

Advisory Committee on Transportation (ACT)

October Meeting
October 27, 2022



Welcome and Introductions

Advisory Committee on Transportation

Charge Statement

- *Provide an additional level of oversight, collaboration and advocacy regarding transportation infrastructure investments that are funded by the additional quarter of one percent sales tax.*

From the voter-approved ballot language:

- *The street projects funded by the additional quarter of one percent sales tax shall be determined by the City's Capital Improvement Program with the guidance of a citizen oversight committee appointed by the Mayor to ensure that these tax revenues are spent fairly, efficiently, effectively, and in all quadrants of the City.*

Around the Community

- ▶ [October 6 Press Conference](#)
- ▶ Pressure Pave Videos
- ▶ Repeat, Repeat, Repeat
 - ▶ LOTM is not the only funding source we use to make street improvements - see website.
 - ▶ Sometimes the bigger projects take more time to develop, work with stakeholders, and get permitted
 - ▶ Keeping good roads in good shape is cheaper in the long run than bringing mediocre roads back into the good category

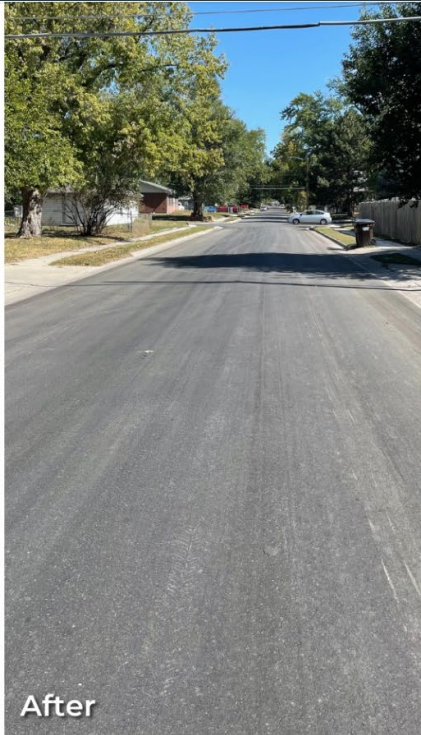


Around the Community

► Facebook Transformation Tuesdays



Before



After



Clinton Neighborhood



W. Holdrege, NW 56th to 48th Street



Lincoln Transportation and Utilities
October 18 at 1:15 PM · Public

#TransformationTuesday: West Holdrege and Northwest 56th Street Paving Project

This growth project:

- ✓ Paved West Holdrege Street from Northwest 56th to Northwest 48th streets, and Northwest 56th Street from West Holdrege Street north to the existing urban paving.
- ✓ Added two roundabouts at the Northwest 52nd Street and Northwest 50th Street intersections.
- ✓ Promotes private sector investment into the community.

<https://www.lincoln.ne.gov/City/Departments/LTU/LTU-Projects...> See more

12 likes · 2 Comments · 6 Shares

Like Comment Share

Most relevant

David Duane
Can we get this at 14th & Old Cheney?!

Like Reply 1w

Author
Lincoln Transportation and Utilities
Hi David Duane! Thank you for reaching out. The proposed intersection design for South 14th Street, Old Cheney Road and Warlick Boulevard will convert the existing five-way signalized intersection into a simplified multimodal intersection configuration... See more

CITY OF LINCOLN NEBRASKA LINCOLN.NE.GOV
South 14th Street, Old...

Write a comment...

Around the Community

► Facebook Project Updates

Lincoln Transportation and Utilities
September 25 · 🌐


🚧 Project Update: 40th from Rokeby to Tiger Lily 🚧

Crews are currently working on box culvert construction, storm sewer installation and earth work. This paving project is a Lincoln on the Move growth project.

Thank you to our partners at [Olsson](#) for sharing the project update photos!

Project Page 📄: <https://www.lincoln.ne.gov/.../40th-from-Rokeby-to-Tiger...>

Lincoln on the Move 📄: [lincoln.ne.gov/LOTM](https://www.lincoln.ne.gov/LOTM)



👍 Erika 'Fjelstad' Nunes and 4 others
2 Shares

40th, Rokeby to Tiger Lily
(September)


Lincoln Transportation and Utilities
September 22 · 🌐

🚧 Project Update: Yankee Hill Road from 40th to 56th streets 🚧

Crews are preparing for street paving east of 48th Street. Sidewalks are being constructed and work on light poles is continuing. This project is on schedule.

Thank you to our partners at [Olsson](#) for sharing the project update photos!

📄: <https://www.lincoln.ne.gov/.../Yankee-Hill-from-40th-to-56th>



👍 You, Erika 'Fjelstad' Nunes and 15 others
7 Shares

👍 Like 💬 Comment ➦ Share

Yankee Hill, 40th to 56th
(June & September)

Lincoln Transportation and Utilities
June 23 · 🌐

🚧 Project Update 🚧

The Wedgewood Neighborhood Street Improvement Project to resurface several street sections in the neighborhood is on schedule for completion by the end of June. The following street sections will be resurfaced:


- Wedgewood Drive from 70th to "O" streets
- Lakewood Drive from Englewood to Wedgewood drives
- Aspen Lane
- Cypress Lane
- Glenwood Circle

Completed portions of the project include curb and sidewalk repairs, and updates to existing curb ramps to comply with the Americans with Disabilities Act requirements. Current work includes resurfacing pavement through a mill and overlay of the existing surface, with selected curb and base repairs. This project was coordinated with a water main replacement project so that all the water main improvements were complete before the street was resurfaced.

For more information on the Wedgewood Neighborhood project, visit [lincoln.ne.gov/projects](https://www.lincoln.ne.gov/projects) or contact Jonathon Goldie, Schemmer, at 712-329-0300 or jgoldie@schemmer.com, or Mark Miller, LTU, at 402-416-5348 or mmiller@lincoln.ne.gov.

For more information on street closures, contact Shane Dostal, LTU, at 402-525-7852 or sdostal@lincoln.ne.gov. Current information on street closures is available at [lincoln.ne.gov/closures](https://www.lincoln.ne.gov/closures) or through the Waze mobile app.

Thank you to our partners at [Schemmer](#) for providing the project update photos!

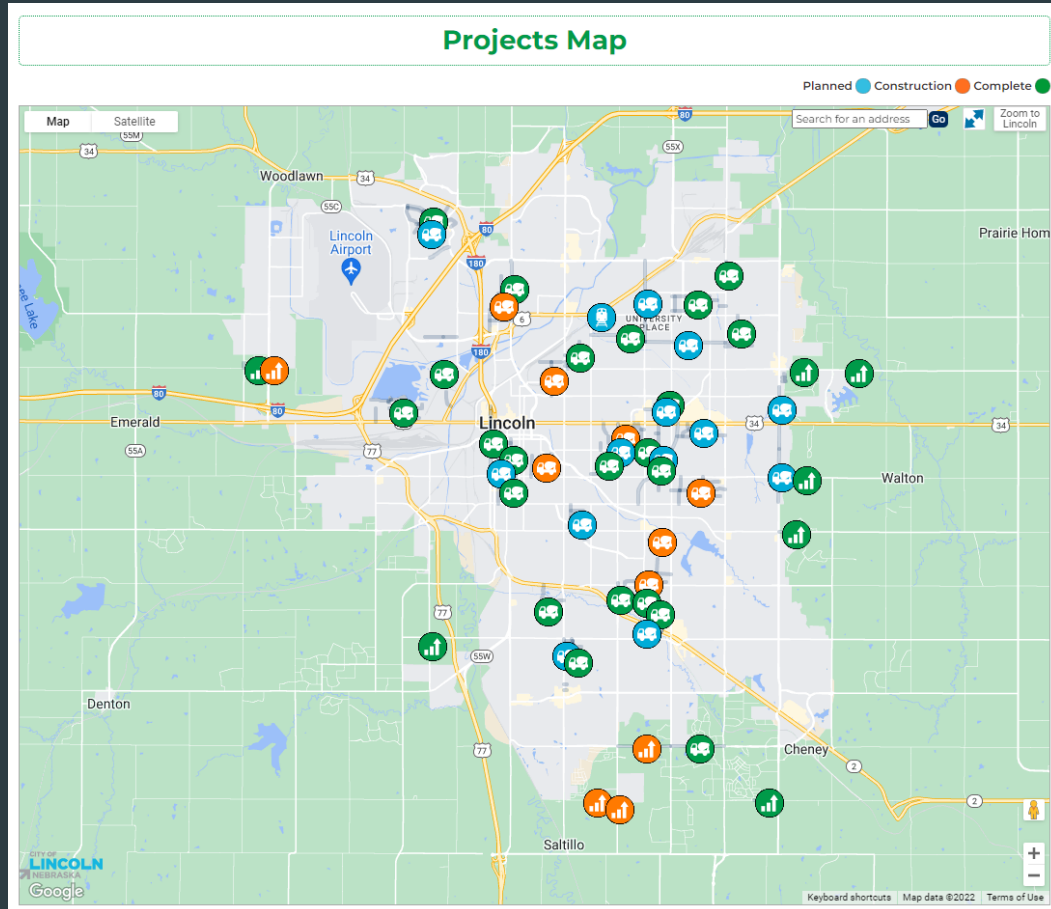


👍 Erika 'Fjelstad' Nunes, Marc Rosso and 4 others
2 Comments

Wedgewood Neighborhood
(June)

