

General Obligation Bonds - Summary By Department							
Department	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Joint Public Safety	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$45,000,000
Library	\$0	\$75,000,000	\$0	\$0	\$0	\$0	\$75,000,000
LTU - Watershed Management	\$13,600,000	\$0	\$0	\$14,100,000	\$0	\$0	\$27,700,000
Parks & Recreation	\$0	\$0	\$0	\$0	\$30,000,000	\$0	\$30,000,000
Total:	\$58,600,000	\$75,000,000	\$0	\$14,100,000	\$30,000,000	\$0	\$177,700,000

General Obligation Bonds								
Department	Project Title	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Joint Public Safety	Joint Public Safety Bond	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$45,000,000
Library	Library Branch Improvements	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
Library	Downtown Central Library	\$0	\$60,000,000	\$0	\$0	\$0	\$0	\$60,000,000
LTU - Watershed Management	Watershed Studies	\$500,000	\$0	\$0	\$600,000	\$0	\$0	\$1,100,000
LTU - Watershed Management	Urban Drainage	\$6,700,000	\$0	\$0	\$7,000,000	\$0	\$0	\$13,700,000
LTU - Watershed Management	Stream Stability and Revitalization	\$4,400,000	\$0	\$0	\$4,500,000	\$0	\$0	\$8,900,000
LTU - Watershed Management	Flood Mitigation	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$4,000,000
Parks & Recreation	Facility Renovations & Community Growth Projects	\$0	\$0	\$0	\$0	\$30,000,000	\$0	\$30,000,000
	Total:	\$58,600,000	\$75,000,000	\$0	\$14,100,000	\$30,000,000	\$0	\$177,700,000