

**City Council Final Changes Approved 8-24-26
to the FY 2026-28 Mayor's Proposed Budget**

#1 Submitted by Council Member Beckius: For FY 2026-27 appropriate \$150,000 one-time funding from General Fund reserves to enhance security at the Northeast Police Station.

#2 Submitted by Council Member Weber: For FY 2026-27 appropriate \$750,000 one-time funding of prior year's surplus sales tax from General Fund reserves to the Aquatics Repair & Replacement Contingency Fund.

#3 Submitted by Council Member Weber: For FY 2026-27 designate \$150,000 of Lincoln Transportation & Utilities CIP funding to support design and engineering costs associated with area sidewalk and crosswalk pedestrian improvements near the Adams Street bridge over Interstate 180.

#5 Submitted by Council Member Weber: For FY 2026-27 appropriate \$75,000 of prior year's surplus sales tax from General Fund reserves to Planning & Development Services Department to support the update of the Air Park/NW 48th Street Community sub area plan.

#6 Submitted by Council Member Weber: For FY 2026-27 appropriate \$185,000 of prior year's surplus sales tax from General Fund reserves to Parks & Recreation Department to fund an aquatics facilities assessment.

#7 Submitted by Council Member Weber: For FY 2026-27 appropriate \$15,000 of prior year's surplus sales tax from General Fund reserves to Urban Development Department to fund the development of a pilot program to help neighborhood farmers market access local fresh produce.

#11 Submitted by Council Member Washington: For FY 2026-27, appropriate \$100,000 from General Fund reserves to Planning & Development Services Department to support the creation of a sub-area plan for a portion of the Stevens Creek watershed on the growing edge of the City, generally north of O Street and east of 98th Street to include the East Beltway alignment. The sub-area plan would develop best practices for new development in this area, with a focus on conservation design, providing guidance in consideration of sensitive natural areas and the pending east beltway.

#12 Submitted by Council Member Bowers: For FY 2026-27 appropriate \$1 from General Fund reserves to Parks & Recreation Department's operating budget.

Final City Council votes on amendments and the final budget occurred at the August 24, 2026, City Council meeting.