



ADVISORY COUNCIL MEETING #1

July 19, 2022

WELCOME!

INTRODUCTIONS

RULES FOR ENGAGEMENT

- The deliberation process will be collaborative
- Everyone's perspective is valued and respected
- Listen to understand, not to debate
- Be concise
- Be hard on the issues soft on the people
- Avoid right-wrong paradigms





RULES FOR ENGAGEMENT

- Everyone should have an equal opportunity to participate
- Respect start and finish times
- Provide your full attention
- Full participation is critical
- Ask questions don't wait





GOALS FOR THE MEETING

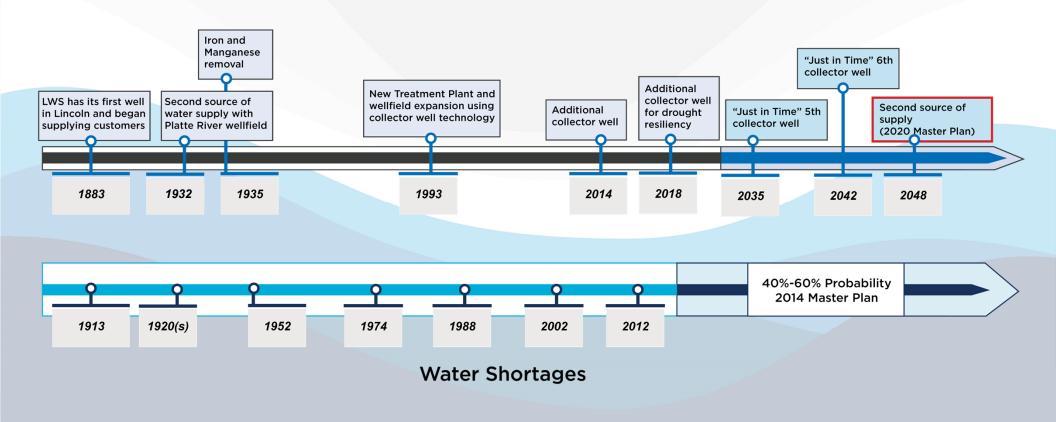
- Knowledge Leveling
- Alternative Evaluation Process
- Selection and Prioritization of Alternative Criteria
- Understanding the Whys





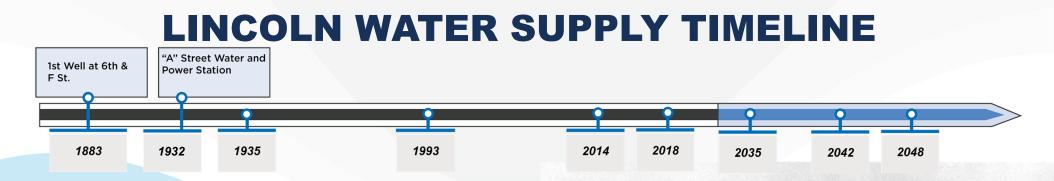
UNDERSTANDING THE NEED

LINCOLN WATER SUPPLY TIMELINE









LINCOLN'S WATER SUPPLY PROBLEM

BY G. E. CONDRA

Some claim that Lincoln has no water problem; others view the situation with alarm. However, all agree that a dependable water supply of good quality is one of the most important factors in the life and growth of any municipality and especially so of Lincoln, the Capital and State Institution City of Nebraska.

AVAILABLE WATER.---There are sources from which to produce additional water for the city, as follows:

- 1. Undeveloped areas in the Dakota formation.
- 2. St. Peter sandstone.
- 3. Terraces and flood plains of Salt creek valley.
- 4. Drift hills.
- 5. Branches of Salt creek.
- 6. Big Blue river.
- 7. Loess plain area.
- 8. Todd valley.
- 9. The Platte river and the Platte valley.

