

Capital Improvement Program

FY 2018/19
– 2023/24



**Lincoln City
Libraries**

Lincoln City Libraries

0371 Replace Bennett Martin Library

Description:

The Bennett Martin Public Library has served the City of Lincoln well for more than 50 years. It is a cultural anchor in downtown Lincoln and serves the needs of a diverse community of users. Over the past several years, the role and services provided by public libraries have evolved considerably and the current building no longer serves a quality community such as Lincoln. This project has been included in the CIP for several years. The Main Library Vision and Concept Study completed in 2012 provides an estimated cost for such a building on the Pershing Center site and includes structured parking with the concept. Library staff continues to research most-accurate estimated costs; these may be revised as additional information is obtained. The Other Financing listed in funding is anticipated to come from fundraising from the Foundation for Lincoln City Libraries.

If the G.O. Bond is not approved, the Bennett Martin Closed Loop Heating/Cooling System and Carpet Replacement projects will be requested in future years.

Group:	(None)
Program:	(None)
Budget Outcome:	Healthy & Productive People
Budget Goal:	Support community literacy issues
Date Anticipated:	11/01/2022
Rating:	A
Status:	Continued
Comp Plan Conformity:	In Conformance With Plan

Project Total:\$50,000.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

Funding Source	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	6 yr Total
G.O. Bonds	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
Other Financing	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00

6 yr estimated cost by activity

Activity type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Construction	X					
Equipment	X					
Final Plans	X					
Other	X					

0634 BennettMartin ClosedLoop Heating/Cooling System

Description:

The current HVAC system installed in 1962 is beginning to fail, operates at a very low efficiency, and is extremely costly to operate. The system would be replaced with a closed system operating with high energy efficiency heat pumps. Projected savings in energy efficiency and reduced water usage is projected at \$20,500-\$23,500 per year over the existing system.

Group:	(None)
Program:	(None)
Budget Outcome:	Healthy & Productive People
Budget Goal:	
Date Anticipated:	12/23/2022
Rating:	C
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$355.50

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

Funding Source	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	6 yr Total
General Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$355.50	\$0.00	\$355.50

6 yr estimated cost by activity

Activity type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Equipment					X	

0840 Upgrading of Branch Libraries

Description:

The libraries of today reflect the shift away from building collections of books and other materials to building human capital, relationships and knowledge networks. This trend in combination with the goals set forth in the library's strategic plan was the basis for the 2015 Facilities Plan adopted by the Library Board on March 17, 2015. We need to improve the spaces that we provide to children by creating areas in all libraries that excite children's imaginations and support effective learning by including developmental play opportunities through furnishings and more permanent installations. A variety of projects will freshen, update, and rearrange the interiors of our facilities for better customer service. Additional square footage would be added to Anderson Branch by expanding to the roof line. Converting to Radio Frequency Identification (RFID) tags would allow items to be processed as a group rather than handling items one-by-one. This greatly improves library efficiency, increases accuracy, and saves time for library customers. RFID requires substantial up-front investment for tags and equipment. Sorters, which check-in and sort materials, would be installed at three of the busiest branch libraries. Smart chutes, which check-in materials immediately when deposited in outside book drops, would be installed at all locations. Additional projects include Anderson Branch HVAC, and Eiseley and Walt Branch Parking Lots. If the G.O. Bond funding is not approved then these projects will be requested in a future year.

Group:	(None)
Program:	(None)
Budget Outcome:	Livable Neighborhoods
Budget Goal:	
Date Anticipated:	08/31/2022
Rating:	B
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

Project Total: \$6,066.70

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>6 yr Total</u>
G.O. Bonds	\$6,066.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,066.70

6 yr estimated cost by activity

<u>Activity type</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>
Equipment	X					
Other	X					

0848 Eiseley and Walt Branch Parking Lots

Description:

Eiseley (1530 Superior Street) and Walt (6701 S. 14th Street) branch library parking lots are in need of milling and resurfacing. The lots were installed in 2002 prior to the opening of the new branch libraries.

