

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION

December 17, 2019



Pete Ricketts. Governor

Allan Zafft, AICP Transportation Planner City of Lincoln -- Planning Department 555 South 10th Street, Ste 213 Lincoln, NE 68508

Dear Mr. Zafft:

SUBJECT: State Concurrence with Lincoln MPO Administrative Modification #1 to the FY 2020-2023 Transportation Improvement Program.

The Nebraska Department of Transportation has reviewed the attached request for an Administrative Modification to the FY 2020-2023 Transportation Improvement Program (TIP) and concurs that this change is an administrative modification per the guidelines for amending or modifying a MPO TIP.

If you have any questions, please contact me at 402-479-4623.

OFFICE 402-471-4567 FAX 402-479-4325

NDOT.ContactUs@nebraska.gov

Sincerely,

Craig Wacker AICP, Planning Manager



Lincoln Metropolitan Planning Organization

County-City Building 555 South 10th Street - Suite 213 Lincoln, Nebraska 68508 (402) 441-7491

December 2, 2019

Mr. Craig Wacker Planning Manager Strategic Planning Division Nebraska Department of Transportation Lincoln, Nebraska 68509-4759

RE: Lincoln MPO FY 2020-2023 Transportation Improvement Program – Administrative Modification
No. 1 Notification

In accordance with the Lincoln MPO **Guidelines for Modifying the Transportation Improvement Program**, minor revisions can be made by the Lincoln MPO to add grouped projects to the

Transportation Improvement Program (TIP) that have a similar function, program type or scope and are
consistent with the exempt project classification contained in Federal TIP regulations (23 CFR 450.324

(f)). Administrative revisions are subject to approval by the Planning Director and do not require MPO
committee review or approval.

To process administrative modifications, MPO staff will:

- Enter the requested modifications into the project database and map as necessary.
- Prepare and publish an updated TIP project listing.
- Notify the Nebraska Department of Transportation and request that modifications be included in the State Transportation Improvement Program (STIP).
- A summary in an administrative modification activity report will be prepared for the MPO
 Technical and Officials Committees and posted on the MPO web page.

Summary Report

The MPO in coordination with Nebraska Department of Transportation (NDOT) has agreed that NDOT is the appropriate designated recipient to administer in the *Enhanced Mobility of Seniors and Individuals* with Disabilities Program – Public Law 112-141, 49 U.S.C 5310 (Section 5310) for the Lincoln urban area.

Description

This program is to provide financial assistance in meeting the transportation needs of elderly persons and persons with disabilities where public transportation services are unavailable, inappropriate or insufficient. The Section 5310 Enhanced Mobility program "is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services." Eligible activities include capital and operating projects such as wheelchair-accessible vehicles, taxi vouchers, travel training on how to use fixed-route transit, volunteer driver programs and operations support. NDOT is using Lincoln MPO's allocation of \$198,560 from FYs 2017-2018 to fund this Program of Projects.

Program of Projects

The Lincoln MPO worked closely with the NDOT, Local Assistance Division - Transit in developing the Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program of Projects for Fiscal Year 2019-2020. Applications were reviewed and prioritized to receive the available funds which are recommended for programming.

<u>Agency</u>	<u>Project</u>	Est. Cost	<u>Federal</u> (80%)	<u>Local</u> (20%)	
1. Madonna		\$110,200	\$88,160	\$22,040	
a) Capital	1 - Small Bus	\$66,000	\$52,800	\$13,200	
b) Capital	1 - Lower Floor Van	\$40,000	\$32,000	\$8,000	
c) Technology	Radio Rental	\$4,200	\$3,360	\$840	
2. Region V L5		\$72,000	\$57,600	\$14,400	
a) Capital	1 - 12 Passenger Van	\$32,000	\$25,600	\$6,400	
b) Capital	1 - Low Floor Van	\$40,000	\$32,000	\$8,000	
3. City of Lincoln Parks & Recreation Dept.	1 - Small Bus	\$66,000	\$52,800	\$13,200	
Total		\$248,200	\$198,560	\$49,640	

The Lincoln MPO Programming and Funding Committee has concurred on the Recommended Section 5310 Program of Projects for inclusion in the Lincoln MPO FY 2020-2023 TIP via an administrative modification.

Attached is the proposed Administrative Modification No. 1 to the Lincoln MPO FY 2020-2023 TIP that programs the Recommended Section 5310 Program of Projects.

The Lincoln MPO is requesting NDOT's concurrence for this administrative modification to the FY 2020 2023 TIP.