Projects Webpage

- ▶ Lincoln.ne.gov/projects or Lincoln.ne.gov [keyword:LOTM]



UNDER CONSTRUCTION

23rd and Potter Neighborhood

This project will improve residential streets in the 23rd and Potter Neighborhood: 23rd from Vine to Potter - Potter from 21st to 26th.



Total Project Estimate

\$860,000

Funding Sources: Lincoln on the Move • Street Improvement Vehicle Tax - Residential

Belmont Neighborhood

This project will improve residential streets in the Belmont Neighborhood: Furnas from 9th to 14th - 9th from Nance Avenue to Adams - 10th from Adams to Judson - Nelson from 9th to 14th - Judson from 12th to 14th - 12th from Knox to Judson - Lewis from Knox to Elba - Manatt from 11th to 14th.



Total Project Estimate

\$1,300,000

Funding Sources: Lincoln on the Move • Street Improvement Vehicle Tax - Residential

College View Neighborhood

This project will improve residential streets in the College View Neighborhood: Sherman from 52nd to 56th - 52nd from Sherman to Van Dorn - Pawnee from west of 52nd to 53rd.



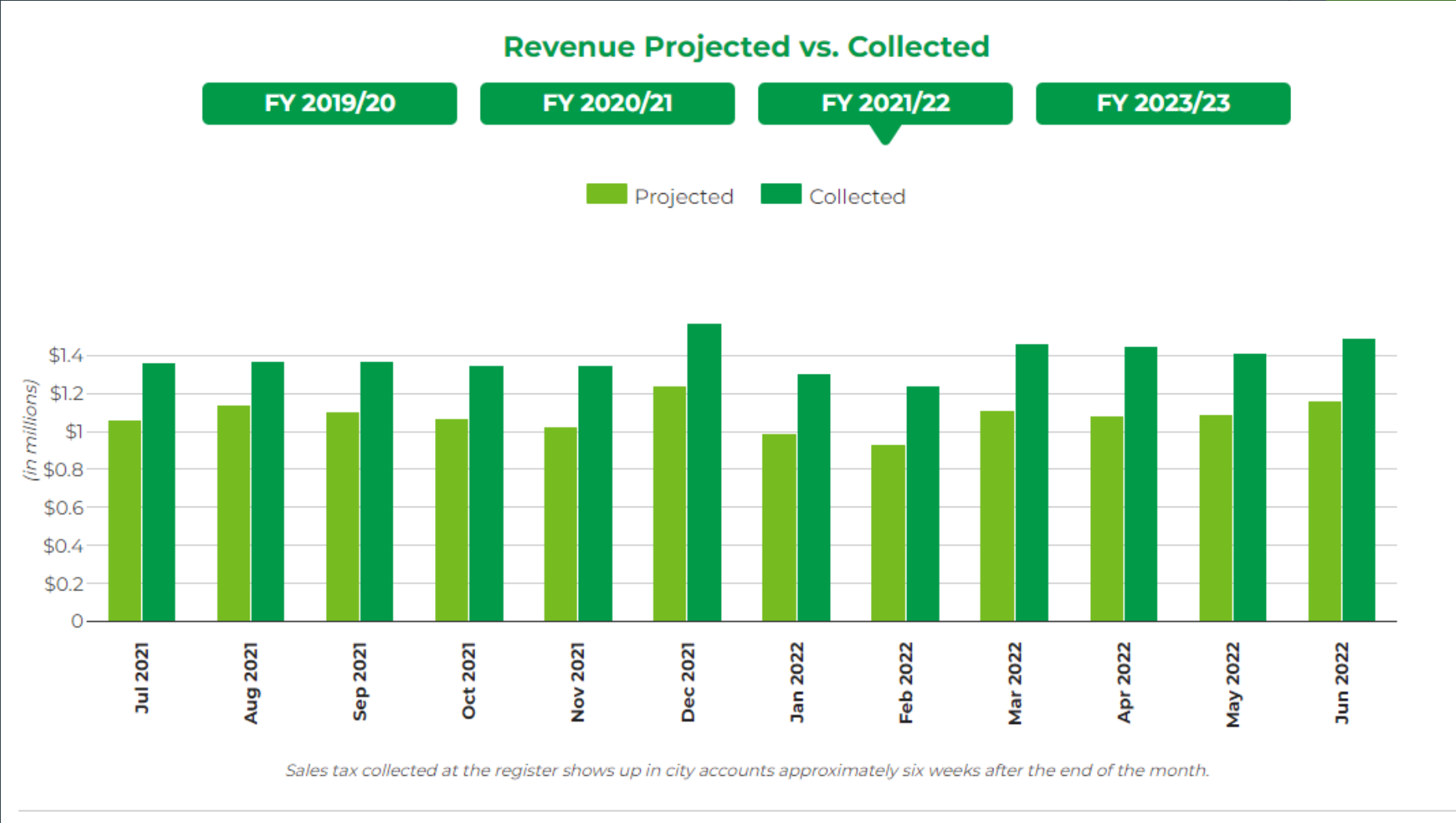
Total Project Estimate

\$525,000

Funding Sources: Lincoln on the Move • Street Improvement Vehicle Tax - Residential

Revenues

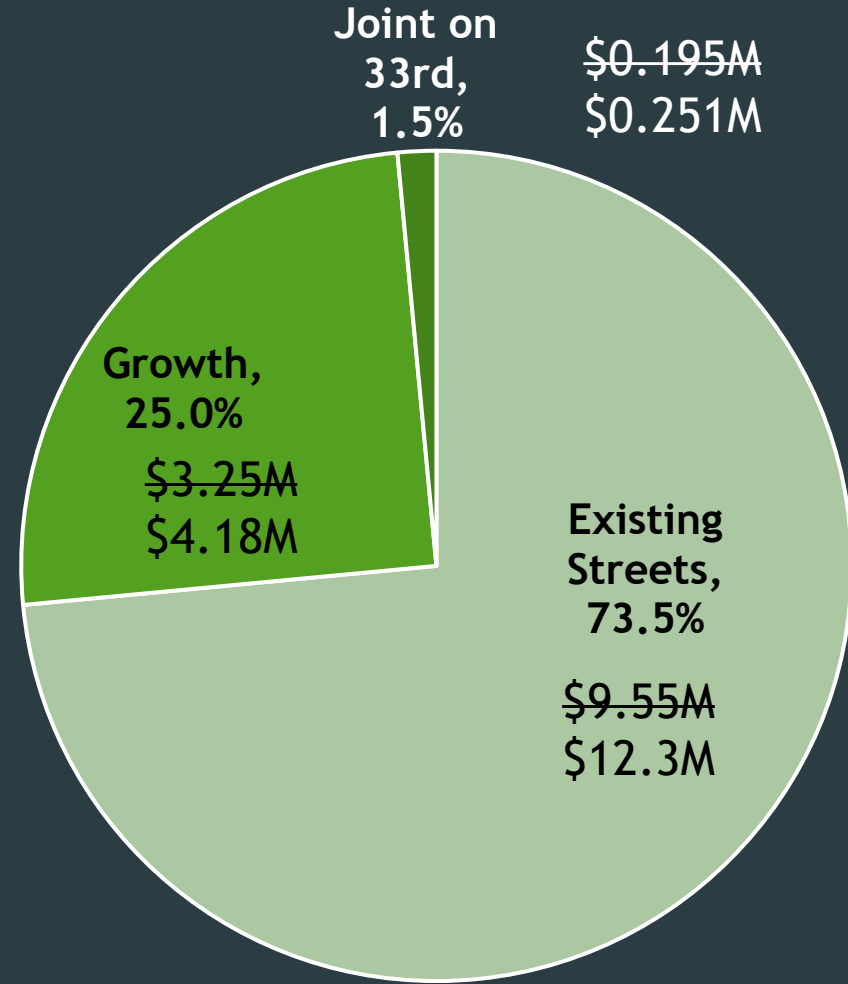
Revenues



FY 21/22 CIP

(September 1 - August 31)