By Authority of the State of Nebraska Lincoln, Nebraska October 21, 1930





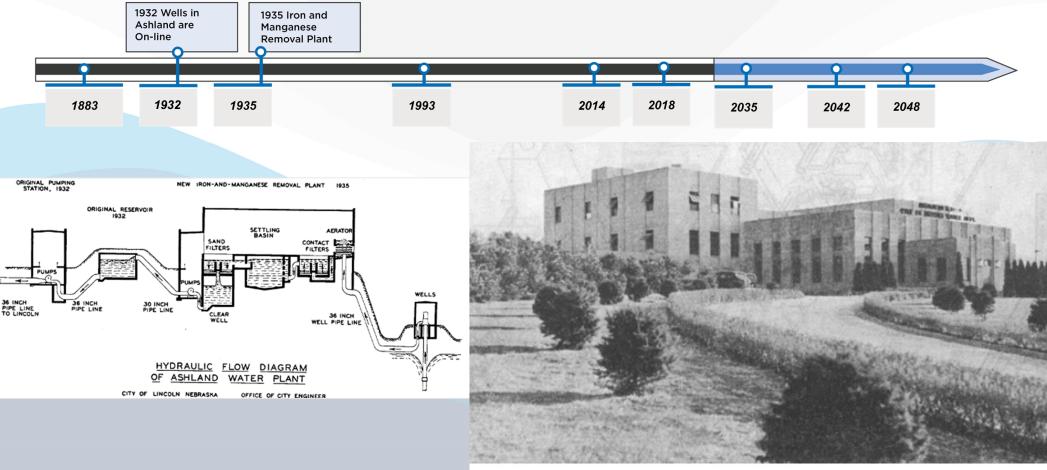
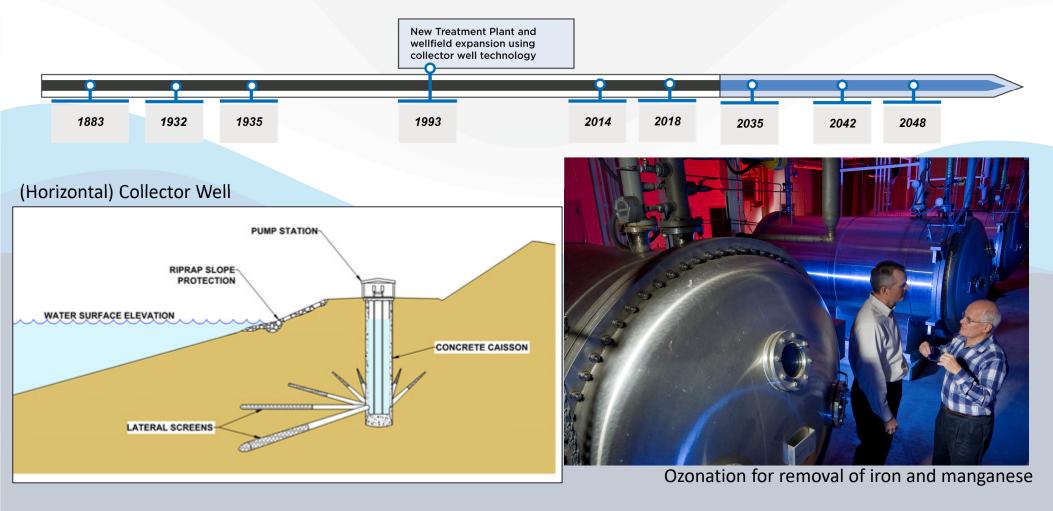


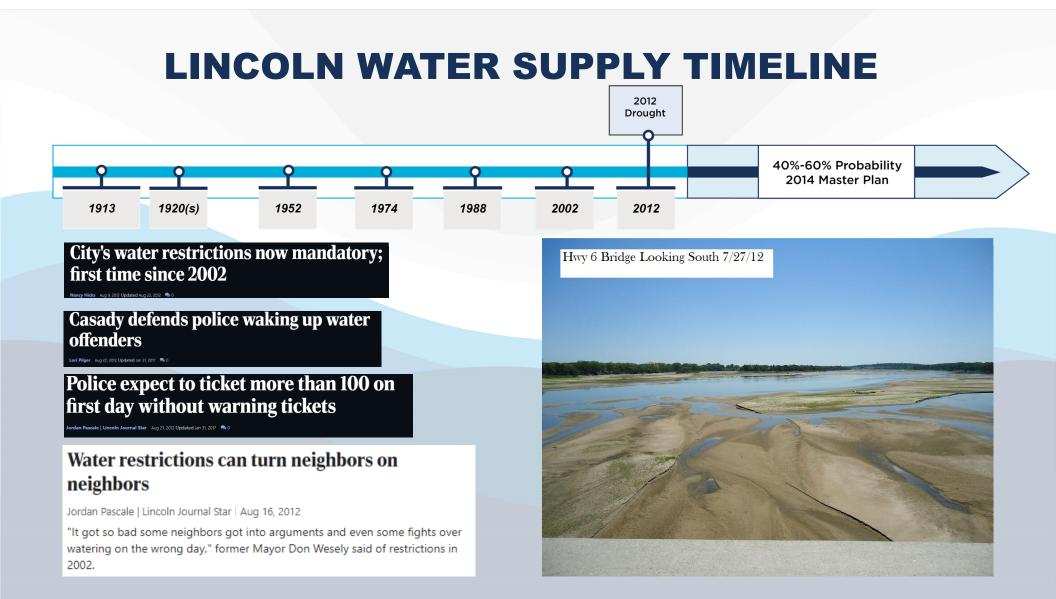
FIG. 4. EXTERIOR-COMPLETED PLANT

LINCOLN WATER SUPPLY TIMELINE



LINCOLN WATER SUPPLY TIMELINE





PLATTE RIVER FLOODING MARCH 2019



Since 1935

the Platte River aquifer has, without interruption, quenched Lincoln's thirst.

