

5/5/26

Department Budget Presentations to Council 2026

Tuesday, June 9 in City Council Chambers

12:30 - 1:00 p.m.	Aging
1:00 – 1:30 p.m.	Human Resources
1:30 – 2:00 p.m.	Planning and Development Services
2:00 – 2:15 p.m.	Finance
2:15 – 2:30 p.m.	Information Services
2:30 – 2:45 p.m.	Break
2:45 – 3:15 p.m.	Law (Incl. Human Rights)
3:15 – 3:45 p.m.	Libraries
3:45 – 4:15 p.m.	Parks
4:15 – 4:30 p.m.	City Council
4:30 p.m.	Wrap up for today / Preview tomorrow

Thursday, June 11 in City Council Chambers

12:30 – 12:45 p.m.	Human Services (Incl. Juvenile Justice and JBC)
12:45 – 1:15 p.m.	Police
1:15 – 1:45 p.m.	Fire
1:45 – 2:15 p.m.	Urban Development
2:15 – 2:30 p.m.	Break
2:30 – 2:45 p.m.	City Comm’s / Mayor’s Office
2:45 – 3:30 p.m.	LTU
3:30 – 4:00 p.m.	Health
4:00pm	Wrap up / Next Steps