

# Advisory Committee on Transportation (ACT)

December Meeting  
December 8, 2022



# Welcome and Introductions

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# Advisory Committee on Transportation

## Charge Statement

- *Provide an additional level of oversight, collaboration and advocacy regarding transportation infrastructure investments that are funded by the additional quarter of one percent sales tax.*

## From the voter-approved ballot language:

- *The street projects funded by the additional quarter of one percent sales tax shall be determined by the City's Capital Improvement Program with the guidance of a citizen oversight committee appointed by the Mayor to ensure that these tax revenues are spent fairly, efficiently, effectively, and in all quadrants of the City.*

# Around the Community

## ► Facebook Transformation Tuesdays

Lincoln Transportation and Utilities  
2d · 🌐

#TransformationTuesday: 14th from Adams to Superior - Street Improvements  
Construction was completed in September 2022.  
✔ Mill and overlay of the existing surface... See more

CITY OF LINCOLN NEBRASKA  
CITY OF LINCOLN TRANSPORTATION AND UTILITIES

You, Stacey Roach, Mayor Leirion Gaylor Baird and 21 others  
1 Comment 3 shares

Like Comment Share

Lincoln Transportation and Utilities West A Neighborhood Association  
November 22 at 9:46 AM · 🌐

Hello, West "A" neighbors!

Lincoln Transportation and Utilities would like to update you on the West "A" Street Improvement Project.

Beginning Wednesday, November 23, West "A" Street from the west side of Southwest 36th Street will close and West "A" Street at Timber Ridge Road will open.

Digital signs will alert traffic to upcoming work and closures. Travelers are encouraged to seek an alternate route and exercise caution around the work zone. Lincoln Transportation and Utilities (LTU) appreciates the public's patience during this work. LTU project dates are subject to change due to weather and unforeseen circumstances.

For more information on this project, visit [lincoln.ne.gov/WestA](http://lincoln.ne.gov/WestA) or contact Daran Brown, LTU, at 402-432-0098 or [DBrown@lincoln.ne.gov](mailto:DBrown@lincoln.ne.gov). Current information on street closures is available at [lincoln.ne.gov/closures](http://lincoln.ne.gov/closures) or through the Waze mobile app.

Thank you,  
Lincoln Transportation and Utilities

LINCOLN.NE.GOV  
Street Closures Map  
See a map of street closures throughout Lincoln.

12  
10 comments 3 shares

Like Comment Share

City of Lincoln Government  
November 2 at 3:00 PM · 🌐

Lincoln Transportation and Utilities (LTU) will replace purple-colored streetlights! LTU Director Liz Elliott said that about 40% of the defective lights have been replaced, and crews are scheduled to continue replacing the remaining lights in the coming weeks.

Important facts to know:

- 💡 The purple hue is caused by a manufacturing defect.
- 💡 Lincoln is one of dozens of cities experiencing this problem.
- 💡 The 1,500 bulbs are being replaced at no cost to taxpayers.