In early March the largest ice jam in the recorded history of the Platte River in this area caused a flood which nearly cut off Lincoln's water supply. When the water level finally

When the water level finally dropped, Lincoln Water System (LWS) engineers discovered the one ermaining raw water line which was exposed to rushing water. Had several public and private entities not worked together to protect and divert the water from the wattliefd, Lincoln's water supply would have been severed.

water supply would have been served. of graitude to many people who helped protect our wellifields, "Dick Erisson, Lincoln Public Works Dictor said. Dictor said. Caraco, Barting of the amployees of Saundors and Sany counties. Clark Construction, General Executing, the Clear Creek Caraco, Bartingon-Northern Raitoad, and several LWS employees for saving Lincoln's water supply. The saving the size of Lincoln. Reod water was moving past a given point or 46 billion galons a day. This is equivalent

b claim in water and the manufacture of the second wellfield has been reconstructed at a cost of \$198,000. The project

cost of \$198,000. The project includes re-grading and filling in gouged out areas with sand, gravel and rip-rap. The good news is the bridge leading to the island, Roads britochial wells on the island, Roads britochial wells on the island, Roads 540,000 in repairs. Salvaging the 48-should be repairs. Salvaging the 48-should be repairs. Salvaging the 48-should be repaired and dikes with other and 54-the pipe and construct-ing a diversion channel and dikes with cest approximately \$189,000.

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before the March floo



PLATTE RIVER FLOODING MARCH 2019



WATER SUPPLY REDUNDANCY AND RESILIENCY

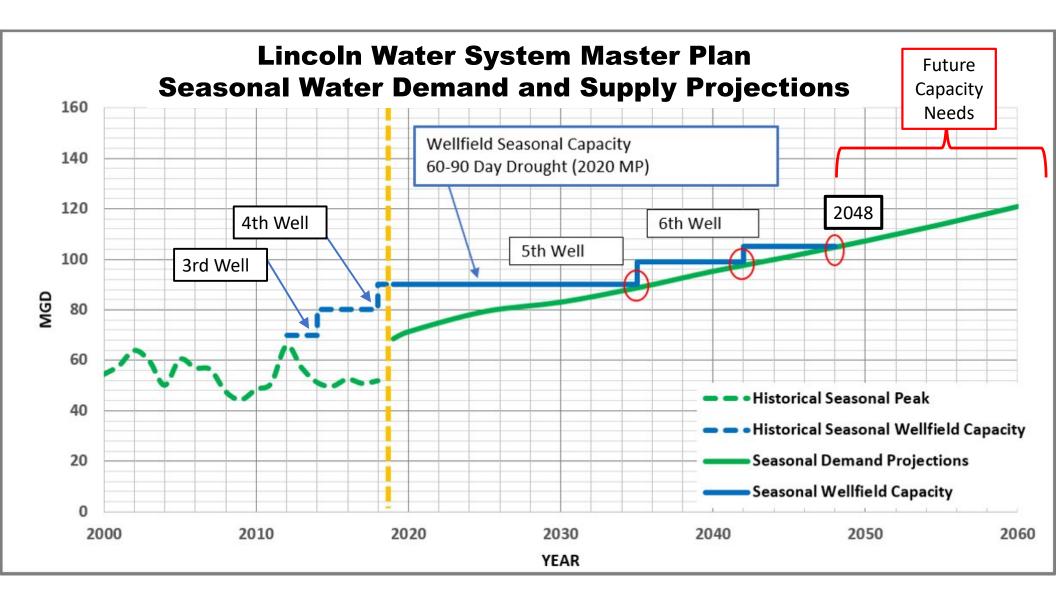
- Natural and human caused events
- Meet expected level of service to customers
- Economic development

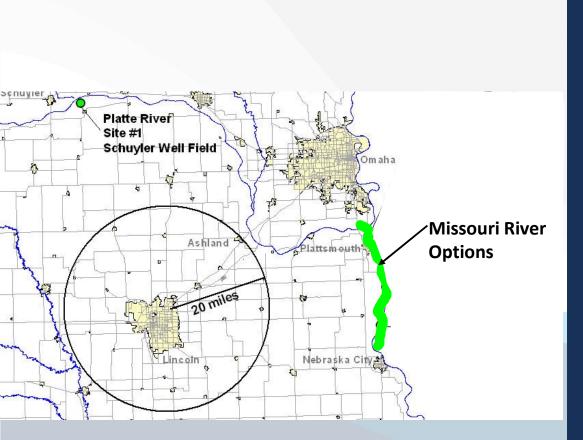
Lincoln, Nebraska



John Coletti via Getty Images

A recent report from the Columbia University Water Center listed Nebraska in the top 10 areas with the highest risk for water scarcity. Earlier in 2013, nearly the entire state of Nebraska was in the middle of a severe drought with a staggering 96 percent of the state experiencing "extreme drought" conditions, according to a report from 24/7 Wall St. Of the 225 cities that the University of Florida's 2012 water report surveyed, Lincoln was listed as the third most at-risk city for water shortage. *Estimated population: 265,404 (72nd most populous U.S. city), metro: 310,342 (158th most populous In U.S.)*





