

Capital Improvement Program

FY 2020/21
– 2025/26



**Lincoln City
Libraries**

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Project: Replace Bennett Martin Library								
Description:								
The Bennett Martin Public Library, 136 S. 14th Street, has served the City of Lincoln well for more than 55 years. It was a cultural anchor in downtown Lincoln and served the needs of a diverse community of users. Over the past several years, the role and services provided by public libraries have evolved considerably and the current building no longer serves a quality community such as Lincoln. This project has been included in the CIP since 2006 as a result of the 2003 Space Needs and Facility Study and the Library Board taking action to replace the facility rather than remodel. The Main Library Vision and Concept Study completed in 2012 provides an estimated cost for such a building, which has been confirmed by additional analysis by staff and consultants. If this project does not move forward, considerable deferred maintenance project costs will be incurred.					Budget Outcome:		Vibrant City Economy and Quality of Life	
					Map ID:		414126	
					Date Anticipated:		11/01/2022	
					Rating:		A	
					Status:		Continued	
					Comp Plan Conformity:		In Conformance with Plan	
Project Total:		\$ 50,000,000	Prior Appropriations:		\$ -	Costs Beyond:		
6 yr appropriations								
Funding Source		<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>6 yr Total</u>
G.O. Bonds		\$ -	\$ -	\$45,000,000	\$ -	\$ -	\$ -	\$ 45,000,000
Other Financing		\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000
6 yr estimated cost by activity								
Activity type		<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	
Capital Improvements				x				

Project: Upgrading of Branch Libraries									
Description:									
Libraries of today reflect the shift away from building collections to building human capital, relationships and knowledge networks. This trend, in combination with the goals set in the Library's Strategic Plan, was the basis for the Facilities Plan adopted by the Library Board in 2015 and revised in 2019. We need to improve the spaces that we provide to children by creating areas in all libraries that excite children's imaginations and support effective learning by including developmental play opportunities through furnishings and more permanent installations. A variety of projects will freshen, update, and rearrange the interiors of our facilities to meet the needs of an innovative and vibrant city. Additional square footage would be added to Anderson and Bethany branch libraries. Converting to Radio Frequency Identification (RFID) tags would allow borrowed and returned items to be processed as a group rather than handling items one-by-one. With over three million checkouts per year, this would greatly improves library efficiency, increase accuracy, and save time for library customers. RFID requires an up-front investment for tags and equipment. Sorters, which check in and sort materials, would be installed at three of the busiest branch libraries. Smart Chutes, which check in materials immediately when deposited in outside book drops would be installed at all locations. Recommended funding source is General Obligation Bonds. If General Obligations Bonds are not approved, these project will be requested in future years.					Budget Outcome:		Vibrant City Economy and Quality of Life		
					Map ID:		414127		
					Date Anticipated:		08/31/2022		
					Rating:		B		
					Status:		Continued		
					Comp Plan Conformity:		Generally Conforms with Plan		
	Project Total:	\$	8,200,000	Prior Appropriations:	0	Costs Beyond:			
6 yr appropriations									
Funding Source		<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>6 yr Total</u>	
G.O. Bonds		\$ -	\$ -	\$ 8,200,000	\$ -	\$ -	\$ -	\$ 8,200,000	
6 yr estimated cost by activity									
Activity type		<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>		
Capital Improvements				x					

Project: Eiseley and Walt Branch Parking Lots								
Description:								
Eiseley (1530 Superior Street) and Walt (6701 S. 14th Street) branch library parking lots are in need of milling and resurfacing. The lots were installed in 2002 prior to the opening of the new branch libraries. This project had previously been planned for FY2022/23 but due to condition of lots, the project has been moved to FY2020/21 due to urgency. Temporary patching was done in FY2018/19 but milling and resurfacing are needed soon to insure safe environment.					Budget Outcome:		Safe and Healthy City	
					Map ID:		414130	
					Date Anticipated:		08/31/2021	
					Rating:		A	
					Status:		Continued	
					Comp Plan Conformity:		Generally Conforms with Plan	
	Project Total:	\$	332,300	Prior Appropriations:	\$	-	Costs Beyond:	
6 yr appropriations								
Funding Source		<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>6 yr Total</u>
Keno Transfers		\$ 332,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 332,300
6 yr estimated cost by activity								
Activity type		<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	
Capital Improvements		x						

Project: Eiseley and Walt Branch Roof Replacement								
Description:								
The Eiseley and Walt Branch Libraries were constructed in 2001-2002. The roofs carried a 15 year warranty. The roof membranes are failing, pulling away from edging, and causing leaks. The existing EPDM membranes will be removed and replaced with new 45 mil EPDM membranes over the existing IPS insulation. The existing rock ballasts will be reused to secure the new 60 mil EPDM membrane used on the walls only. The new 45 mil ballasted EPDM roof will come with a 15-year warranty.					Budget Outcome:		Safe and Healthy City	
					Map ID:		414132	
					Date Anticipated:		08/31/2021	
					Rating:		A	
					Status:		New	
					Comp Plan Conformity:		Generally Conforms with Plan	
	Project Total:	\$	238,000	Prior Appropriations:	\$	-	Costs Beyond:	
6 yr appropriations								
Funding Source		<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>6 yr Total</u>
Keno Transfers		\$ 238,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 238,000
6 yr estimated cost by activity								
Activity type		<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	
Capital Improvements		x						