Stacey Roach and 60 others  
25 comments 10 shares

Like Comment Share

N 14<sup>th</sup> Street, Adams to Superior  
Project Completion

West A Sanitary Sewer  
Neighborhood Connections

Street Light Replacements

# Around the Community

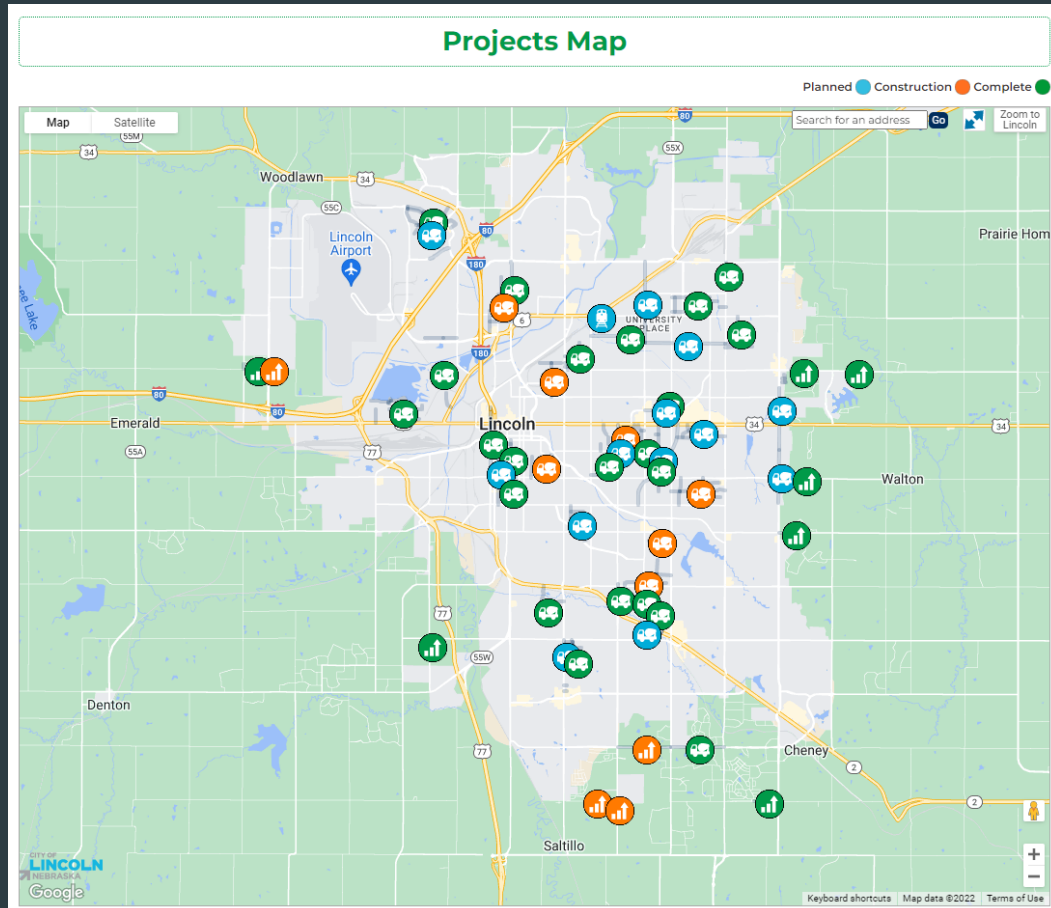
## ► Media



News Conference for 2022 LOTM Annual Report  
Tuesday December 13, 2022  
10:30 am

# Projects Webpage

- ▶ [Lincoln.ne.gov/projects](http://Lincoln.ne.gov/projects) or [Lincoln.ne.gov](http://Lincoln.ne.gov) [keyword:LOTM]



## COMPLETED PROJECTS

### ✓ 9th from I-180 to "A"

This project improved 9th Street from I-180 to "A" Street through a mill and overlay of the existing surface and selected base repairs where required.

#### Project Timeline

Construction was completed December 2021

#### Total Project Estimate

**\$2,160,000**

Funding Sources: Lincoln on the Move • Highway Allocation Funds

### ✓ 14th from Adams to Superior

This project will improve 14th Street from Adams to Superior streets through a mill and overlay of the existing surface, concrete repairs and selected base repairs where required.

#### Project Timeline



#### Total Project Estimate

**\$1,980,000**

Funding Sources: Lincoln on the Move • Highway Allocation Funds

### ✓ 23rd and Potter Neighborhood

This project will improve residential streets in the 23rd and Potter Neighborhood: 23rd from Vine to Potter - Potter from 21st to 26th.

