

Capital Improvement Program

FY 2020/21
– 2025/26



Lincoln Transportation & Utilities

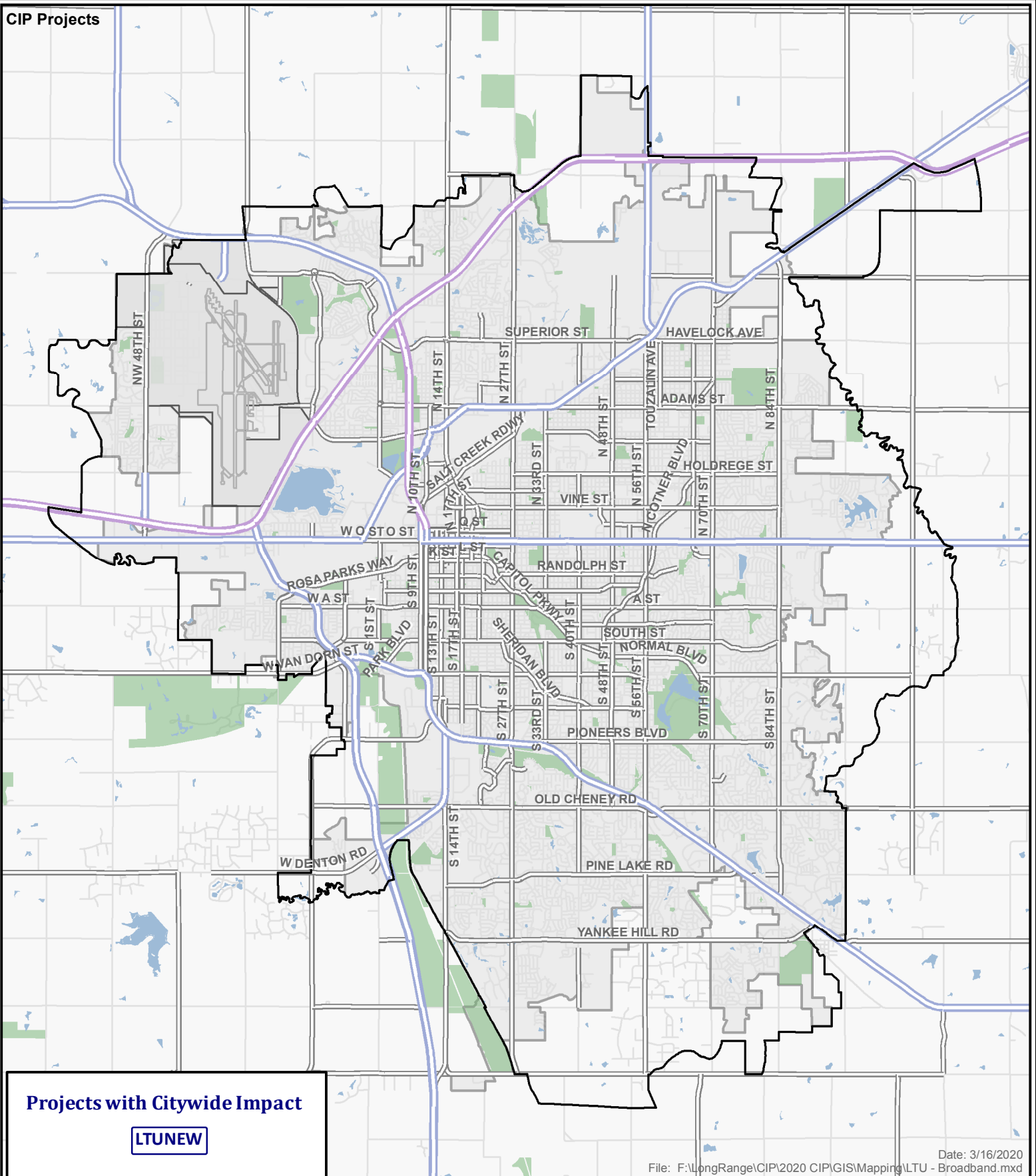
- **Broadband Infrastructure**
- Solid Waste Operations
- StarTran
- Transportation
- Wastewater
- Water Supply & Distribution
- Watershed Management

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Project: Broadband Infrastructure														
Description:														
This program component includes dedicated funding for an upgrade and expansion of the City's communications system infrastructure in support of the Lincoln Technology Improvement System. This funding supports the administration's vision of an Innovative and Operationally Excellent City. The ongoing program will help implement a coordinated system of broadband infrastructure designed for use by public and private broadband service providers. Examples of broadband infrastructure projects to be funded by this program include new and updated backbone conduit, innerduct, pull boxes, fiber optic cables and other system equipment. In addition, technology applications for advanced wireless research, DSRC radios, vehicle to infrastructure components, and smart cities applications are also included.					Budget Outcome:		Innovative and Operationally Excellent City							
					Map ID:		LTUNEW							
					Date Anticipated:		On-going							
					Rating:		B							
					Status:		Ongoing							
					Comp Plan Conformity:		Generally Conforms with Plan							
Project Total:		\$	4,200,000	Prior Appropriations:		\$	-	Costs Beyond:						
6 yr appropriations														
Miscellaneous Transfers			\$	700,000	\$	700,000	\$	700,000	\$	700,000	\$	700,000	\$	4,200,000
6 yr estimated cost by activity														
Activity type			2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026						
Capital Improvements			x	x	x	x	x	x						

Project Title	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	6 yr Total
Broadband Infrastructure	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 4,200,000
Departmental Totals:	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 4,200,000
Fund Source	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	6 yr Total
Miscellaneous Transfers	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 4,200,000
Fund Source Totals	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 4,200,000

CIP Projects



Projects with Citywide Impact

LTUNEW

LTU - Broadband



Project Locations
Lincoln's Future Service Limit
Shown as Black Outline

Lincoln CIP 2020 - 2026

Consult the detailed project descriptions and funding summary for further information.