- ▶ FY 21/22 projection was \$13.0M
- ▶ Actual FY 21/22 collected was \$16.7M
- ▶ LOTM earned \$81,456.93 in interest in FY 21/22 (not included in above \$'s)
- ▶ Distributed to the various programs as per the percentages laid out in the Capital Improvement Program

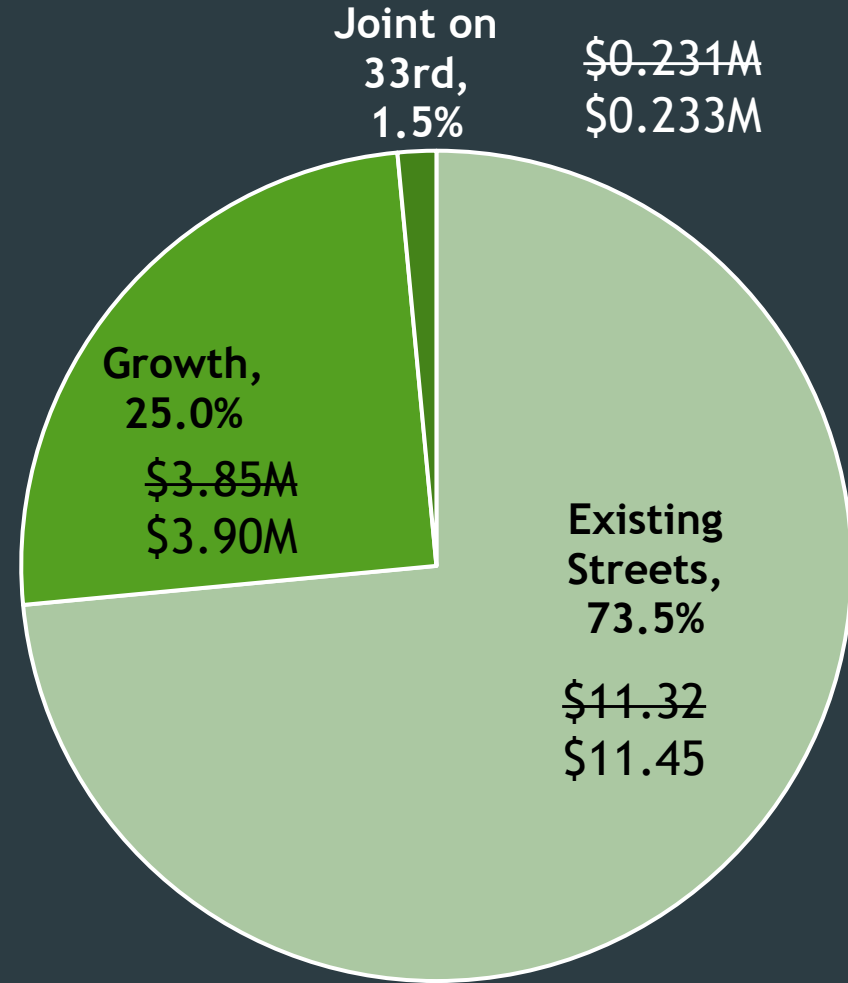


Existing Streets Growth Joint on 33rd

FY 22/23 CIP

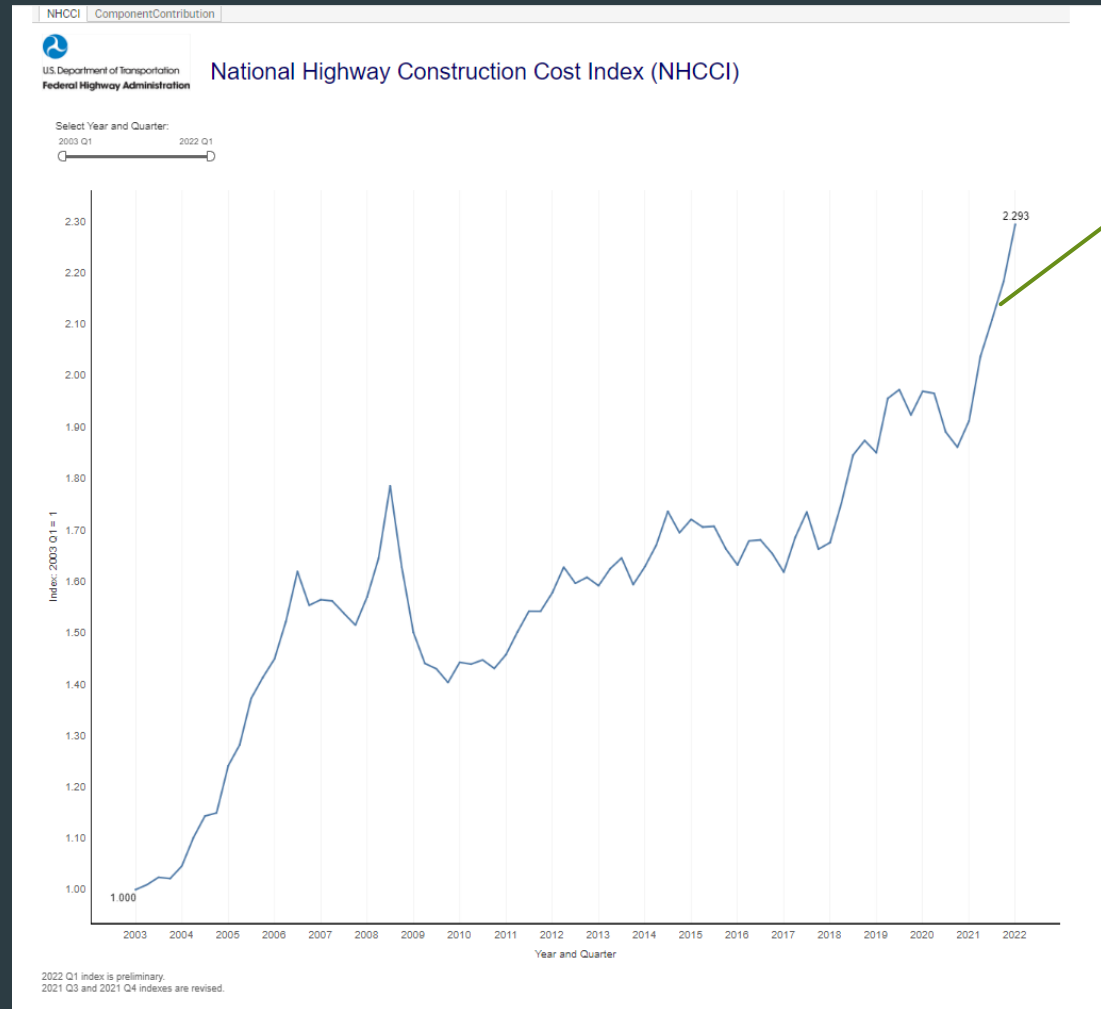
(September 1 - August 31)

- ▶ FY 22/23 projection is \$15.4M
- ▶ Through September 2022, collections exceed projections by \$0.18M
- ▶ Distributed to the various programs as per the percentages laid out in the Capital Improvement Program