#### Project Timeline



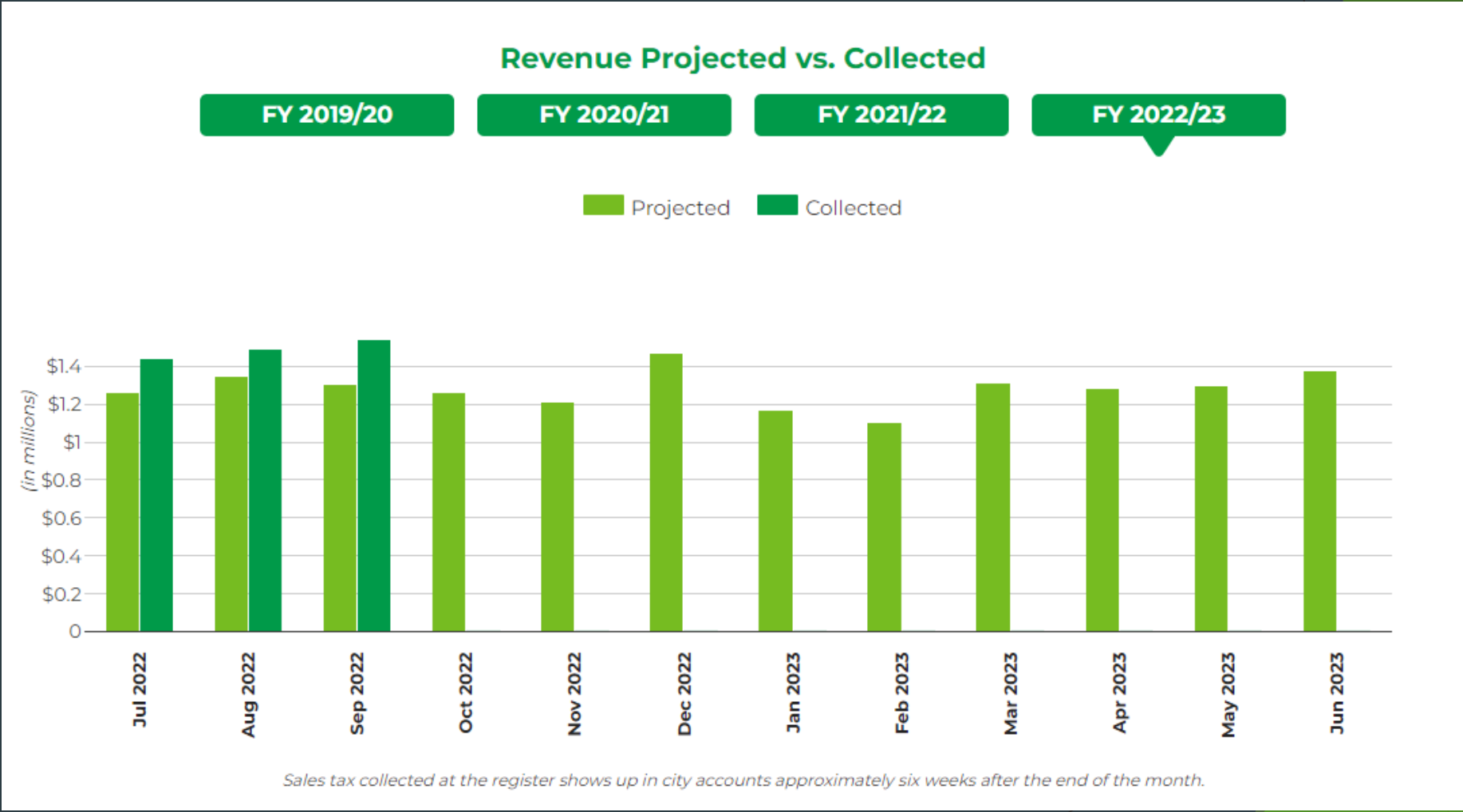
#### Total Project Estimate

**\$860,000**

Funding Sources: Lincoln on the Move • Street Improvement Vehicle Tax - Residential

