Fire Pension	\$580,000
Lincoln Fire Rescue	Two tanker trucks	\$850,000
Urban Development/Parking Svcs.	Parking garage entry control replacement	\$1,350,000
Urban Development	Downtown Lincoln Assoc. Business Improv Dist expansion match	\$158,000
Parks & Recreation	South Haymarket Park	\$609,000
Aging Partners	Victory Park funding	\$500,000
Lincoln Transportation & Utilities	StarTran Federal funding reductions	\$412,000
Parks & Recreation	Increase Aquatics staff wages to fully open & operate facilities	\$255,000
Health	Retain Health Department Sexually Transmitted Infections staff due to State funding reduction (\$170,100 tax funded, \$99,900 non-tax funded)	\$270,000
Joint Budget Committee (JBC)	Early childhood programs	\$100,000
Human Resources	Recruitment/Retention Specialist for Police, Fire, & Parks and Intern (\$140,067 tax funded, \$3,778 non-tax funded)	\$143,845
Human Services	Juvenile Justice Study	\$20,000
Human Services	Family Resource Center branding	\$5,000
FY2023-24 Adopted Budget Adjustments		
	Non-Tax Fund Adjustments	
Urban Development	Appropriate Casino gambling revenue to support affordable housing	\$700,000
Pinnacle Bank Arena	Adopt Operating Budget	\$770,409