SUPPLY OPTIONS CONSIDERED

 2006 Study – MO River, Other aquifers, Platte River at Schuyler

SUPPLY OPTIONS CONSIDERED

- 2014 Master Plan
 - Short-term Supply Options
 - Expand existing well field
 - New well field in High Plains/ Ogallala Aquifer – Blue River Basin
 - Aquifer storage and recovery (ASR) as peak shaving
 - MUD interconnect
 - Water Reuse Option
 - Conservation

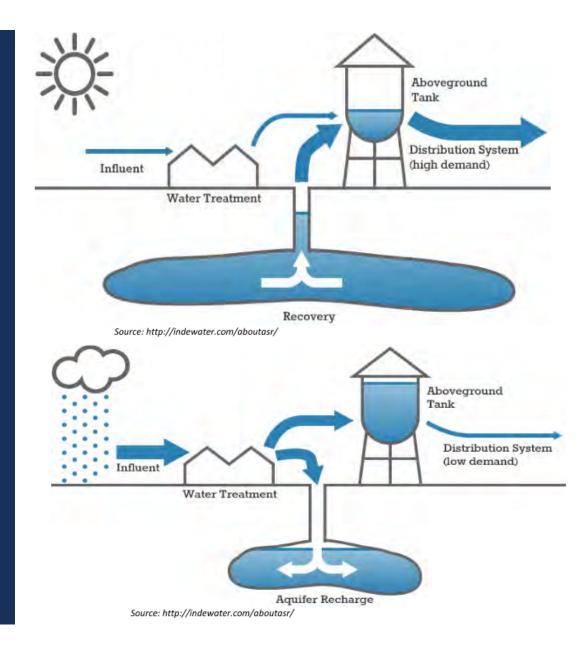


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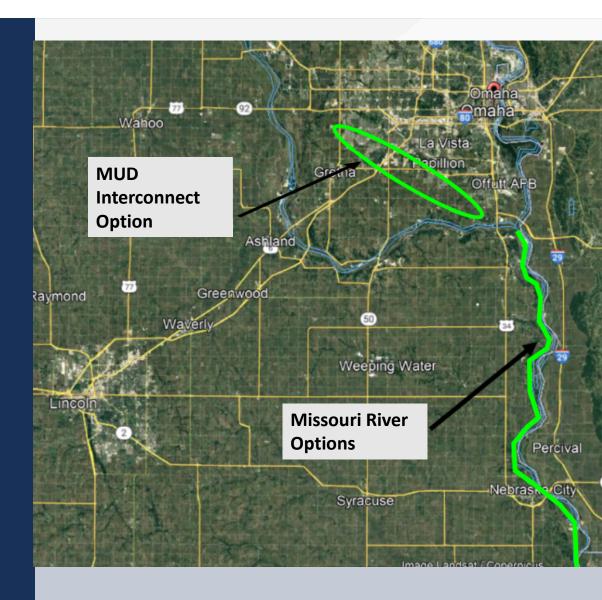
SUPPLY OPTIONS CONSIDERED

• 2014 Master Plan

- Mid-Term Options
 - Expand existing wellfield maximize capacity
 - Surface water reservoir

SUPPLY OPTIONS CONSIDERED

- 2014 Master Plan
 - Long-Term Options
 - Missouri River
 - Platte River



ALTERNATIVE EVALUATION PROCESS

FRAMEWORK PLANNING PROCESS

WORKPLAN

July 19, 2022

July September June August October WORKSHOP November January 2022 2022 2022 2022 2022 2022 2023 Screening Planning Framework Development Project Feasibility Final Screening Chartering Review **STRATEGIC PLANNING** Project Final Framework Coarse Fine Feasibility Chartering Planning Screening Screening Review Lincoln Water Supply **Development** Alternative Define Goal Alternative Environmental Governance Technical & **Evaluation Evaluation** PLAN Report Criteria Development Impact Development Financial Set Strategy Refinements January 31, 2023 Scoring Initial • System • Financial & Ш • Define Charter Approach Technical Impact Economic Recommendations Establish Impacts Evaluation on Alternatives Framework • Life-cvcle Consortium for Task 2 Cost Analysis • Procurement Development Recommendations **ATER 2.0** TODAY

