

# STAR TRAN

| Project Title                           | FY2025              | FY2026              | FY2027             | FY2028              | FY2029           | FY2030           | Total               |
|---|---------------------|---------------------|--------------------|---------------------|------------------|------------------|---------------------|
| Building and Grounds Improvements       | \$21,000            | \$0                 | \$200,000          | \$0                 | \$0              | \$0              | \$221,000           |
| Bus Stop Amenities (Required by FTA)    | \$42,000            | \$44,100            | \$46,305           | \$48,620            | \$51,051         | \$53,604         | \$285,680           |
| Multi Modal Center                      | \$12,089,125        | \$21,916,000        | \$2,438,300        | \$0                 | \$0              | \$0              | \$36,443,425        |
| New Maintenance Facility                | \$300,000           | \$0                 | \$0                | \$0                 | \$0              | \$0              | \$300,000           |
| Purchase Revenue Vehicles               | \$6,333,334         | \$6,466,666         | \$430,000          | \$11,180,000        | \$0              | \$0              | \$24,410,000        |
| Security Enhancements (required by FTA) | \$42,000            | \$44,100            | \$46,305           | \$48,620            | \$51,051         | \$53,604         | \$285,680           |
| Service Vehicles                        | \$0                 | \$0                 | \$85,000           | \$0                 | \$0              | \$0              | \$85,000            |
| Shop Tools/Equipment                    | \$21,000            | \$22,050            | \$23,153           | \$24,310            | \$25,526         | \$26,802         | \$142,841           |
| <b>Total:</b>                           | <b>\$18,848,459</b> | <b>\$28,492,916</b> | <b>\$3,269,063</b> | <b>\$11,301,550</b> | <b>\$127,628</b> | <b>\$134,010</b> | <b>\$62,173,626</b> |

| Funding Source              | FY2025              | FY2026              | FY2027             | FY2028              | FY2029           | FY2030           | Total               |
|-----------------------------|---------------------|---------------------|--------------------|---------------------|------------------|------------------|---------------------|
| General Revenues            | \$1,052,000         | \$992,050           | \$144,653          | \$1,701,310         | \$25,525         | \$26,802         | \$10,122,601        |
| Other Financing             | \$3,721,825         | \$5,580,136         | \$508,300          | \$0                 | \$0              | \$0              | \$3,630,000         |
| State/Federal Aid – Capital | \$14,074,634        | \$21,920,730        | \$2,616,110        | \$9,600,240         | \$102,103        | \$107,208        | \$48,421,025        |
| <b>Total:</b>               | <b>\$18,848,459</b> | <b>\$28,492,916</b> | <b>\$3,269,063</b> | <b>\$11,301,550</b> | <b>\$127,628</b> | <b>\$134,010</b> | <b>\$62,173,626</b> |

# Building and Grounds Improvements

## Overview

|                 |                        |
|-----------------|------------------------|
| Request Owner   | StarTran CIP, StarTran |
| Est. Start Date | 10/01/2024             |
| Department      | 0708-StarTran          |
| Type            | Capital Improvement    |

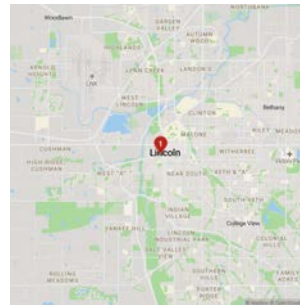
## Description

StarTran will continue to make building and grounds improvements at our current facility. Improvements include such items as replacing ground sprinklers and upgrading and replacing garage doors for our bus storage.

## Details

|                |                                |
|----------------|--------------------------------|
| Status         | Ongoing                        |
| Budget Outcome | Strong and Resilient City      |
| Recommendation | Generally Conforms to the Plan |

## Location



## Funding Sources Breakdown

| Funding Sources             | FY2025          | FY2026     | FY2027           | FY2028     | FY2029     | FY2030     | Total            |
|-----------------------------|-----------------|------------|------------------|------------|------------|------------|------------------|
| General Revenues            | \$21,000        | \$0        | \$40,000         | \$0        | \$0        | \$0        | \$61,000         |
| State/Federal Aid – Capital | \$0             | \$0        | \$160,000        | \$0        | \$0        |            | \$160,000        |
| <b>Total</b>                | <b>\$21,000</b> | <b>\$0</b> | <b>\$200,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$221,000</b> |