Existing Streets Growth Joint on 33rd

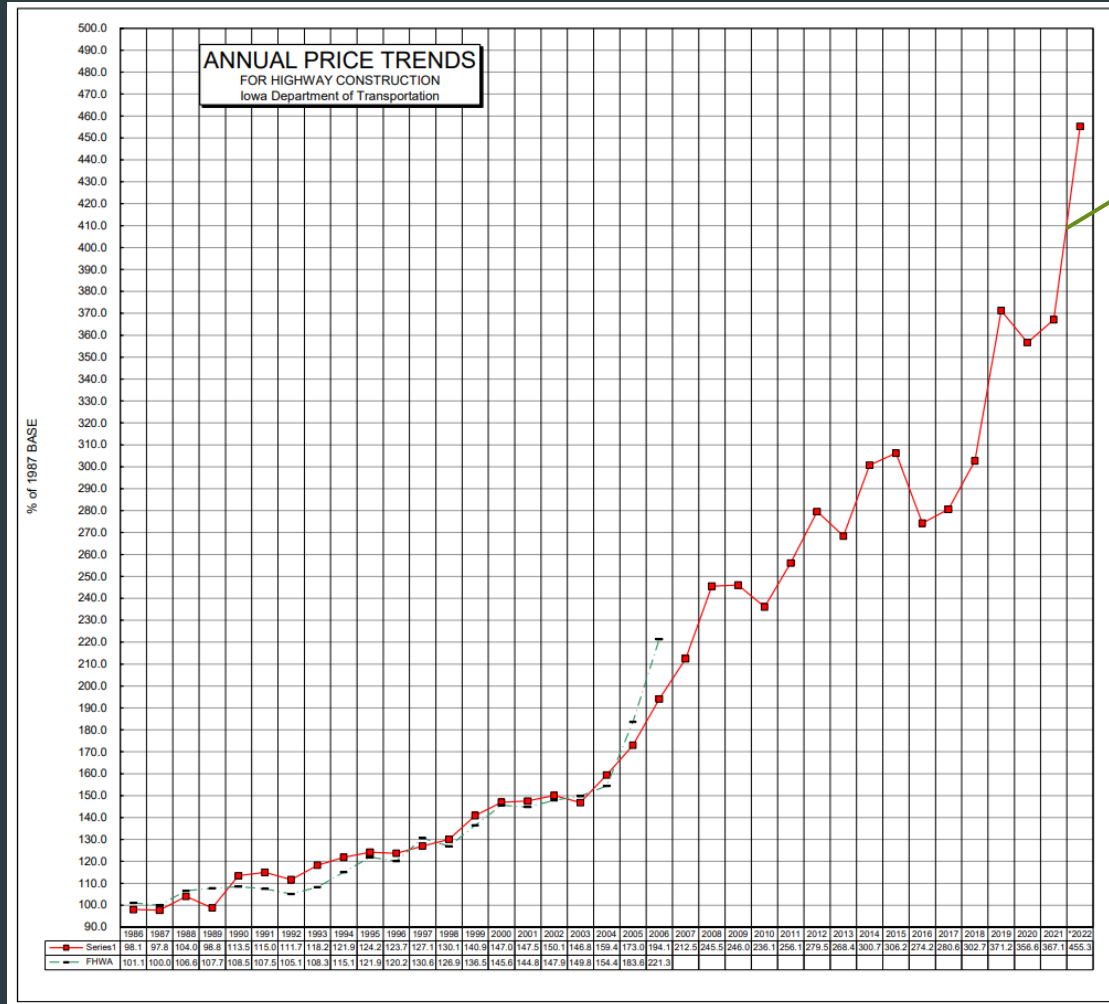
Annual Price Trends - National Level



20% Increase from 2021 to 2022

Source: [FHWA National Highway Construction Cost Index \(NHCCI\)](#)

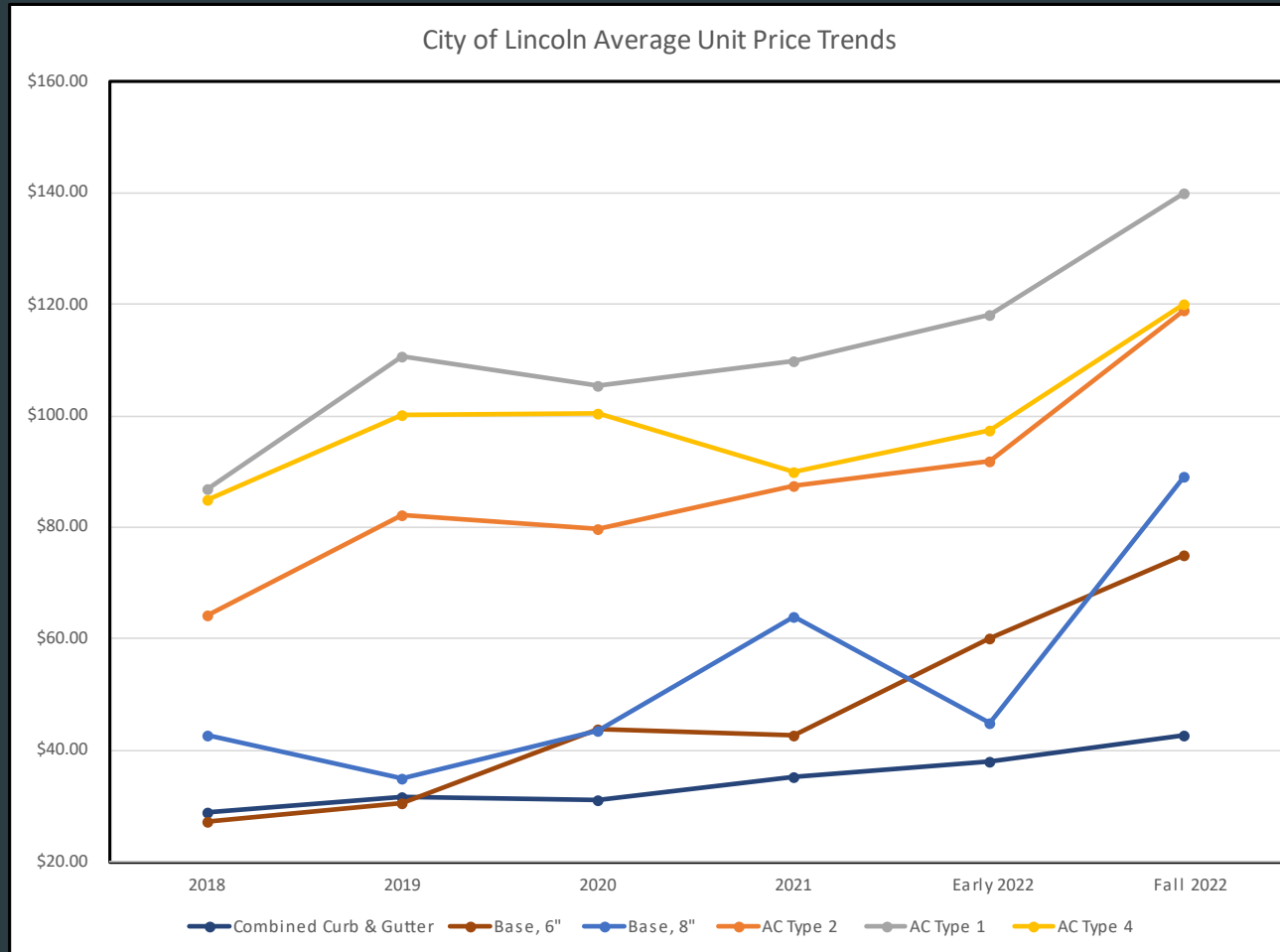
Annual Price Trends - IDOT



24% Increase from 2021 to 2022

Source: [IOWA DOT](#)