# Revenues

# Revenues

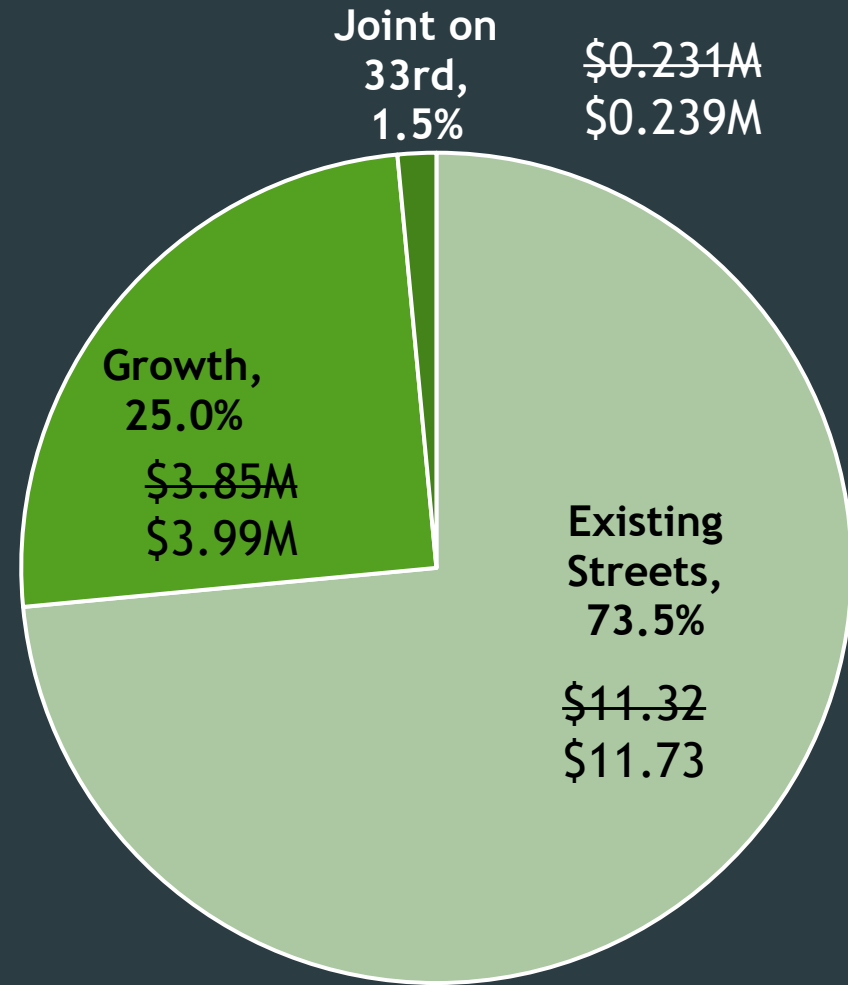




# FY 22/23 CIP

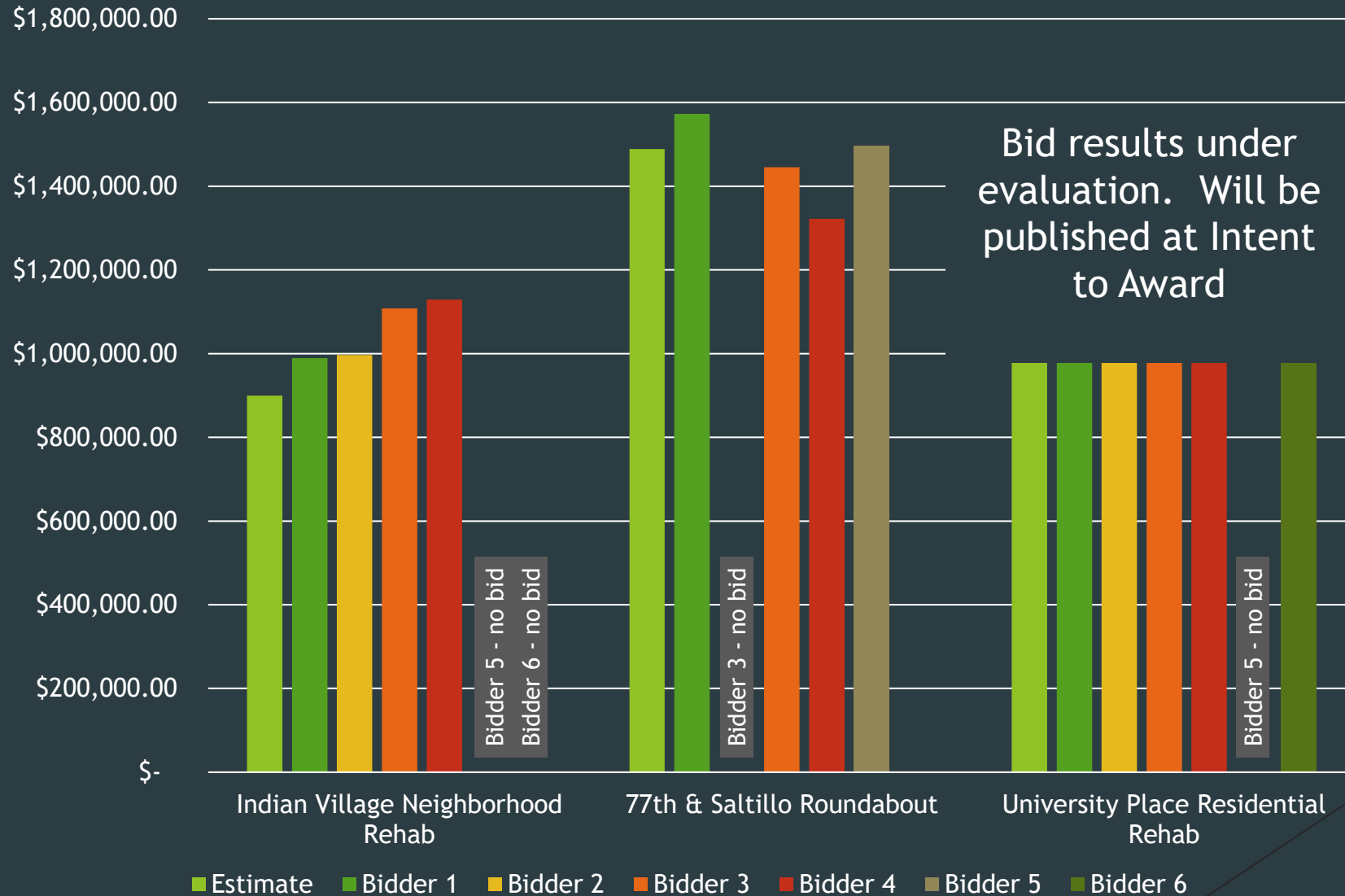
(September 1 - August 31)