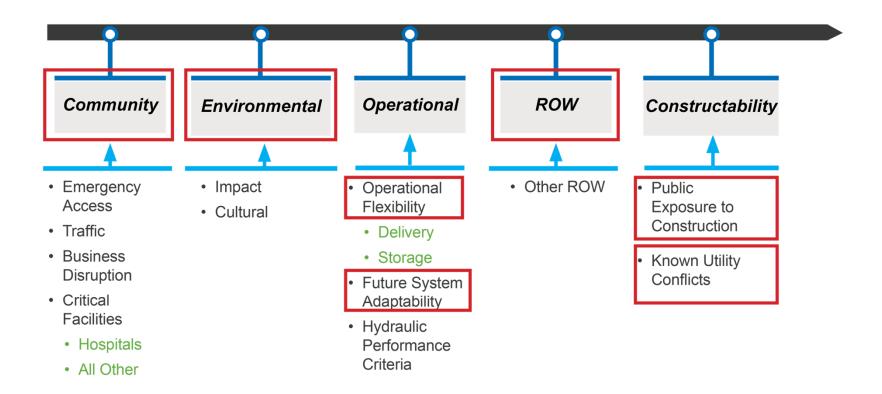
The City's Alternatives Identification and Analysis



Western Water Supply



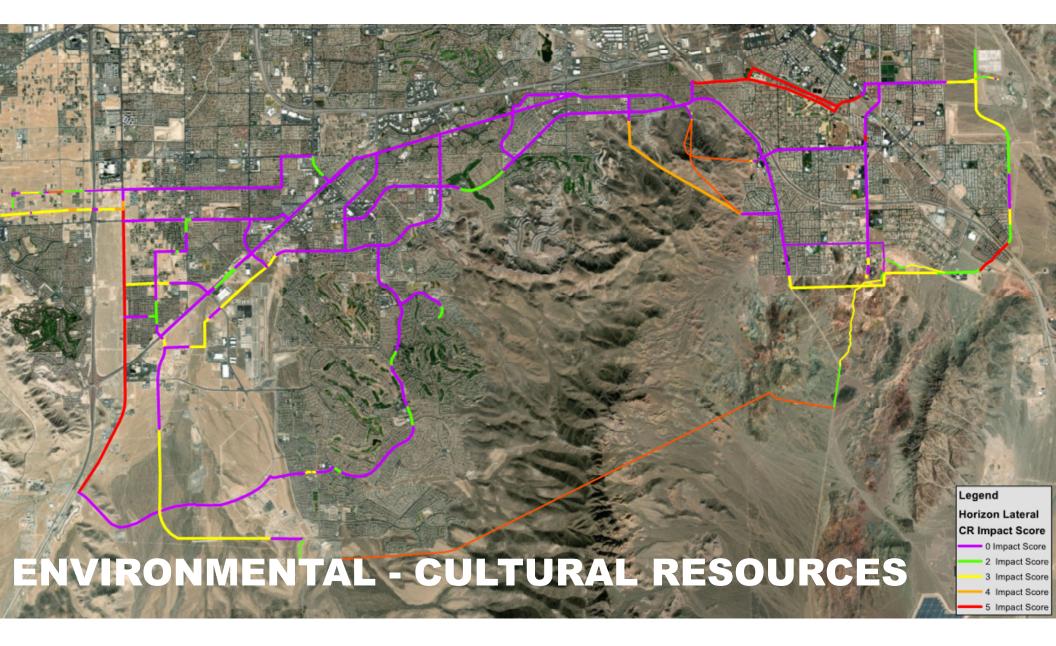
EVALUATION CRITERIA



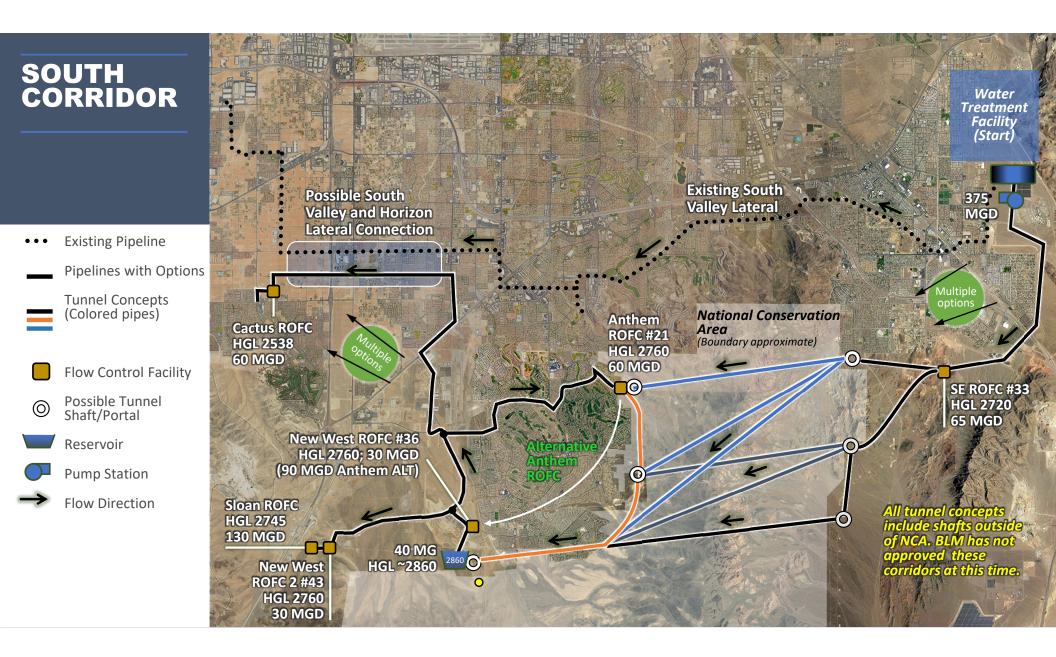


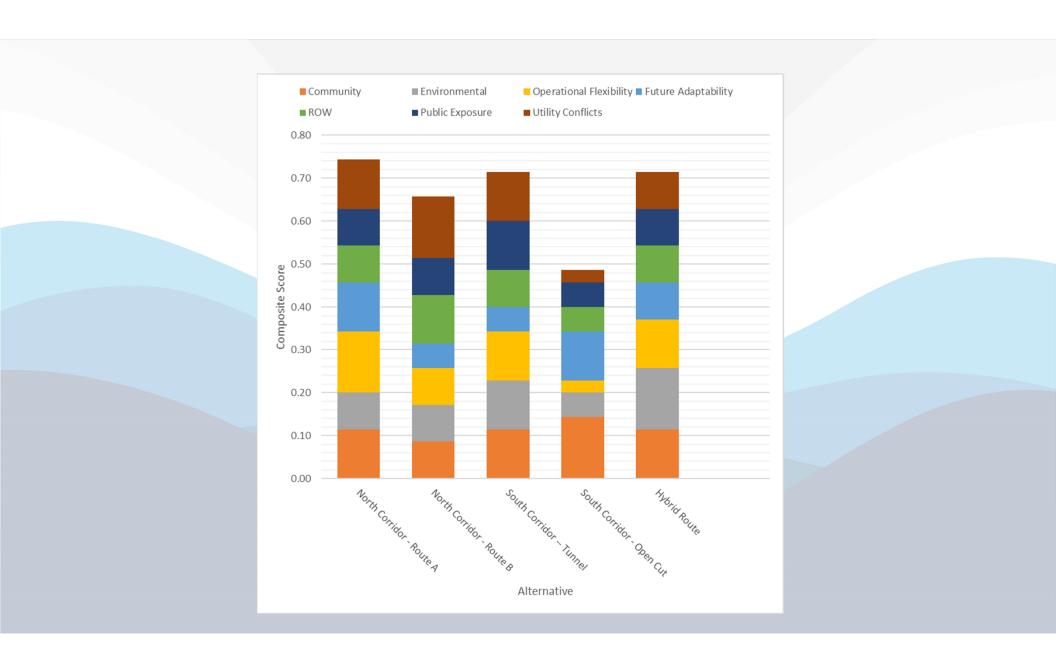


CRITERIA	DESCRIPTION	WEIGHT
Community	Disruption of public, business, critical facilities (hospitals, schools).	20%
Environmental	Impact to environment and cultural resources. Challenging to permit.	10%
Operational Flexibility	Does not impact system operations.	20%