Annual Price Trends - City of Lincoln

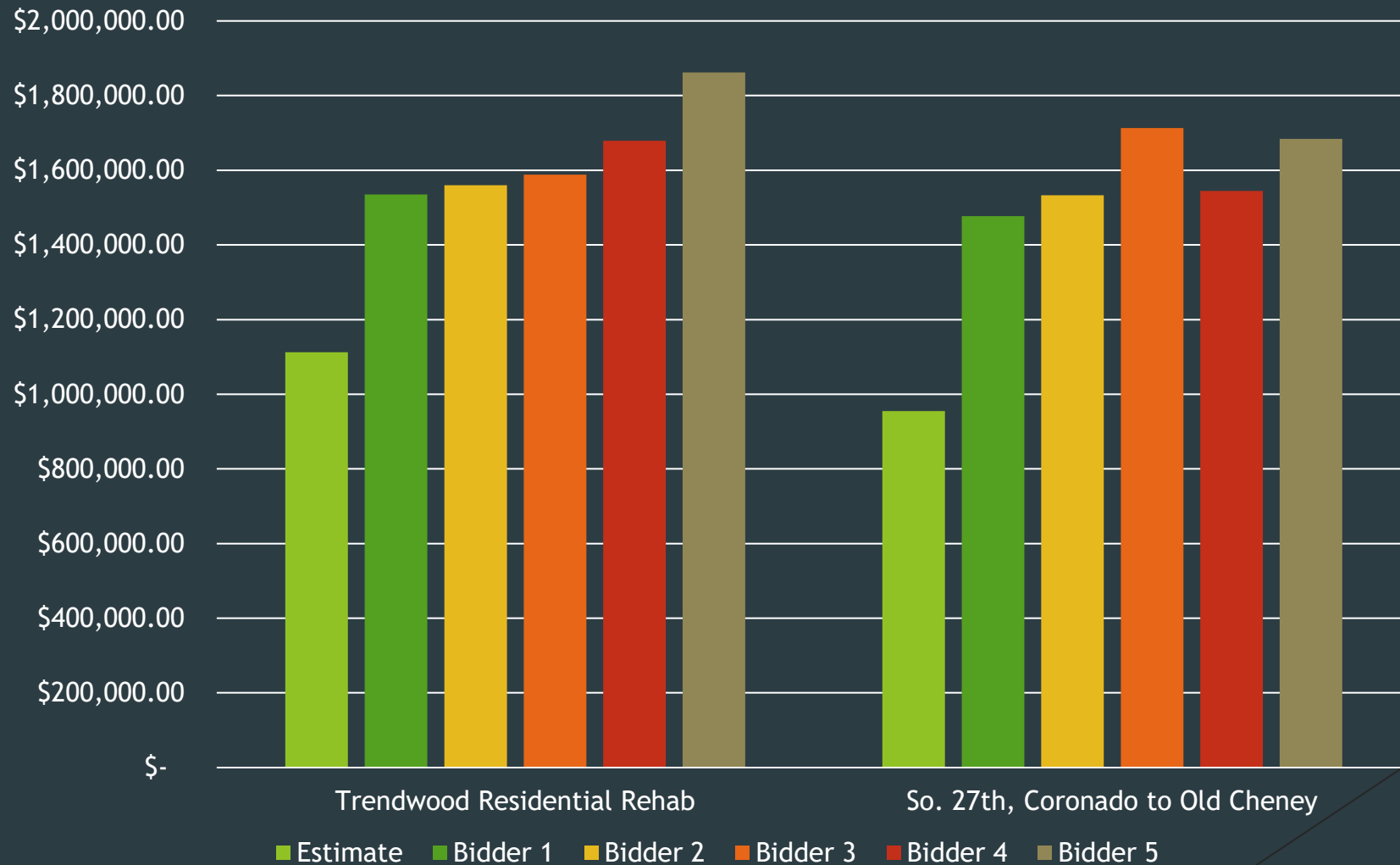


Avg. 22% Increase
from early 2022 to
late 2022

Source: City of Lincoln Bid History

Recent Bids - City of Lincoln

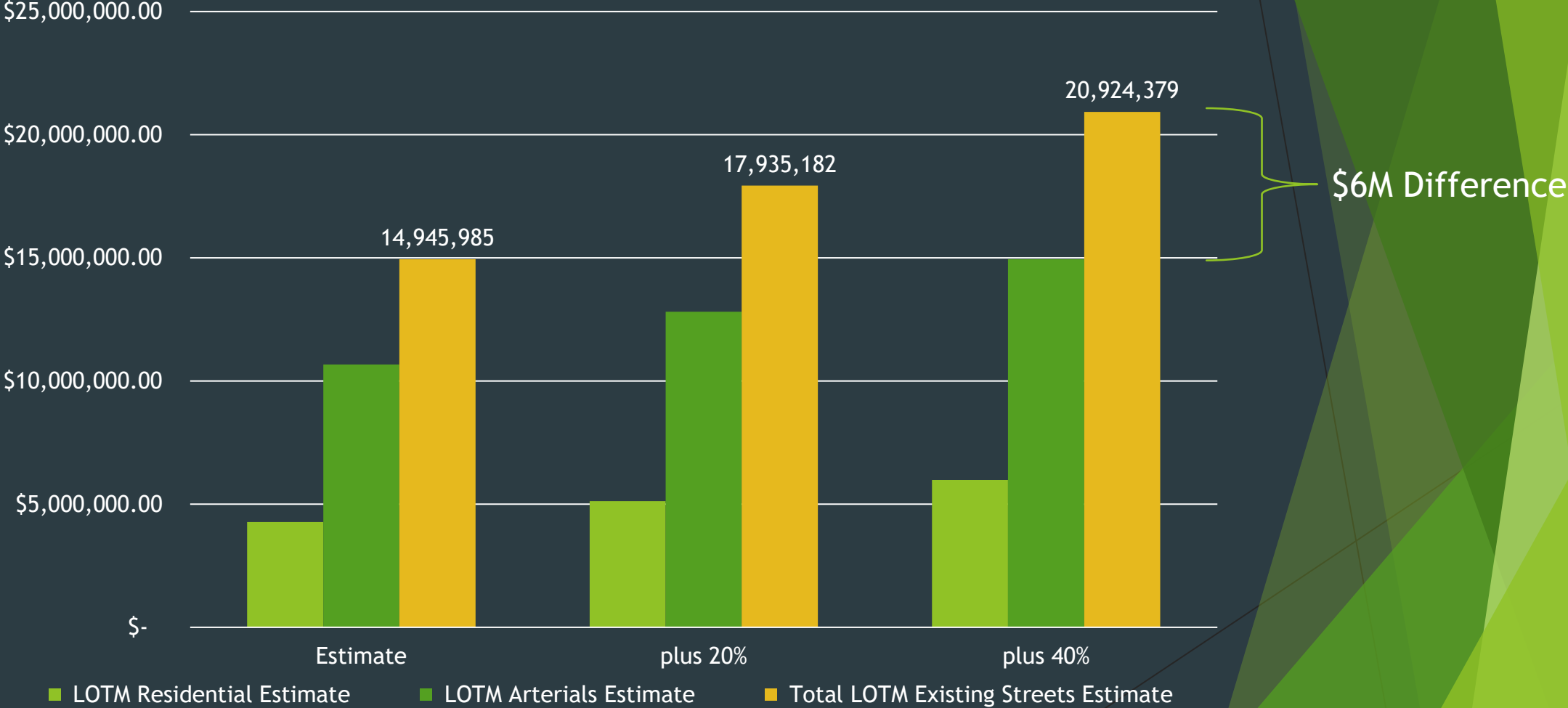
October 26, 2022 Bid Openings



Trendwood
\$420K over estimate

So. 27th
\$520K over estimate

LOTM Existing Streets 2023 Construction Forecast



2023 Street Construction (Estimated \$56.5M -> \$67.8M to \$79.1M)

LOTM Arterials (Estimated \$10.7M)

- S 27th, Coronado to Old Cheney (10/26)
- S 48th, Old Cheney to Hwy 2 (Nov Bid)
- 84th, Sandalwood to Elizabeth Drive (Jan Bid)
- W. Highland Blvd/W. Fletcher. NW 1st (Feb Bid)
- 48th, Leighton to S...
- R St., 48th to ...

Arterials (Estimated \$...

- Saltillo, 70th...
- West... Connector Road

What if we have a gap of \$11.3M to 22.6M?