Group:	(None)
Program:	(None)
Budget Outcome:	Livable Neighborhoods
Budget Goal:	
Date Anticipated:	08/31/2023
Rating:	B
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

Project Total: \$332.30

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>6 yr Total</u>
General Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$332.30	\$0.00	\$332.30

6 yr estimated cost by activity

<u>Activity type</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>
Construction					X	

0931 Anderson Branch Parking Lot

Description:

The Anderson Branch Library parking lot has potholes and subgrade issues below the asphalt, as well as cracked and missing curbing. It has been determined that the with the subgrade issues and the asphalt at end of life, the best course of action for the long term, is to replace the parking lot. This project would include the removal of the 6" asphalt pavement, curb and gutter as well as approaches, subgrade stabilization, and replacement with 6" non-reinforced L3500 concrete.

Group:	(None)
Program:	(None)
Budget Outcome:	Livable Neighborhoods
Budget Goal:	Provide community services that enhance neighborhoods
Date Anticipated:	08/30/2019
Rating:	A
Status:	New
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$307.10

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>6 yr Total</u>
General Revenues	\$307.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.10

6 yr estimated cost by activity

<u>Activity type</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>
Construction	X					

0936 Energy Efficiency Projects

Description:

Projects include a new building HVAC automation system, chiller and boiler replacement, secondary heating water pump replacement, multizone air handling unit replacement, electrical distribution board replacement, and LED lighting retrofit at six library locations (Anderson, Gere, South, Bethany, Walt, Eiseley branch libraries).

Group:	(None)
Program:	(None)
Budget Outcome:	
Budget Goal:	
Date Anticipated:	
Rating:	
Status:	New
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$1,627.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>6 yr Total</u>
Other Financing	\$1,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>
Other	X					

0753 Bennett Martin Public Library Carpet Replacement

Description:

The existing carpet on third and fourth floors was installed in 1978, the existing carpet on the first and second floors was installed in 1987 and the existing carpet in the basement was installed in 1997. All is in need of replacement due to heavily worn areas, buckling, frayed seams, frayed edges causing tripping hazards. If a new central library is funded, this project would be eliminated.

Group:	Facilities/System Improvements
Program:	(None)
Budget Outcome:	Healthy & Productive People
Budget Goal:	
Date Anticipated:	08/31/2023
Rating:	C
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$329.90

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>6 yr Total</u>
General Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$329.90	\$0.00	\$329.90