Future Adaptability	Synergetic with future projects.	15%
ROW	Ability to secure necessary right-of-way.	10%
Constructability	Public exposure to construction activities. Safety.	15%
Utility Conflicts	Conflicts with existing utilities. Loss of service. Construction risk.	10%



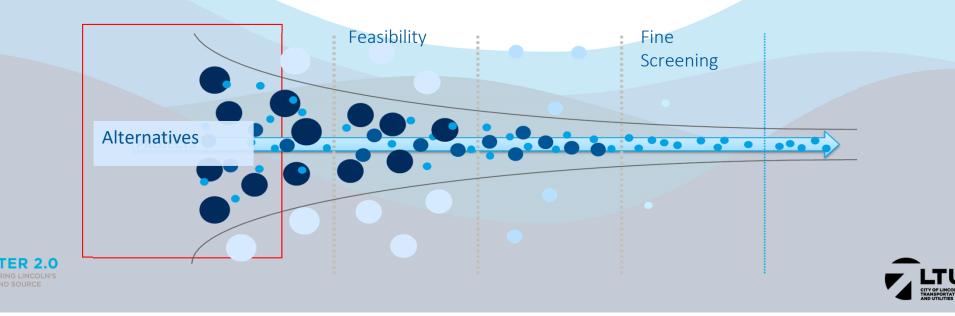






EVALUATION CRITERIA

- Evaluation criteria and scoring of alternatives are tools to spawn critical thinking and prioritize alternatives that align with your priorities
- <u>Not</u> a tool to determine absolute "winner"
- First sieve in the process



