

## **2026-28 BUDGET CALENDAR**

**December 1** – Budget Schedule to City Council – *prior to 2<sup>nd</sup> week in December per Ordinance #20467*

**April 13** – City Finance Director updates City Council on current budget and financials (*Resolution A-93138*)

**June 8 at 1:30 pm in City Council Chambers** – Mayor releases electronic version of Mayor’s Recommended Budget to City Council – *No later than June 15<sup>th</sup> Resolution A-93138*

**June 9 – from 12:30 – 4:30 pm in City Council Chambers** - Department budget presentations to Council

**June 11 – from 12:30 – 4:30 pm in City Council Chambers** - Department budget presentations to Council

**June 11 – July 9** - City Council reviews Mayor’s Recommended Budget and holds departmental budget meetings as needed, on a schedule coordinated with the Mayor’s Office.

**July 10** – Any proposed tentative City Council changes to the budget must be submitted to the Budget Office by 3:00 pm for distribution to the entire City Council and for online publication (*Resolution A-93138*)

**July 13 from 1 – 2 pm in City Council Chambers**– If any changes were submitted, City Council will hold discussion on those tentative City Council changes to the Mayor’s Recommended Budget (*Resolution A-93138*). *City Council votes to delay July 15, vote to July 20 due to accompanying Chamber of Commerce city visit to Madison Wisconsin.*

**July 20 from 1 – 2 pm in City Council Chambers** – If any changes were submitted, City Council votes on those tentative changes to the Mayor’s Recommended Budget (*Resolution A-93138*). *City Council votes on July 13 to reschedule July 15 vote to July 20 due to accompanying Chamber of Commerce city visit to Madison Wisconsin.*

**July 27** – First reading of the resolution adopting the FY2026-28 City Budget including fiscal year-end updates such as transfers and reappropriations submitted by the Finance Department.

**July 29** - Publication of Budget Summary in media – *Not less than 5 days prior to Public Hearing (City Charter)*

**August 3** - Public hearing on the proposed Budget – *No later than 10 days prior to adoption of the budget (City Charter)*

**August 7** – All proposed final City Council changes to the budget must be submitted by 3:00 pm to the entire City Council and for online publication *Resolution A-93138*

**August 10 from 1 – 2 pm in City Council Chambers** – City Council discussion on proposed final City Council changes to the Mayor’s Recommended Budget *Resolution A-93138*

**August 12 from 1 – 2 pm in City Council Chambers** - City Council votes on proposed final City Council changes to the Mayor’s Recommended Budget *Resolution A-93138*

**August 24** - City Council adopts FY2026-28 City Budget – *Not later than 5 days prior to end of fiscal year per City Charter*

**September 28** – Introduce Resolution to set tax rate

**October 5** – City Council hearing and vote to set the final tax rate necessary to finance the approved Biennial City Budget