

POLICE

Project Title	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Training Campus Improvements	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000

Funding Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Other Financing	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000

Training Campus Improvements

Overview

Request Owner	Police CIP, Police
Est. Start Date	09/01/2025
Est. Completion Date	08/31/2027
Department	04-Police
Type	Capital Improvement

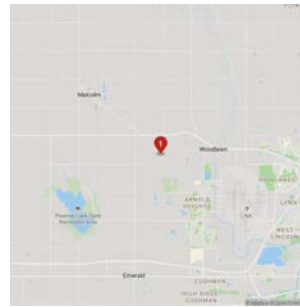
Description

This project would expand and improve law enforcement training capabilities at the current training campus. Improvements could include building expansions for additional classrooms and offices, range updates, and campus infrastructure and security enhancements. Other financing (OF) would include asset forfeiture and federal funds.

Details

Status	Ongoing
Budget Outcome	Strong and Resilient City
Recommendation	Generally Conforms to the Plan

Location



Funding Sources Breakdown

Funding Sources	FY2025	FY2026	FY20 27	FY2028	FY2029	FY2030	Total
Other Financing	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000
Total	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000