

# FIRE & RESCUE

<b>Project Title</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total</b>
Apparatus Replacement Schedule	\$750,000	\$750,000	\$1,250,000	\$1,250,000	\$1,750,000	\$1,750,000	\$7,500,000
Training Tower Facility	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
<b>Total:</b>	<b>\$1,200,000</b>	<b>\$750,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,750,000</b>	<b>\$1,750,000</b>	<b>\$7,950,000</b>

<b>Funding Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>Total</b>
General Revenues	\$750,000	\$750,000	\$1,250,000	\$1,250,000	\$1,750,000	\$1,750,000	\$7,500,000
Other Financing	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
<b>Total:</b>	<b>\$1,200,000</b>	<b>\$750,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,750,000</b>	<b>\$1,750,000</b>	<b>\$7,950,000</b>

# Apparatus Replacement Schedule

## Overview

Request Owner	Fire CIP, Fire
Est. Start Date	09/01/2024
Department	05-Fire & Rescue
Type	Capital Improvement

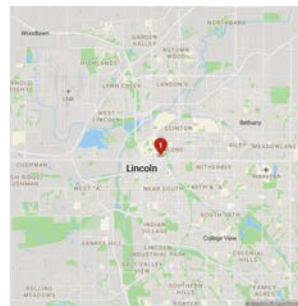
## Description

LFR has created an apparatus replacement schedule for long-term planning. By adhering to the replacement schedule, the department could reliably and predictably ensure the health of its fleet as well as avoid future crisis mode operations. The department uses a rating methodology to track the condition of the department's fleet and this rating exercise has helped in the creation of the schedule and is also published in the department's annual report for full transparency. The department has sixteen front line fire engines and four reserves for a total of twenty fire engines. In line with industry standards and guidance, fire engines should be removed from front line service when they are ten years old and removed from the reserve fleet when they are fifteen years old. LFR has four front line aerial ladder trucks and one reserve for a total of five aerial ladder trucks. In line with industry standards, aerial ladder trucks should be removed from front line service when they are fifteen years old and removed from the reserve fleet when they are twenty years old. The department has had only four aerial ladder trucks in service since the 1950s and needs to put a fifth truck in service to maintain service levels as the city has expanded in size and population over the years. These four aerial ladder trucks are the only vehicles of this type in Lancaster County with an area of approximately 840 square miles with a total population of around 325,000. LFR has provided aerial ladder trucks for large scale incidents in the county when requested by the mutual aid system. Omaha, with its population of nearly 490,000 residents, has nine aerial ladder trucks. This apparatus replacement schedule assumes an 8% increase in the costs each year based on current industry projections.

## Details

Status	Ongoing
Budget Outcome	Safe and Healthy City
Recommendation	Generally Conforms to the Plan

## Location



## Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
General Revenues	\$750,000	\$750,000	\$1,250,000	\$1,250,000	\$1,750,000	\$1,750,000	\$7,500,000
<b>Total</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,750,000</b>	<b>\$1,750,000</b>	<b>\$7,500,000</b>

# Training Tower Facility

## Overview

Request Owner	Fire CIP, Fire
Department	05-Fire & Rescue
Type	Capital Improvement

## Description

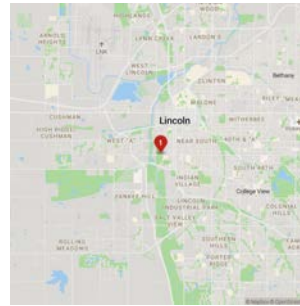
LFR needs to implement a solution to replace its current training tower located at 3<sup>rd</sup> & South Streets. The current training tower is no longer useable without repair or reconstruction. LFR proposes purchasing modular training tower components that could be moved to a new or alternate training facility as needed in the future. The modular training towers are compliant with the National Fire Protection Association (NFPA) standards and can be configured to meet the department's changing needs. This is preferable over repairing the current tower as LFR continues to plan for and meet the training needs of its growing department. Further, a training tower is required element in maintaining the city's current insurance services office (ISO) rating.

Other Financing includes CARES act funding.

## Details

Status	New
Budget Outcome	Safe and Healthy City
Recommendation	Generally Conforms to the Plan

## Location



## Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Other Financing	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
<b>Total</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>