- ▶ FY 22/23 projection is \$15.4M
- ▶ Through November 2022, collections exceed projections by \$0.56M
- ▶ Distributed to the various programs as per the percentages laid out in the Capital Improvement Program



Existing Streets Growth Joint on 33rd

# Recent Bids



Bid results under evaluation. Will be published at Intent to Award

Indian Village (11/09 Bid)  
\$90K over estimate

77<sup>th</sup> & Saltillo (12/01 Bid)  
\$167K under estimate

University Place (12/07 Bid)  
\$17K over estimate

# 2023 Street Construction (Estimated \$56.5M)

## LOTM Arterials (Estimated \$10.7M)

- *S 27<sup>th</sup>, Coronado to Old Cheney (10/26 Bid)*
- S 48<sup>th</sup>, Old Cheney to Hwy 2 (Jan Bid)
- 84<sup>th</sup>, Sandalwood to Elizabeth Drive (Jan Bid)
- W. Highland Blvd/W. Fletcher. NW 12<sup>th</sup> to NW 1<sup>st</sup> (Feb Bid)
- 48<sup>th</sup>, Leighton to Superior (Feb Bid)
- R St., 48<sup>th</sup> to Cotner (April Bid)

## LOTM Residential Packages (Estimated \$4.3M)

- Piedmont Neighborhood (Jan Bid)
- 11<sup>th</sup> Street Corridor (Jan Bid)
- Country Club Neighborhood (Feb Bid)

## Arterials (Estimated \$36.7M)

- *Saltillo, 70<sup>th</sup> to 77<sup>th</sup> (LPS Bid) (12/01 Bid)*
- West “A”, Coddington to West City Limits (12/14 Bid)
- So. 40<sup>th</sup>, Rokeby to Yankee Hill (Jan Bid)
- 1<sup>st</sup> Street south of Denton (Feb Bid)
- 14<sup>th</sup> & Old Cheney - Connector Road