Project: Replace Bookmobile								
Description:								
The Library Bookmobile provides individualized library services to a diverse population throughout Lincoln and Lancaster County. Focus areas include County towns and cities; youth with emphasis on children at risk (including preschools and day cares); seniors; and areas in Lincoln not close to existing libraries. The current vehicle, fueled with compressed natural gas, was purchased in 2012 and is nearing end of life with frequent interruptions to service due to mechanical issues. Other Financing may include Library Re-appropriations.					Budget Outcome:		Equitable and Inclusive City	
					Map ID:		414131	
					Date Anticipated:		08/31/2022	
					Rating:		A	
					Status:		New	
					Comp Plan Conformity:		Generally Conforms with Plan	
	Project Total:	\$	250,000	Prior Appropriations:	\$	-	Costs Beyond:	
6 yr appropriations								
Funding Source		<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>6 yr Total</u>
Other Financing		\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
6 yr estimated cost by activity								
Activity type		<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	
Capital Improvements			x					

Project: Williams Branch Relocation								
Description:								
The Parks Department is planning a stand-alone Recreation Center just east of Arnold School, the current location of the Williams Branch, and has invited the Library to relocate to this Center. Such a move would allow the library much more flexibility in serving the community. For security reasons, the library is currently restricted to being open to the general public only when school is not in session. Cost would be nominal with funding coming from Keno and proceeds from sale of current square footage to LPS. Timing of project would run concurrent with the Parks Department timeline.					Budget Outcome:		Safe and Healthy City	
					Map ID:		414133	
					Date Anticipated:			
					Rating:		C	
					Status:		New	
					Comp Plan Conformity:		Generally Conforms with Plan	
	Project Total:	\$	800,000	Prior Appropriations:	\$	-	Costs Beyond:	
6 yr appropriations								
Funding Source		<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>6 yr Total</u>
Other Financing		\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000
6 yr estimated cost by activity								
Activity type		<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	
Capital Improvements		x						

Project: Refurbish Bennett Martin Public Library 4 Landing Elevator								
Description:								
The passenger elevator serving 1st - 4th floors of the building is a traction elevator installed in 1978. The elevator is over 40 years old and parts are becoming impossible to find. This is the only elevator in the building serving the 3rd and 4th floors, which house public collections and meeting rooms as well as administrative offices. The traction elevator is expensive to install as a retrofit due to the amount of engineering required.					Budget Outcome:		Safe and Healthy City	
					Map ID:		414129	
					Date Anticipated:		08/31/2021	
					Rating:		A	
					Status:		New	
					Comp Plan Conformity:		Generally Conforms with Plan	
	Project Total:	\$	185,000	Prior Appropriations:	\$	-	Costs Beyond:	
6 yr appropriations								
Funding Source		<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>6 yr Total</u>
General Revenues		\$ -	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ 185,000
6 yr estimated cost by activity								
Activity type		<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	
Capital Improvements				x				

Project: Bennett Martin Public Library Deferred Maintenance

Description:

If the Bennett Martin Public Library is not replaced by a new facility in the near future, several projects that have been deferred must be accomplished. These projects include a new HVAC system as well as air handling units. Carpet on the 1st - 4th floors needs to be replaced. Carpet on the 1st and 2nd floors was instated in 1987, with carpet on 3rd and 4th floors installed in 1978. A second passenger elevator also needs to be refurbished. The elevator has three landings and serves the lower level to 2nd floor of the building. It is the only elevator that serves the lower level occupied by staff, offices, work areas, recycling center, and storage.