# Bus Stop Amenities (Required by FTA)

## Overview

|               |                        |
|---------------|------------------------|
| Request Owner | StarTran CIP, StarTran |
| Department    | 0708-StarTran          |
| Type          | Capital Improvement    |

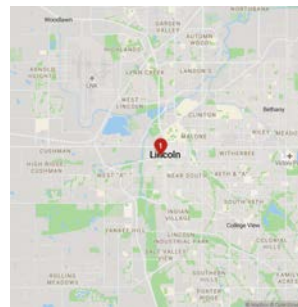
## Description

Bus stop amenities (Transit Enhancements) may include: benches, shelters, pads, signage, digital signage, bicycle related equipment, sidewalk infrastructure and landscaping. These amenities make a transit system more safe, comfortable, and user friendly. Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. The priority of these funds will be directed towards 1) improving accessibility 2) replacement or improvement of shelters at major boarding locations and 3) adding benches to medium to high use bus stops. Improving accessibility component may include repair of sidewalk infrastructure adjacent to bus routes. Project may include sidewalk panel repair, installation of ADA bus stop pads, reconstruction, or installation of pedestrian ramps to meet federal and local standards, and segment sidewalk installation to create accessible pathways to bus stops. "Other" financing includes Sidewalk Program Funds.

## Details

|                |  |
|----------------|--|
| Status         | Ongoing                                  |
| Budget Outcome | Vibrant City Economy and Quality of Life |
| Recommendation | Generally Conforms to the Plan           |

## Location



## Funding Sources Breakdown

| Funding Sources             | FY2025          | FY2026          | FY2027          | FY2028          | FY2029          | FY2030          | Total            |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| General Revenues            | \$8,400         | \$8,820         | \$9,261         | \$9,724         | \$10,210        | \$10,721        | \$57,136         |
| State/Federal Aid – Capital | \$33,600        | \$35,280        | \$37,044        | \$38,896        | \$40,841        | \$42,883        | \$228,544        |
| <b>Total</b>                | <b>\$42,000</b> | <b>\$44,100</b> | <b>\$46,305</b> | <b>\$48,620</b> | <b>\$51,051</b> | <b>\$53,604</b> | <b>\$285,680</b> |

# Multi Modal Center

## Overview

|                      |                        |
|----------------------|------------------------|
| Request Owner        | StarTran CIP, StarTran |
| Est. Completion Date | 01/31/2027             |
| Department           | 0708-StarTran          |
| Type                 | Capital Improvement    |

## Description

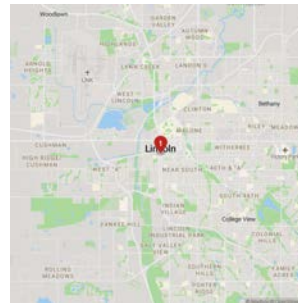
The Multimodal Transit Transfer Center (MTTC) project will improve travel options to central business district destinations, improve connections between different travel modes, and improve bus passenger amenities including covered passenger boarding areas and interior passenger amenities. Comfort and safety will be important aspects of this project and public/private partnerships and economic development opportunities will also be considered. Following completion of the feasibility study, environmental and design work will be the next steps.

Other Financing includes an in-kind match for land.

## Details

|                |  |
|----------------|--|
| Status         | Ongoing                                  |
| Budget Outcome | Vibrant City Economy and Quality of Life |
| Recommendation | Generally Conforms to the Plan           |

## Location



## Funding Sources Breakdown

| Funding Sources             | FY2025              | FY2026              | FY2027             | FY2028     | FY2029     | FY2030     | Total               |
|-----------------------------|---------------------|---------------------|--------------------|------------|------------|------------|---------------------|
| Other Financing             | \$3,721,825         | \$5,580,136         | \$508,300          | \$0        | \$0        | \$0        | \$9,810,261         |
| State/Federal Aid – Capital | \$8,367,300         | \$16,335,864        | \$1,930,000        | \$0        | \$0        | \$0        | \$26,633,164        |
| <b>Total</b>                | <b>\$12,089,125</b> | <b>\$21,916,000</b> | <b>\$2,438,300</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$36,443,425</b> |

