

## 2026-28 BUDGET CALENDAR

December 1 – Budget Schedule to City Council – *prior to 2<sup>nd</sup> week in December per Ordinance #20467*

April 13 – City Finance Director updates City Council on current budget and financials (*Resolution A-93138*)

June 8 – Mayor releases electronic version of Mayor's Recommended Budget to City Council – *No later than June 15<sup>th</sup> Resolution A-93138*

June 9 – Department budget presentations to Council from 12:30 – 4:30 pm

June 11 – Department budget presentations to Council from 12:30 – 4:30 pm

June 11 – July 9 - City Council reviews Mayor's Recommended Budget and holds departmental budget meetings as needed, on a schedule coordinated with the Mayor's Office.

July 10 – Any proposed tentative City Council changes to the budget must be submitted to the Budget Office by 3:00 pm for distribution to the entire City Council and for online publication (*Resolution A-93138*)

July 13 – If any changes were submitted, City Council will hold discussion on those tentative City Council changes to the Mayor's Recommended Budget (*Resolution A-93138*). *City Council votes to delay July 15, vote to July 20 due to accompanying Chamber of Commerce city visit to Madison Wisconsin.*

July 20 – If any changes were submitted, City Council votes on those tentative changes to the Mayor's Recommended Budget (*Resolution A-93138*). *City Council votes on July 13 to reschedule July 15 vote to July 20 due to accompanying Chamber of Commerce city visit to Madison Wisconsin.*

July 27 – First reading of the resolution adopting the FY2026-28 City Budget including fiscal year-end updates such as transfers and reappropriations submitted by the Finance Department.

July 29 - Publication of Budget Summary in media – *Not less than 5 days prior to Public Hearing (City Charter)*

August 3 - Public hearing on the proposed Budget – *No later than 10 days prior to adoption of the budget (City Charter)*

August 7 – All proposed final City Council changes to the budget must be submitted by 3:00 pm to the entire City Council and for online publication *Resolution A-93138*

August 10 – City Council discussion on proposed final City Council changes to the Mayor's Recommended Budget *Resolution A-93138*

August 12 - City Council votes on proposed final City Council changes to the Mayor's Recommended Budget *Resolution A-93138*

August 24 - City Council adopts FY2026-28 City Budget – *Not later than 5 days prior to end of fiscal year per City Charter*

September 28 – Introduce Resolution to set tax rate

October 5 – City Council hearing and vote to set the final tax rate necessary to finance the approved Biennial City Budget