

POTENTIAL USE OF QUARTER CENT SALES TAX FOR THE
 MINIMUM 25% FOR NEW CONSTRUCTION TO PROMOTE PRIVATE SECTOR INVESTMENT
ADVISORY COMMITTEE ON TRANSPORTATION
 AUGUST 26, 2019

ANNEXATION AGREEMENTS: Potential Funding in 2020-2025
1) Van Dorn: 84th to 91 st Street
2) A Street: 89th to 93 rd Street
3) Rokeby Rd: 77th to 84 th Street
4) Yankee Hill: 40th to 48 th Street
5) Rokeby Rd: 31st to 34th Street (<i>agreement in process</i>)
6) Rokeby: 40th to Snapdragon Road (900 feet east)
7) S Folsom: W Old Cheney Road to ¼ mile south
8) W Old Cheney Rd & SW 9 th Street
9) W Holdrege: NW 48th to NW 56 th Street, and NW 56 th Street north of W. Holdrege
10) W Holdrege: NW 48th to NW Chitwood (1/4 mile east)
11) Alvo Road: NW 12th to Tallgrass Parkway, and NW 12 th Street: W Little Big Bear to Alvo Road
12) N. 7 th Street & Alvo Road
13) N 104 th Street & Holdrege Street
Subtotal \$13,000,000
EXAMPLES OF ADDITIONAL POTENTIAL PROJECTS: <i>Examples of potential projects: Final determination based on development timeline, developer funding and future agreements. Projects may be added or deleted from list.</i>
14) Rokeby Road: 34th to 40th Street
15) Holdrege Street: 87th to 1/4 mile east
16) Fletcher Avenue: N. 84th to Highway 6
17) Fletcher Avenue: N 7th to N 14th Street
* Potential LPS High School arterial street improvements
** Various turn lanes in Growth Areas
Subtotal \$4,500,000
+ 10% Project Contingency funds (approx. \$325,000 per year) = \$2,000,000
Total for Six Years = \$19,500,000

Note: All projects will require developer funding, primarily through directed impacted fees for partial repayment along with projected sales tax funds. Projects may be built prior to year of funding with later repayment. Fletcher Avenue, west of 84th Street, would not be funded unless there are adjacent property owner contributions without impact fee reimbursement. Fletcher Avenue, from 7th to 14th Street, is not an arterial street, but functions as a collector. It would not be funded without adjacent developers contributing to construction. A collector street it is not eligible for impact fee reimbursement.