# New Maintenance Facility

## Overview

|                 |                        |
|-----------------|------------------------|
| Request Owner   | StarTran CIP, StarTran |
| Est. Start Date | 02/03/2025             |
| Department      | 0708-StarTran          |
| Type            | Capital Improvement    |

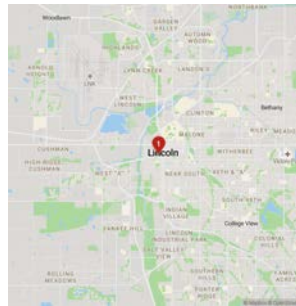
## Description

StarTran is in need of a new maintenance facility to properly service and house all of our vehicles. We will start this process by conducting a feasibility study to determine where best to house this new facility. StarTran currently has 10 electric buses and 39 CNG buses but our current facility only has a total of 3 maintenance bays that those vehicles will fit in to be worked on. StarTran is looking to upgrade our remaining 16 diesel buses in fiscal year 24/25, and we expect new buses to be similar to our current 49 alternative fuel buses. In addition to our limitations with our maintenance bays, we have no additional room at our facility for new charging units and therefore are unable to continue purchasing additional electric vehicles. StarTran will be applying for federally competitive grants to assist with this new facility.

## Details

|                |                              |
|----------------|------------------------------|
| Status         | New                          |
| Budget Outcome | Strong and Resilient City    |
| Recommendation | In Conformance with the Plan |

## Location



## Funding Sources Breakdown

| Funding Sources             | FY2025           | FY2026     | FY2027     | FY2028     | FY2029     | FY2030     | Total            |
|-----------------------------|------------------|------------|------------|------------|------------|------------|------------------|
| General Revenues            | \$60,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$60,000         |
| State/Federal Aid – Capital | \$240,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$240,000        |
| <b>Total</b>                | <b>\$300,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300,000</b> |

# Purchase Revenue Vehicles

## Overview

|                 |                        |
|-----------------|------------------------|
| Request Owner   | StarTran CIP, StarTran |
| Est. Start Date | 09/09/2024             |
| Department      | 0708-StarTran          |
| Type            | Capital Improvement    |

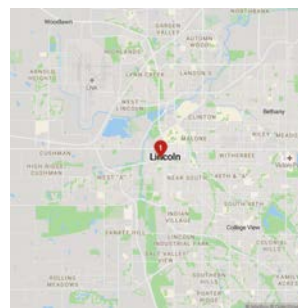
## Description

Replace 16 2011 Gillig buses with heavy duty alternative fueled and/or alternative propulsion system buses in fiscal year 24/25. Additional revenue vehicles will need to be replaced in future years, including replacing our 2021 Promaster ParaTransit vehicles and potentially expanding ParaTransit vehicles, and replacing 13 2014 GNC buses.

## Details

|                |  |
|----------------|--|
| Status         | Ongoing                                  |
| Budget Outcome | Vibrant City Economy and Quality of Life |
| Recommendation | In Conformance with the Plan             |

## Location



## Funding Sources Breakdown

| Funding Sources             | FY2025             | FY2026             | FY2027           | FY2028              | FY2029     | FY2030     | Total               |
|-----------------------------|--------------------|--------------------|------------------|---------------------|------------|------------|---------------------|
| General Revenues            | \$950,000          | \$970,000          | \$64,500         | \$1,677,000         | \$0        | \$0        | \$3,661,500         |
| State/Federal Aid – Capital | \$5,383,334        | \$5,496,666        | \$365,500        | \$9,503,000         | \$0        | \$0        | \$20,748,500        |
| <b>Total</b>                | <b>\$6,333,334</b> | <b>\$6,466,666</b> | <b>\$430,000</b> | <b>\$11,180,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$24,410,000</b> |

# Security Enhancements (required by FTA)

## Overview

|               |                        |
|---------------|------------------------|
| Request Owner | StarTran CIP, StarTran |
| Department    | 0708-StarTran          |
| Type          | Capital Improvement    |

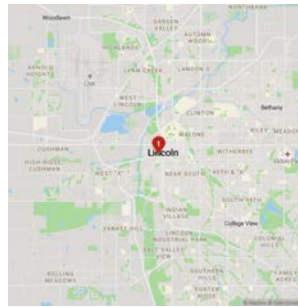
## Description

Safety and Security is a top priority for StarTran. One percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements will include improved facility surveillance and improved bus camera systems. Improving the perimeter of the StarTran facility by adding such items as gates and increased access points will also be considered for inclusion in this funding following a site security assesment.