LOTM Residential (Estimated \$4.3M)

- P... (Nov Bid)
- 11... (Dec Bid)
- Cou... Neighborhood (Feb Bid)

Residential Packages (Estimated \$4.8M)

- Trendwood Residential Neighborhood (10/26 Bid)
- Indian Village Neighborhood (Nov Bid)
- University Place Neighborhood (Nov Bid)
- Capitol View Neighborhood (Feb Bid)

Existing Streets Program

2022 Construction

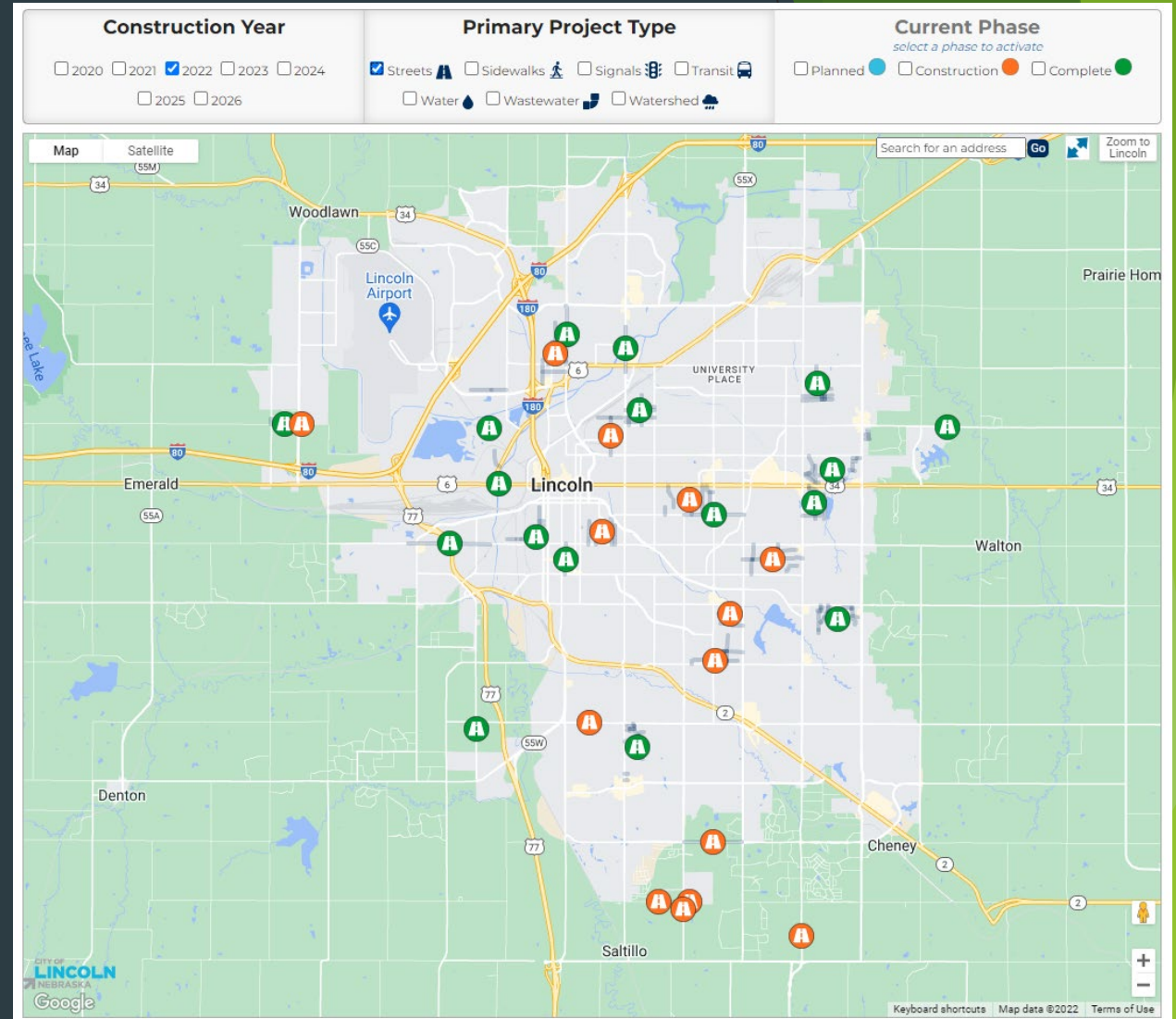
Existing Streets

Arterials

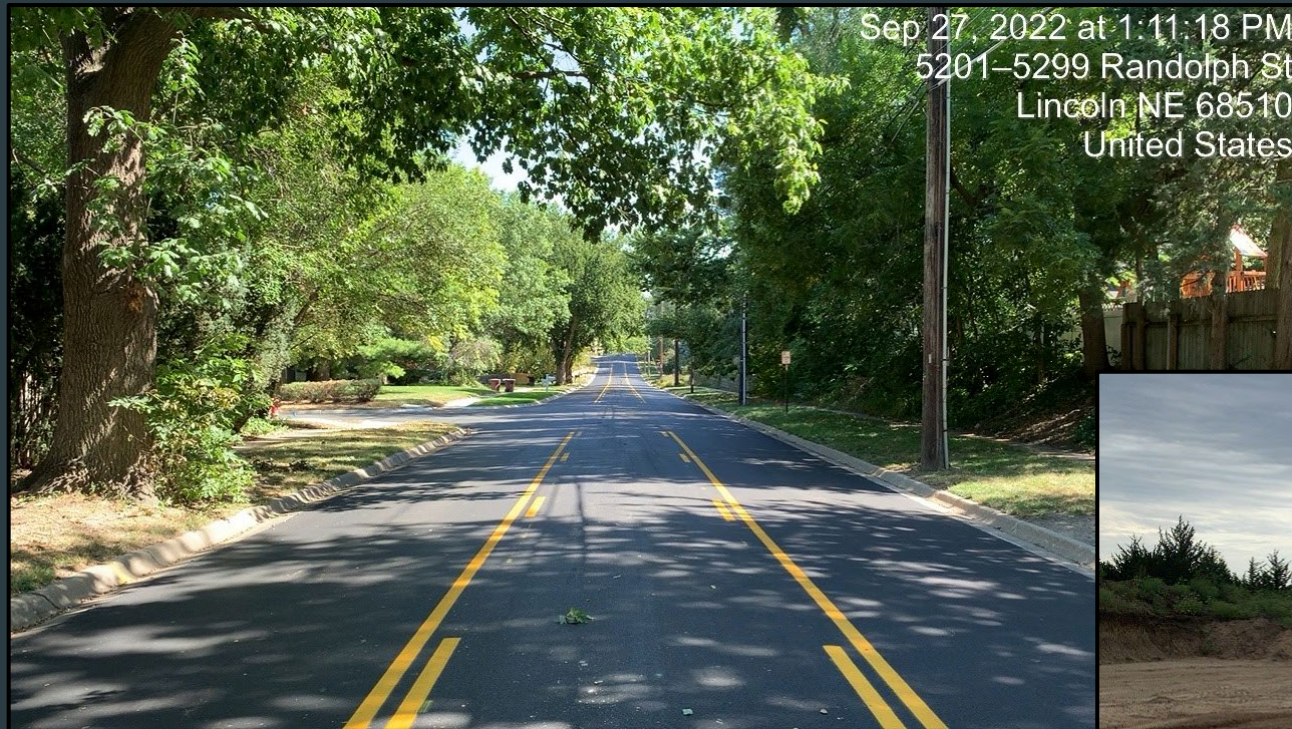
- N 14th Street, Adams to Superior
- Randolph Street, 40th St to 56th St

Residential Packages

- Belmont Neighborhood
- Clinton Neighborhood
- College View Neighborhood
- Kahoa Elementary Neighborhood
- Lincoln High Neighborhood
- Near South Neighborhood
- N 23rd & Potter
- Park Manor Neighborhood
- Union College Neighborhood
- Westgate & W Saunders
- Witherbee Neighborhood