LEVELS OF CONSENSUS

Consensus is considered to have been achieved if all participants indicate they are at Levels 1 through 4

THE LEVELS OF CONSENSUS ARE:

- 1. I can say an <u>unqualified 'yes'</u> to the decision. I am satisfied that the decision is an expression of the wisdom of the group.
- 2. I find the decision perfectly acceptable.
- 3. I can live with the decision; I'm not especially enthusiastic about it.
- 4. I do not fully agree with the decision and need to register my view about it. However, I do not choose to block the decision. I am <u>willing to</u> <u>support</u> the decision because I trust the wisdom of the group.
- 5. I do not agree with the decision and feel the need to stand in the way of this decision being accepted.
- 6. I feel that we have no clear sense of direction of unity in the group. We need to <u>do more work</u> before consensus can be reached.

Kelsey 1991

DETERMINING EVALUATION CRITERIA

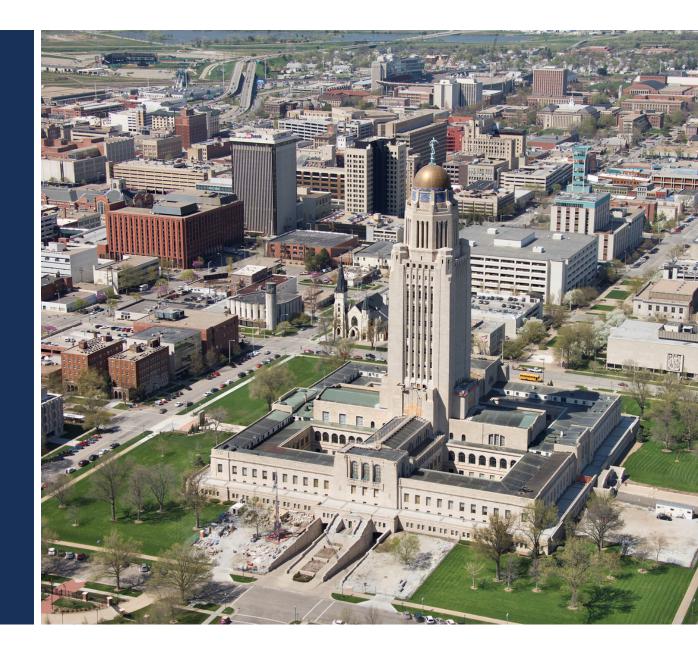
EVALUATION CRITERIA TO CONSIDER

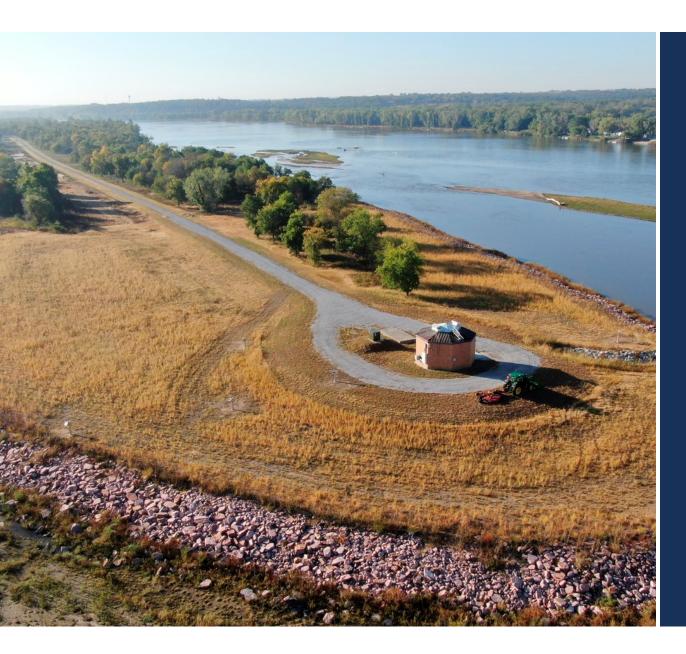
Potential Criteria

- 1. Long-Term Viability
- 2. Operational Flexibility
- 3. Governance
- 4. Implementation Risks
- 5. Time to Implement
- 6. Permitting Requirements
- 7. Environmental Stewardship
- 8. Water Rights
- 9. Socioeconomic Factors



- 1. Long-Term Viability
- Does the option provide the 50 years supply capacity needs or whatever planning horizon the City selects?
- Does the option support the City's economic and population growth?