Attachment (1)

cc: David Cary, Lincoln-Lancaster Planning Department Paul Barnes, Lincoln-Lancaster Planning Department



Federal Transit Administration:

Section 5310/5311 Projects

	23 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			Program Funding					
TRANSPORTATION IMPROVEMENT PROGRAM			DIVISION: Section 5310/5311 Projects						
PROJ NO	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
(Map)	(Location & Distance)		PRIOR	PF	RIORITY PROJECTS			COST	TOTAL
	(Improvement Description) (Control Number) (Project Number)	(Work Phase)	FISCAL	2019-20 FS	2020-21 FS	2021-22 FS	2022-23 FS	BEYOND PROGRAM	PROJECT COSTS
	Section 5311 Program								
1	Vanpool Project Vendor vanpool services to provide statewide contracted services, which includes service for A) the Lincoln and Omaha (LCLC and MAPA) Metro regions and B) Rural Nebraska vanpool service.								
	Lincoln and Omaha (LCLC & MAPA) Metro vanpool service for Lancaster, Sarpy & Douglas counties.		76.32 5307						76.32
b.	Rural Nebraska vanpool service.		84.0 5311 21.0 OF						84.0 21.0
		TOTAL	181.32	0.0	0.0	0.0	0.0	0.0	181.3
2	Section 5310 Program								
a.	Tabitha Inc. 2 low floor van		59.2 5310 14.8 OF						
	2 low floor vari	TOTAL	74.0	0.0	0.0	0.0	0.0	0.0	74.0
b.	Madonna Foundation Capital - 2 low floor van Technology - MDT/Radio		59.20 5310 14.80 OF 6.43 5310						
	Capital - 1 small bus		1.61 OF	52.80 5310 13.20 OF					
	Capital - 1 low floor van			32.00 5310 8.00 OF 3.36 5310					
	Technology - radio rental			0.84 OF					
	_	TOTAL	82.04	110.20	0.0	0.0	0.0	0.0	192.240
	Region V L3 3, 7 passenger van	TOTAL	55.20 5310 13.80 OF	0.0	0.0		0.0	0.0	00.0
	Region V L1 2 low floor van	TOTAL	69.0 59.20 5310	0.0	0.0	0.0	0.0	0.0	69.0
	2 low noor vall	TOTAL	14.80 OF 74.0	0.0	0.0	0.0	0.0	0.0	74.0
	Region V L5 Capital - 1 small bus		48.00 5310						
	Capital - 1, 12 passenger van		12.00 OF 24.00 5310 6.00 OF						
	Capital - 1, 12 passenger van		0.00 OF	25.60 5310 6.40 OF					
	Capital - 1 low floor van			32.00 5310 8.00 OF					
		TOTAL	90.0	72.0	0.0	0.0	0.0	0.0	162.0

	23 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			ogram Funding	tc				
DDO UTOT			DIVISION: Section 5310/5311 Projects PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
PROJ NO (Map)	(Location & Distance) (Improvement Description)								
(Map)			PRIOR PRIOR					COST	TOTAL
	(Control Number) (Project Number)	(Work Phase)	FISCAL YEARS FS	2019-20 FS	2020-21 FS	2021-22 FS	2022-23 FS	BEYOND PROGRAM	PROJECT COSTS
1	City of Lincoln - Parks & Recreation Dept.			52.80 5310					
	1 small bus	TOTAL	0.0	13.20 OF	0.0	0.0	0.0	0.0	00.4
		TOTAL	0.0	66.0	0.0	0.0	0.0	0.0	66.0
	FY 2015 Allocation Carry-over		-80.571 5310						
		TOTAL	80.571 5310 0.000	0.000	0.0	0.0	0.0	0.0	0.00
		TOTAL	0.000	0.000	0.0	0.0	0.0	0.0	0.000
3	FY 2016 Allocation		-187.656 5310						
		TOTAL	187.656 5310 0.000	0.000	0.0	0.0	0.0	0.0	0.000
,									
4	FY 2017 Allocation		-43.005 43.005	-150.9 5310 150.9 5310					
		TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	FY 2018 Allocation			-47.7 5310					
J	FY 2018 Allocation			201.9 5310					
		TOTAL	0.0	154.2	0.0	0.0	0.0	0.0	154.2
	Modification Description: Program of Projects for FTA Section 5310 Capital Assistance Program that en new projects for Madonna Foundation, Region V L5, and City of Lincoln - Parks & Recreation Dept. New Deleted Schedule Budget Scope	ntails							
	FUNDING SUMMARY								
	FEDERAL FUNDS								
	FA (Federal Aid)		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CMAQ (Congestion Mitigation and Air Quality) 5307 (FTA Section 5307 Funds)		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	5307 (FTA Section 5307 Funds) 5310 (FTA Section 5310 Funds)		76.3 311.2	0.0 352.8	0.0 0.0	0.0	0.0 0.0	0.0 0.0	76.3 664.0
	5311 (FTA Section 5311 Funds)		84.0	0.0	0.0	0.0	0.0	0.0	84.0
	SUB-TOTAL FEI	DERAL FUNDING	471.6	352.8	0.0	0.0	0.0	0.0	824.3
	STATE FUNDS								
	NE (State of Nebraska)	STATE FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SUB-TUTAL	STATE FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LOCAL FUNDS								
	OF (Other Funds) SUB-TOTAL	LOCAL FUNDING	98.8 98.8	49.6 49.6	0.0	0.0	0.0	0.0	148.4 148.4
	STATUS OF PREVIOUS YEARS PROJECTS	TOTAL	570.4	402.4	0.0	0.0	0.0	0.0	402.4
									1
	Projects Completed or Under Contract								