2022 Construction



2023 Construction

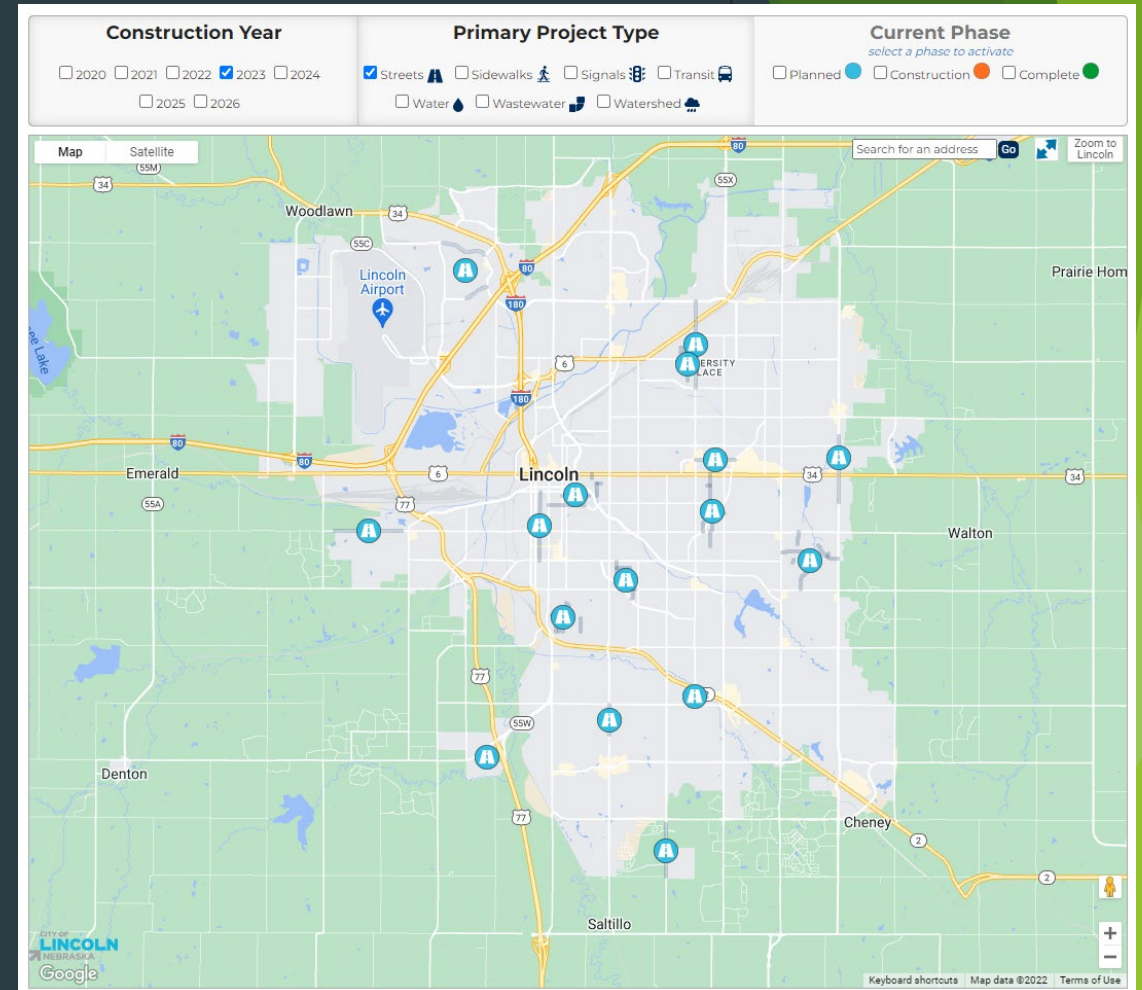
Existing Streets

Arterials

- S 27th, Coronado to Old Cheney (10/26)
- S 48th, Old Cheney to Hwy 2 (Nov Bid)
- 84th, Sandalwood to Elizabeth Drive (Jan Bid)
- W. Highland Blvd/W. Fletcher. NW 12th to NW 1st (Feb Bid)
- 48th, Leighton to Superior * (Feb Bid)
- R St., 48th to Cotner (April Bid)
- Leighton, 48th to 70th * (Delay to 2024 - coordination with other area projects)
- 40th, A to O (Delay to 2024 - watermain)

Residential Packages

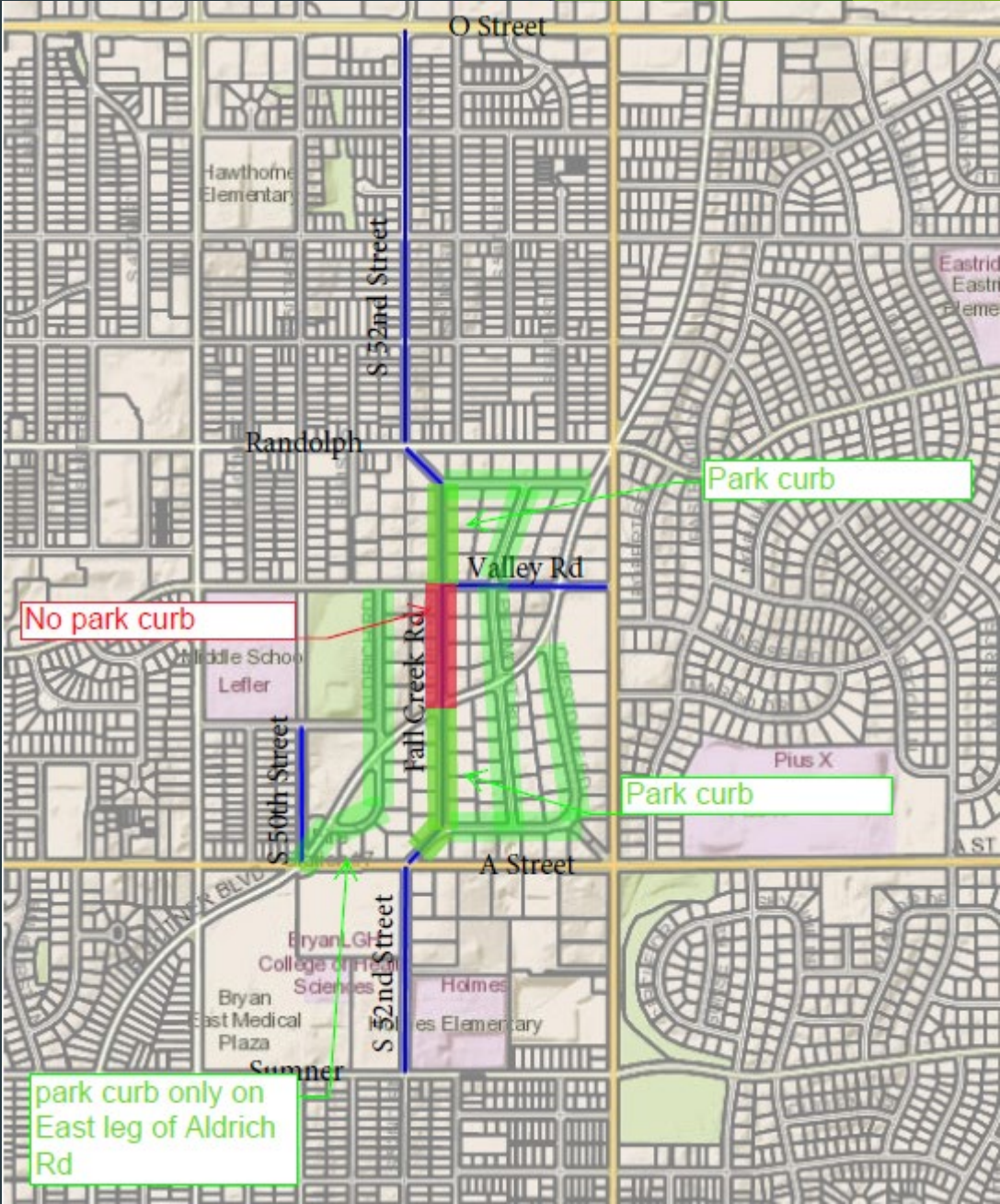
- Piedmont Neighborhood (Nov Bid)
- 11th Street Corridor (Dec Bid)
- Country Club Neighborhood (Feb Bid)
- Eastridge Neighborhood (Delay to 2024 - watermain)