Project includes: Closed Loop Heating/Cooling: \$355,500

Air Handling Units: \$92,800

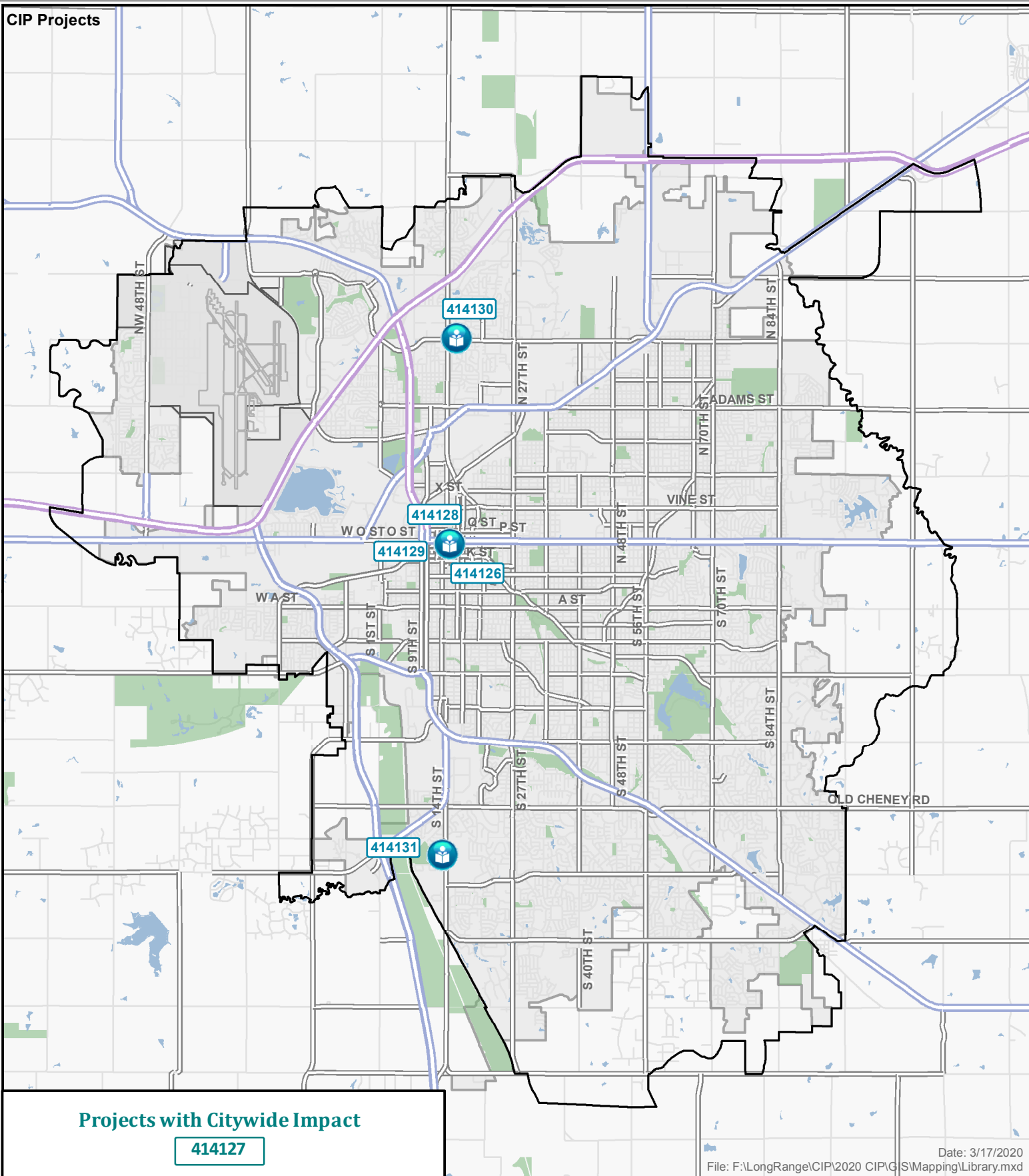
Carpet Replacement: \$330,000

Elevator Upgrade: \$200,000

Budget Outcome:	Strong and Resilient City
Map ID:	414128
Date Anticipated:	08/31/2023
Rating:	B
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:	\$	978,300	Prior Appropriations:	\$	-	Costs Beyond:	
6 yr appropriations							
Funding Source	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>6 yr Total</u>
General Revenues	\$ -	\$ -	\$ 978,300	\$ -	\$ -	\$ -	\$ 978,300
6 yr estimated cost by activity							
Activity type	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	
Capital Improvements			x				

Project Title	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	6 yr Total
Replace Bennett Martin Library	\$ -	\$ -	\$ 50,000,000	\$ -	\$ -	\$ -	\$ 50,000,000
Upgrading of Branch Libraries	\$ -	\$ -	\$ 8,200,000	\$ -	\$ -	\$ -	\$ 8,200,000
Eiseley and Walt Branch Parking Lots	\$ 332,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 332,300
Eiseley and Walt Branch Roof Replacement	\$ 238,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 238,000
Replace Bookmobile	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Williams Branch Relocation	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Refurbish Bennett Martin Public Library 4 Landing Elevator	\$ -	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ 185,000
Bennett Martin Public Library Deferred Maintenance	\$ -	\$ -	\$ 978,300	\$ -	\$ -	\$ -	\$ 978,300
Departmental Totals:	\$ 1,370,300	\$ 250,000	\$ 59,363,300	\$ -	\$ -	\$ -	\$ 60,983,600
Fund Source	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	6 yr Total
General Revenues	\$ -	\$ -	\$ 1,163,300	\$ -	\$ -	\$ -	\$ 1,163,300
G.O. Bonds	\$ -	\$ -	\$ 53,200,000	\$ -	\$ -	\$ -	\$ 53,200,000
Other Financing	\$ 800,000	\$ 250,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 6,050,000
Keno Transfers	\$ 570,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 570,300
Fund Source Totals	\$ 1,370,300	\$ 250,000	\$ 59,363,300	\$ -	\$ -	\$ -	\$ 60,983,600



Date: 3/17/2020
File: F:\LongRange\CIP\2020 CIP\GIS\Mapping\Library.mxd

Projects with Citywide Impact

414127

Lincoln City Libraries



Project Locations

Lincoln's Future Service Limit
Shown as Black Outline

Lincoln CIP 2020 - 2026

Consult the detailed project descriptions
and funding summary for further information.

