

**City Council Final Changes Approved 8-17-26
to the FY 2026-28 Mayor's Proposed Budget**

#1 Submitted by Council Member Beckius: For FY 2026-27 appropriate \$150,000 one-time funding from General Fund reserves to enhance security at the Northeast Police Station.

#2 Submitted by Council Member Weber: For FY 2026-27 appropriate \$750,000 one-time funding of prior year's surplus sales tax from General Fund reserves to the ~~Pool Maintenance~~ and Aquatics Repair & Replacement Contingency Fund.

#3 Submitted by Council Member Weber: For FY 2026-27 designate \$150,000 of Lincoln Transportation & Utilities CIP funding to support design and engineering costs associated with area sidewalk and crosswalk pedestrian improvements near the Adams Street bridge over Interstate 180.

#5 Submitted by Council Member Weber: For FY 2026-27 appropriate \$75,000 of prior year's surplus sales tax from General Fund reserves to Planning & Development Services Department to support the update of the Air Park/NW 48th Street Community sub area plan.

#6 Submitted by Council Member Weber: For FY 2026-27 appropriate \$185,000 of prior year's surplus sales tax from General Fund reserves to Parks & Recreation Department to fund an aquatics facilities assessment.

#7 Submitted by Council Member Weber: For FY 2026-27 appropriate \$15,000 of prior year's surplus sales tax from General Fund reserves to Urban Development Department to fund the development of a pilot program to help neighborhood farmers market access local fresh produce.

#11 Submitted by Council Member Washington: For FY 2026-27, appropriate \$100,000 from General Fund reserves to Planning & Development Services Department to support the creation of a sub-area plan for a portion of the Stevens Creek watershed on the growing edge of the City, generally north of O Street and east of 98th Street to include the East Beltway alignment. The sub-area plan would develop best practices for new development in this area, with a focus on conservation design, providing guidance in consideration of sensitive natural areas and the pending east beltway.

Final City Council votes on amendments and the final budget will occur at the August 24, 2026, City Council meeting starting at 3:00pm.