Piedmont Residential



Fall Creek & Valley Road



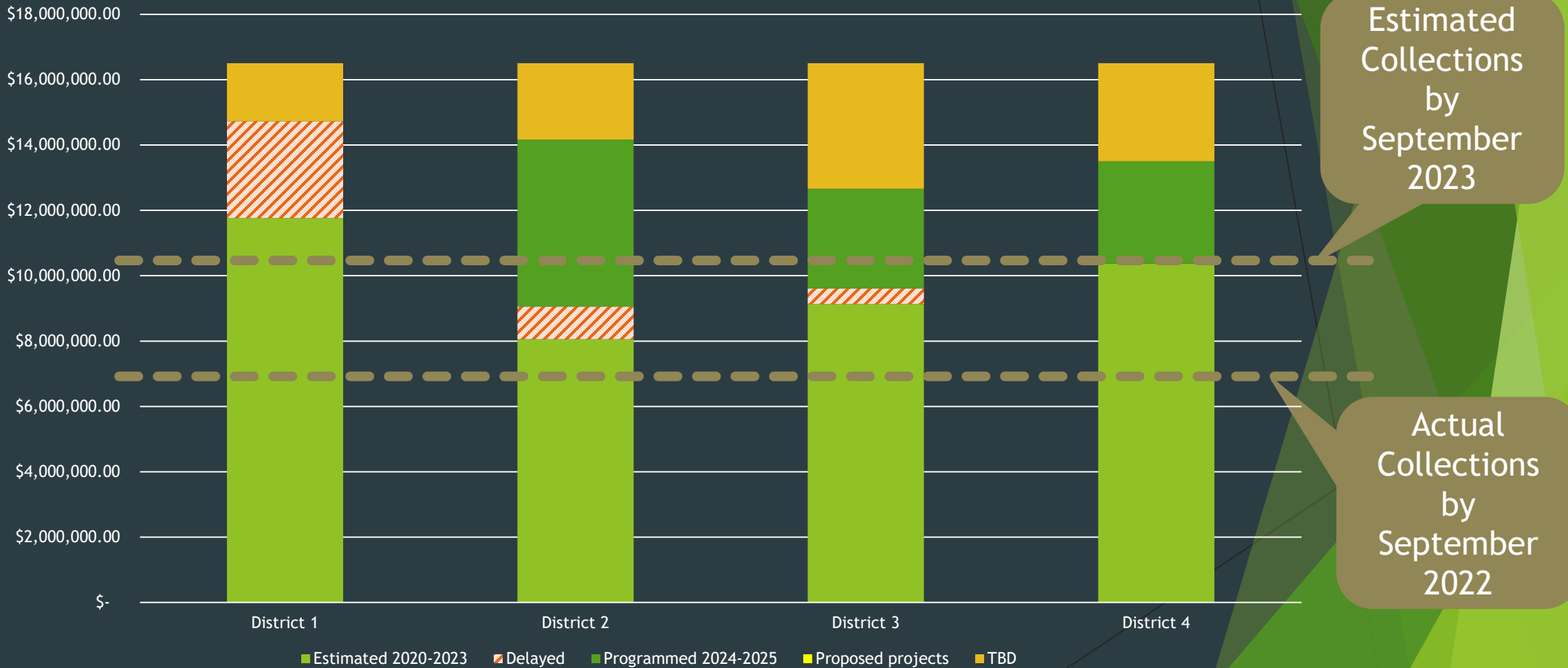
Existing Arterial Streets

2024 Programmed LOTM Projects

- ▶ Normal Blvd, S 33rd to S 70th
- ▶ 17th Street, “A” to “S”
- ▶ NW 12th Street, W Adams to W Highland
- ▶ S 14th Street, Yankee Hill to Pine Lake

Programming update based on current estimates

Existing Street Improvements



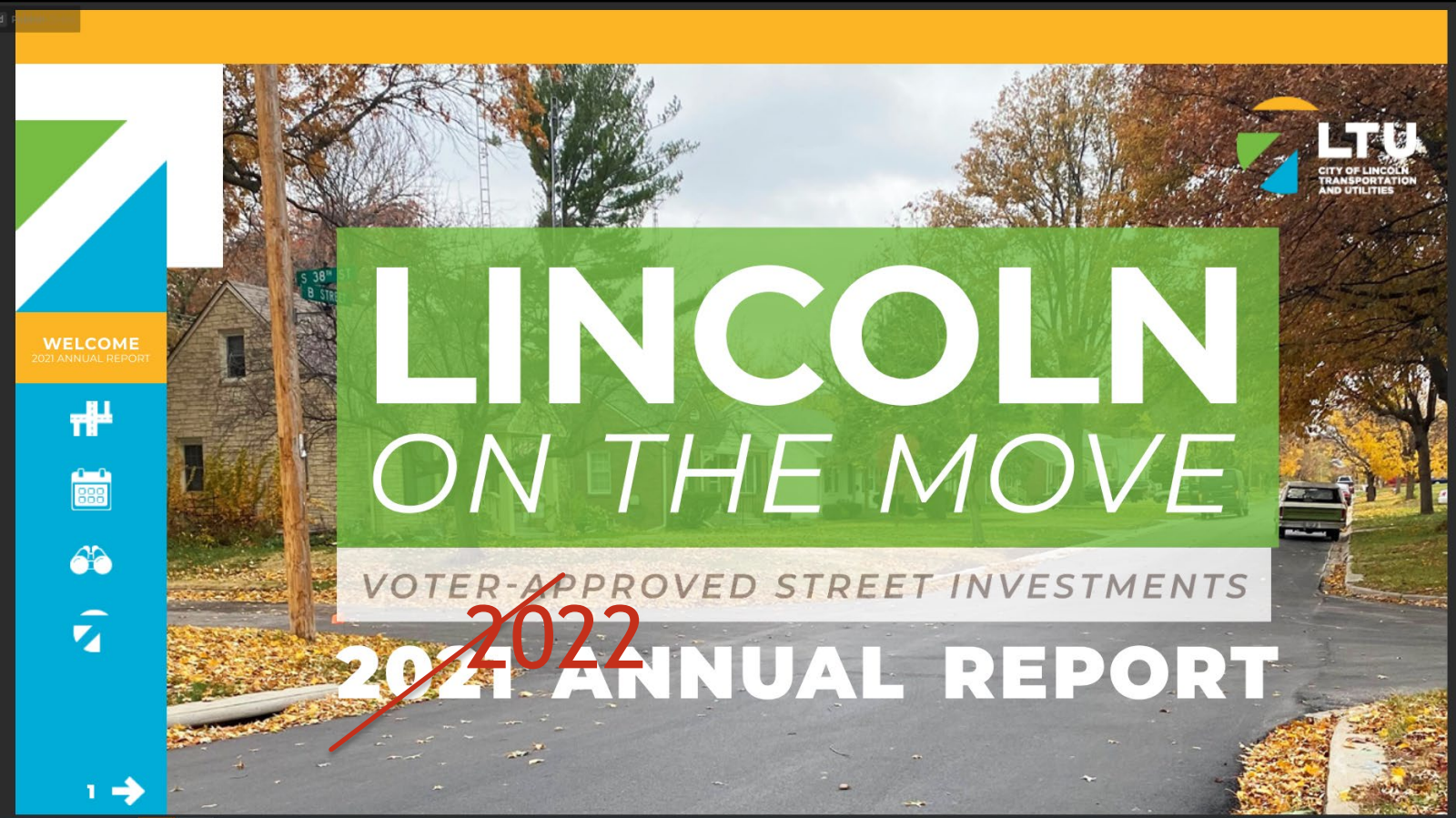
The background features a dark blue, almost black, trapezoidal shape on the left side, which tapers towards the right. To the right of this shape, there is a complex, layered composition of various shades of green, ranging from light lime green to dark forest green. These green shapes are layered and semi-transparent, creating a sense of depth and movement. The overall composition is modern and minimalist.

Growth

Growth Projects Program

- ▶ West Holdrege from NW 48th to NW 56th - Substantially Complete
- ▶ SW 14th and West “O” Turn Lane - Substantially Complete
- ▶ Folsom Street from W. Old Cheney to W. Palm Canyon - Substantially Complete
- ▶ Intersection of 104th and Holdrege - Substantially Complete
- ▶ West Holdrege from NW 48th to Chitwood - Substantially Complete
- ▶ Rokeby Road from 34th to 40th - In Construction
- ▶ Yankee Hill Road from 40th to 56th - In Construction
- ▶ 70th and Carger Lane Roundabout for Standing Bear School - In Construction
- ▶ S. 40th from Rokeby Road Intersection south ¼ mile to Tiger Lily - In Construction
- ▶ No new growth projects scheduled. Will make payments per agreements.
- ▶ Potential of unprogrammed funding being used on S. 40th and/or West “A” projects

LOTM 2022 Annual Report



ACT BUSINESS

- ▶ Next Meeting: Thursday, December 8, 2022
 - ▶ Location: Chamber/Virtual Option?
- ▶ 2023 Meetings (Thursdays)
 - ▶ February 23
 - ▶ April 27
 - ▶ June 22
 - ▶ August 24
 - ▶ October 26
 - ▶ December 7
- ▶ Anything else we need to cover?