

FY2024-2025 Proposed Budget Adjustments		
Tax Fund Adjustments		
Department	Purpose	Amount
LTU	StarTran 2024-25 Operating Budget gap	\$1,000,000
Non-Tax Fund Adjustments		
Department	Purpose	Amount
Health	Appropriate existing Health Fund balances to complete the Health Department facility improvements	\$2,500,000
Health/Animal Control	Appropriate existing Health Fund balances to fund increase in Animal Control Kennel Contract	\$858,000
FY2025-2026 Proposed Budget Adjustments		
Tax Fund Adjustments		
Department	Purpose	Amount
Parks & Recreation	Pool maintenance and repairs contingency fund	\$1,500,000
Police	Emergency Services/911 Dispatchers pay raise incentives	\$150,000
Police and Fire Pension	Increase in required contribution for FY2025-26	\$935,734
Stormwater Bond	Voter approved Stormwater Bond	\$764,940
Non-Tax Fund Adjustments		
Department	Purpose	Amount
Pinnacle Bank Arena	Adopt Operating Budget	\$399,481
Health/Animal Control	Appropriate existing Health Fund balances and any surcharge to fund increase in Animal Control Kennel Contract	\$678,000