

**Tentative City Council Changes to the
FY 2026-28 Mayor's Proposed Budget
Submitted 7-10-26**

#1 Submitted by Council Member Beckius: For FY 2026-27 appropriate \$150,000 one-time funding from General Fund reserves to enhance security at the Northeast Police Station.

#2 Submitted by Council Member Weber: For FY 2026-27 appropriate \$750,000 one-time funding of prior year's surplus sales tax from General Fund reserves to the Pool Maintenance and Repair Contingency Fund.

#3 Submitted by Council Member Weber: For FY 2026-27 designate \$150,000 of Lincoln Transportation & Utilities CIP funding to support design and engineering costs associated with area sidewalk and crosswalk pedestrian improvements near the Adams Street bridge over Interstate 180.

#4 Submitted by Council Member Weber: For FY 2026-27 appropriate \$82,500 of prior year's surplus sales tax from General Fund reserves to support the Tax Credit Alliance of Nebraska (TCAN) program that helps low-income families prepare their taxes and receive their refunds. The City funding is offered as a match against other anticipated private philanthropic funds to achieve a total of \$165,000 local match that secures an additional \$185,000 in Internal Revenue Service funding for the program.

#5 Submitted by Council Member Weber: For FY 2026-27 appropriate \$75,000 of prior year's surplus sales tax from General

Fund reserves to Planning & Development Services Department to support the update of the Air Park/NW 48th Street Community sub area plan.

#6 Submitted by Council Member Weber: For FY 2026-27 appropriate \$185,000 of prior year's surplus sales tax from General Fund reserves to Parks & Recreation Department to fund an aquatics facilities assessment.

#7 Submitted by Council Member Weber: For FY 2026-27 appropriate \$15,000 of prior year's surplus sales tax from General Fund reserves to Urban Development Department to fund the development of a pilot program to help neighborhood farmers' markets access local fresh produce.

#8 Submitted by Council Member Bowers: For FY 2026-27 appropriate \$152,000 of General Fund reserves to fund repairs necessary to open Meadow Lane Pool.

Public Hearing on the Budget will be August 3, 2026 at 3 pm in City Council Chambers. Following the Public Hearing, City Council members submit proposed final changes to the 2026-28 Mayor's Proposed Budget by 3 pm on August 7, 2026. The City Council will meet on Monday, August 10, 2026 at 1:00 pm in City Council Chambers to discuss the proposed final changes and on Wednesday, August 12, 2026 at 1:00 pm in City Council Chambers to vote on the proposed final changes. City Council will vote on the adoption of the 2026-28 budget on August 24, 2026 at 3 pm.