6 yr estimated cost by activity

Activity type

Funding Summary - By Project

* Amounts are in thousands of dollars

Lincoln City Libraries

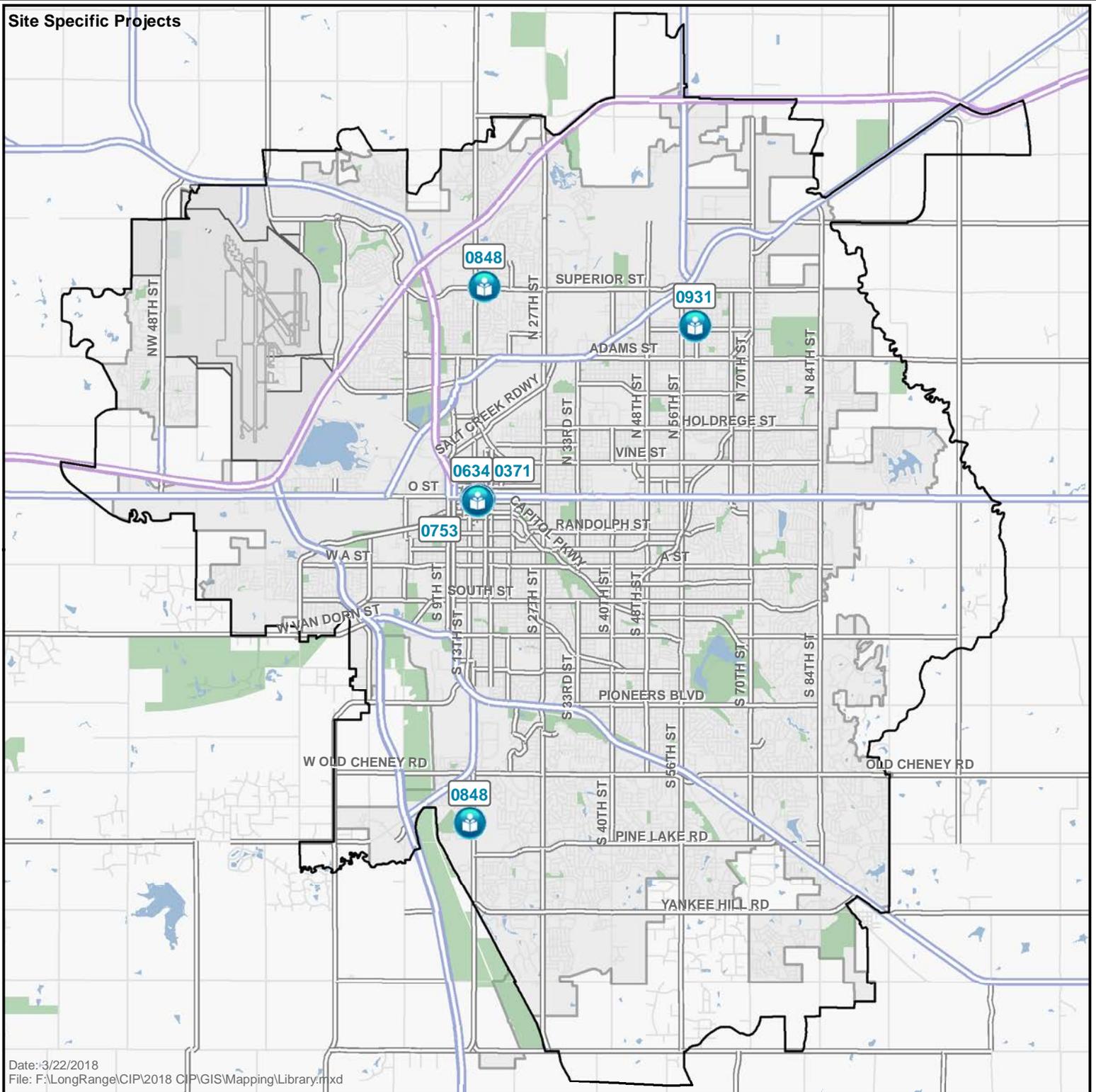
Project Title		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
0371	Replace Bennett Martin Library	50,000.00	0.00	0.00	0.00	0.00	0.00	\$50,000.0
0634	BennettMartin ClosedLoop Heating/Cooling System	0.00	0.00	0.00	0.00	355.50	0.00	\$355.5
0840	Upgrading of Branch Libraries	6,066.70	0.00	0.00	0.00	0.00	0.00	\$6,066.7
0848	Eiseley and Walt Branch Parking Lots	0.00	0.00	0.00	0.00	332.30	0.00	\$332.3
0931	Anderson Branch Parking Lot	307.10	0.00	0.00	0.00	0.00	0.00	\$307.1
0936	Energy Efficiency Projects	1,627.00	0.00	0.00	0.00	0.00	0.00	\$1,627.0
0753	Bennett Martin Public Library Carpet Replacement	0.00	0.00	0.00	0.00	329.90	0.00	\$329.9
Department Totals:		58,000.80	0.00	0.00	0.00	1,017.70	0.00	\$59,018.5

Funding Sources

Fund Source	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
G.O. Bonds	\$48,066.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$48,066.7
General Revenues	\$307.1	\$0.0	\$0.0	\$0.0	\$1,017.7	\$0.0	\$1,324.8
Other Financing	\$9,627.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9,627.0
	\$58,000.8	\$0.0	\$0.0	\$0.0	\$1,017.7	\$0.0	\$59,018.5

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
Report Total:	\$58,000.8				\$1,017.7		\$59,018.5

Site Specific Projects



Date: 3/22/2018
 File: F:\LongRange\CIP\2018 CIP\GISMapping\Library.mxd

Lincoln CIP 2018 - 2024

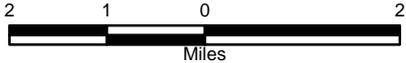
Lincoln City Libraries



Project Locations

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Last 4 digits of project number
 Lincoln's Future Service Limit
 Shown as Black Outline



Consult the detailed project descriptions and funding summary for further information.

Projects with Citywide Benefit