- 2. Operational Flexibility
- Will the proposed alternative allow for the flexibility of supply sources to increase the reliability of the system?
- Will operations become more complex and to what degree?

3. Governance

- How important is it to be autonomous?
- What level of difficulty could arise from creating a water utility with a governing body or combining with MUD?

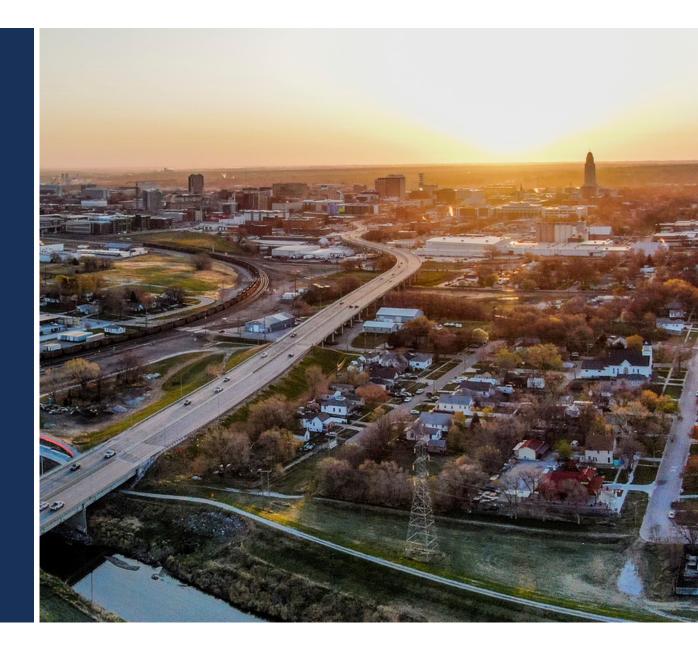




- 4. Implementation Risks
- What are the risks to implementation?
- Water quality, blending, treatability of raw water.

5. Time to Implement

- What is the timeline to implement additional water capacity and resiliency?
- Will the required timeline meet the City's anticipated schedule / need for capacity and resiliency?





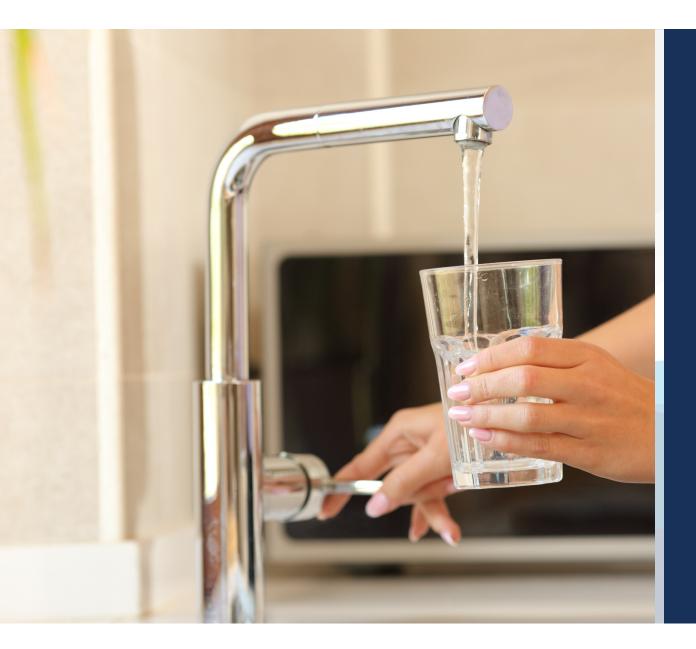
6. Permitting Requirements

 What types of permits will be required and what is the difficulty of obtaining permits? (NDOT, USACE 404 and 408, Railroad, etc...)

7. Environmental Stewardship

- Will the project adversely impact the environment?
- Will there be historical or cultural impacts or impacts to threatened and endangered species?
- From an overall perspective which alternative has less impact (one example is waste produced by treatment process)?





8. Water Rights

- Is there a supply limitation present based upon water rights?
- What is the risk of having junior water rights?

9. Socioeconomic Factors

 How does the water supply alternative impact the affordability of water especially for individuals who can least afford it?





What have we missed? Should other criteria be added?

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Select all that you feel are relevant evaluation criteria



(i) Start presenting to display the poll results on this slide.



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Prioritize by selecting what you feel are the top 7 evaluation criteria



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SCORING APPROACH

PUBLIC QUESTIONS

CLOSING THOUGHTS