## Residential Packages (Estimated \$4.8M)

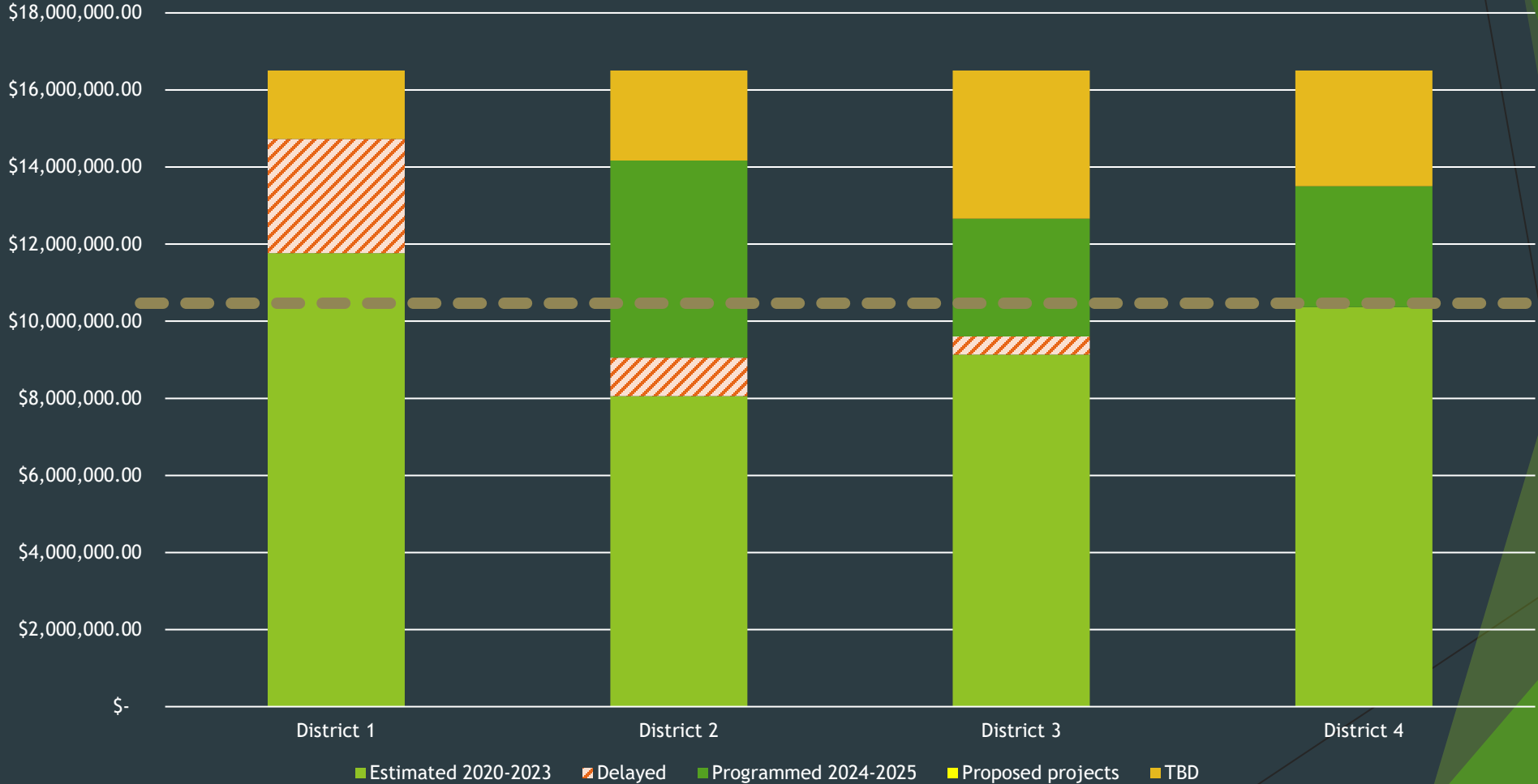
- *Trendwood Residential Neighborhood (10/26 Bid)*
- *Indian Village Neighborhood (11/09 Bid)*
- *University Place Neighborhood (12/07 Bid)*
- Capitol View Neighborhood (Feb Bid)