## Details

|                |                                |
|----------------|--------------------------------|
| Status         | Ongoing                        |
| Budget Outcome | Safe and Healthy City          |
| Recommendation | Generally Conforms to the Plan |

## Location



## Funding Sources Breakdown

| Funding Sources             | FY2025          | FY2026          | FY2027          | FY2028          | FY2029          | FY2030          | Total            |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| General Revenues            | \$8,400         | \$8,820         | \$9,261         | \$9,724         | \$10,210        | \$10,721        | \$57,136         |
| State/Federal Aid – Capital | \$33,600        | \$35,280        | \$37,044        | \$38,896        | \$40,841        | \$42,883        | \$228,544        |
| <b>Total</b>                | <b>\$42,000</b> | <b>\$44,100</b> | <b>\$46,305</b> | <b>\$48,620</b> | <b>\$51,051</b> | <b>\$53,604</b> | <b>\$285,680</b> |

# Service Vehicles

## Overview

|                 |                        |
|-----------------|------------------------|
| Request Owner   | StarTran CIP, StarTran |
| Est. Start Date | 09/07/2026             |
| Department      | 0708-StarTran          |
| Type            | Capital Improvement    |

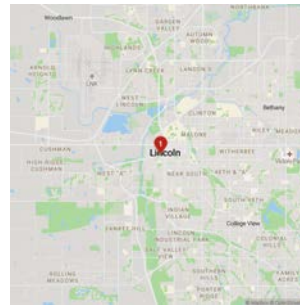
## Description

StarTran will need to replace our 2012 Service Truck that is used by our maintenance staff to respond to buses who need assistance while in route.

## Details

|                |                                |
|----------------|--------------------------------|
| Status         | Ongoing                        |
| Budget Outcome | Strong and Resilient City      |
| Recommendation | Generally Conforms to the Plan |

## Location



## Funding Sources Breakdown

| Funding Sources             | FY2025     | FY2026     | FY2027          | FY2028     | FY2029     | FY2030     | Total           |
|-----------------------------|------------|------------|-----------------|------------|------------|------------|-----------------|
| General Revenues            | \$0        | \$0        | \$17,000        | \$0        | \$0        | \$0        | \$17,000        |
| State/Federal Aid – Capital | \$0        | \$0        | \$68,000        | \$0        | \$0        | \$0        | \$68,000        |
| <b>Total</b>                | <b>\$0</b> | <b>\$0</b> | <b>\$85,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$85,000</b> |



# Shop Tools/Equipment

## Overview

|               |                        |
|---------------|------------------------|
| Request Owner | StarTran CIP, StarTran |
| Department    | 0708-StarTran          |
| Type          | Capital Improvement    |

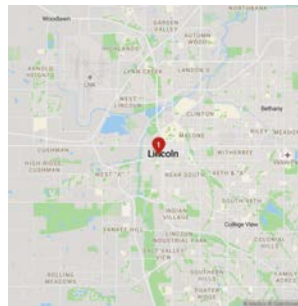
## Description

Funds are proposed for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. Such tools and equipment include a vehicle lifts, oil reels, stands, benches, oil pans, exhaust, and fall protection items.

## Details

|                |                                |
|----------------|--------------------------------|
| Status         | Ongoing                        |
| Budget Outcome | Strong and Resilient City      |
| Recommendation | Generally Conforms to the Plan |

## Location



## Funding Sources Breakdown

| Funding Sources             | FY2025          | FY2026          | FY2027          | FY2028          | FY2029          | FY2030          | Total            |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| General Revenues            | \$4,200         | \$4,410         | \$4,631         | \$4,862         | \$5,105         | \$5,360         | \$28,568         |
| State/Federal Aid – Capital | \$16,800        | \$17,640        | \$18,522        | \$19,448        | \$20,421        | \$21,442        | \$114,273        |
| <b>Total</b>                | <b>\$21,000</b> | <b>\$22,050</b> | <b>\$23,153</b> | <b>\$24,310</b> | <b>\$25,526</b> | <b>\$26,802</b> | <b>\$142,841</b> |