Table 7.5 Fiscally Constrained Rural Road & Bridge Capital Projects

Rank	Project ID	Street Name	Limits	Description	Project Cost (2021\$)	Year of Expenditure (YOE)			Refer
						YOE	YOE Cost	Cumulative Cost (YOE)	to Notes Below Table
Committed	165	N 148th Street	Holdrege Street	Intersection improvements	\$1,751,100				1
Committed	98	S 98th Street	Old Cheney Road to US-34	Programmed Paving	\$17,195,600				1
Committed	92	Saltillo Road	S 27th Street to S 68th Street	Two Lane Widening	\$14,804,000				1
	234	S. 68 th Street	Firth Road to Stagecoach Road	Two Lane Widening With Shoulders	\$10,780,700	2025	\$10,780,700	\$10,780,700	3
	235	N. 14 th Street	Alvo Road to Ashland Road	Pavement and Two Lane Widening with Shoulders	\$12,076,200	2025	\$12,076,200	\$22,856,900	4
1	104	S 120th Street	Bennet Road North 0.5 Miles	Potential Paving	\$650,000	2026	\$1,046,832	\$23,903,732	
2	156	NW 56th Street	W O to W Holdrege Street	Potential Paving	\$2,292,000	2026	\$2,292,000	\$26,195,732	
3	100	SW 14th Street	NE-33 to W Bennet Road	Programmed Paving	\$1,300,000	2026	\$2,093,663	\$28,289,395	
4	103	W Van Dorn Street	SW 112th Street to SW 84th Street	Programmed Paving	\$1,300,000	2027	\$2,240,219	\$30,529,614	
5	105	Arbor Road	N 27th Street to US-77	Paving and Bridge Replacement of Bridge F- 201 near N 27 th Street	\$5,930,000	2029	\$11,699,558	\$42,229,172	
6	101	Fletcher Avenue	N 84th Street to N 148th Street	Programmed Paving	\$5,000,000	2032	\$11,858,824	\$54,087,996	
7	95	NW 27th Street	Hwy-34 to W Waverly Road	Potential Paving	\$4,550,000	2034	\$11,897,661	\$65,985,657	
8	93	W A Street	SW 84th Street to SW 52nd Street	Programmed Paving	\$2,600,000	2035	\$7,138,597	\$73,124,254	
9	206	SW 16th Street	Bridge O-1 near W Calvert Street	Replace CB	\$168,000	2035	\$461,263	\$73,585,517	



ADOPTED December 15, 2021

Rank	Project ID	Street Name	Limits	Description	Project Cost (2021\$)	Year of Expenditure (YOE)			Refer
						YOE	YOE Cost	Cumulative Cost (YOE)	to Notes Below Table
10	94	Havelock Avenue	Stevens Creek to N 112th Street	Potential Paving	\$1,820,000	2036	\$5,246,869	\$78,832,386	
11	207	SW 15th Street	Bridge O-140 near W Stockwell Street	Replace CB	\$168,000	2036	\$484,326	\$79,316,712	
12	201	S 120th Street	Bridge J-138 near A Street	Replace with CBC	\$612,000	2037	\$1,852,548	\$81,169,261	
13	111	N 1st Street	Alvo Road to McKelvie Road	Potential Paving	\$1,300,000	2037	\$3,935,152	\$85,104,412	
14	181	Saltillo Road	S 68th Street to S 120th Street	Two Lane Widening	\$2,450,000	2038	\$7,787,059	\$92,891,472	
15	171	N 162nd Street	US-6 to Ashland Road	Potential Paving	\$5,530,000 \$12,200,000	2041 <u>2026</u>	\$20,347,002 \$12,200,000	\$105,091,472 \$113,238,474	
16	200	S 112th Street	Bridge J-135 near A Street	Replace with CBC	\$612,000	2042	\$2,364,373	\$107,455,845 \$115,602,847	
17	114	W Adams Street	NW 84th Street to NW 56th Street	Potential Paving	\$2,600,000	2043	\$10,546,959	\$118,002,804 \$126,149,806	
18	91	S 68th Street	Hickman to Roca Road	Two Lane Widening with Shoulders	\$2,000,000	2044	\$8,518,698	\$126,521,501 \$134,668,504	
19	115	Van Dorn Street	S 120th Street to S 148th Street	Potential Paving	\$2,600,000	2046	\$12,209,423	\$138,730,924 \$146,877,927	
20	215	Pine Lake Road	S 112th Street to S 134th Street	Grading and Pavement; bridge Q-110 near S 134th St	\$3,188,000	2048	\$16,505,121	\$155,236,045 \$163,383,048	
21	102	N 98th Street	Holdrege Adams Street to US-6	Potential Paving	\$4,453,684 \$5,880,996	2050	\$25,421,340 \$33,568,352	\$188,804,388	2

¹Committed projects are included in the 2022-2025 Transportation Improvement Program and are assumed to be fully funded and constructed prior to allocation of resources to other Rural Road & Bridge Capital Projects.

Amended February 2024September 2025

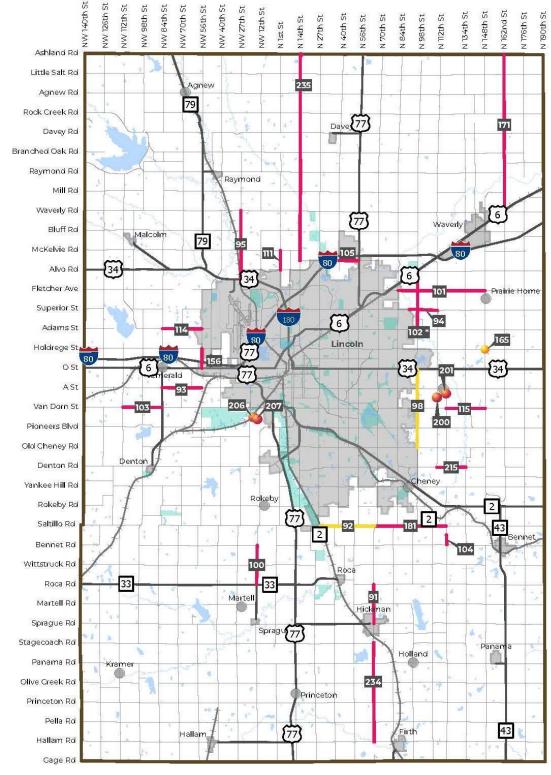


 $^{^2}$ Project ID 102 is partially funded (approximately $\underline{3627\%}$) within the Fiscally Constrained Plan.

³ Project ID 234 added to the Fiscally Constrained Plan via MISC22002.

 $^{^4}$ Project ID 235 added to the Fiscally Constrained Plan via MISC22012.

Figure 7.1 Fiscally Constrained Rural Road & Bridge Capital Projects



Amended November 2022September 2025