# Program Updates

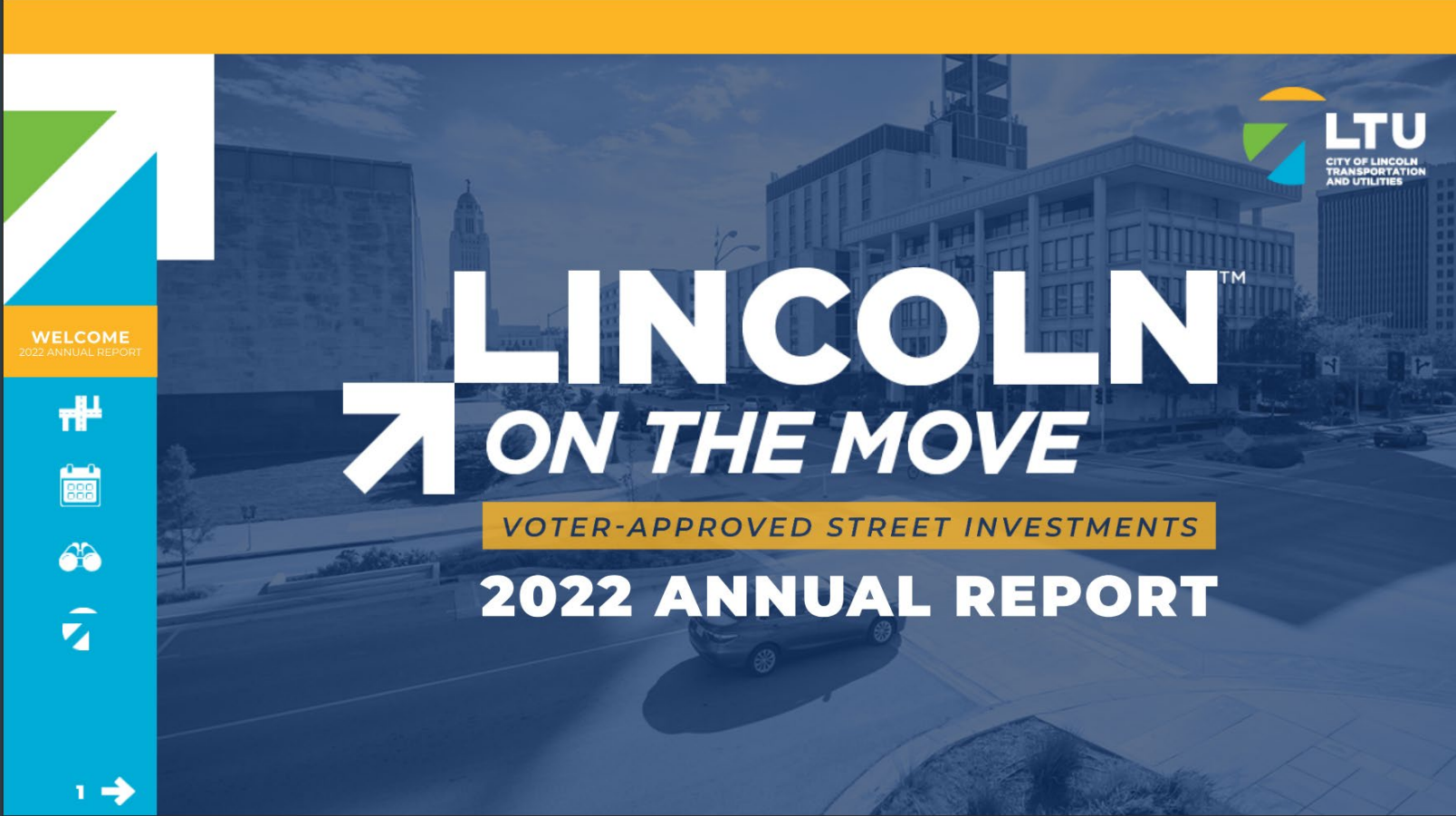
# Programming update based on current estimates

Existing Street Improvements

Estimated Collections by September 2023



# LOTM 2022 Annual Report



Annual Report in final draft

# ACT BUSINESS

- ▶ Next Meeting: Thursday, February 23, 2022
  - ▶ Location: Lincoln Chamber of Commerce with Virtual Option
- ▶ 2023 Meetings (Thursdays)
  - ▶ April 27
  - ▶ June 22
  - ▶ August 24
  - ▶ October 26
  - ▶ December 7
- ▶ Anything else we need to cover?