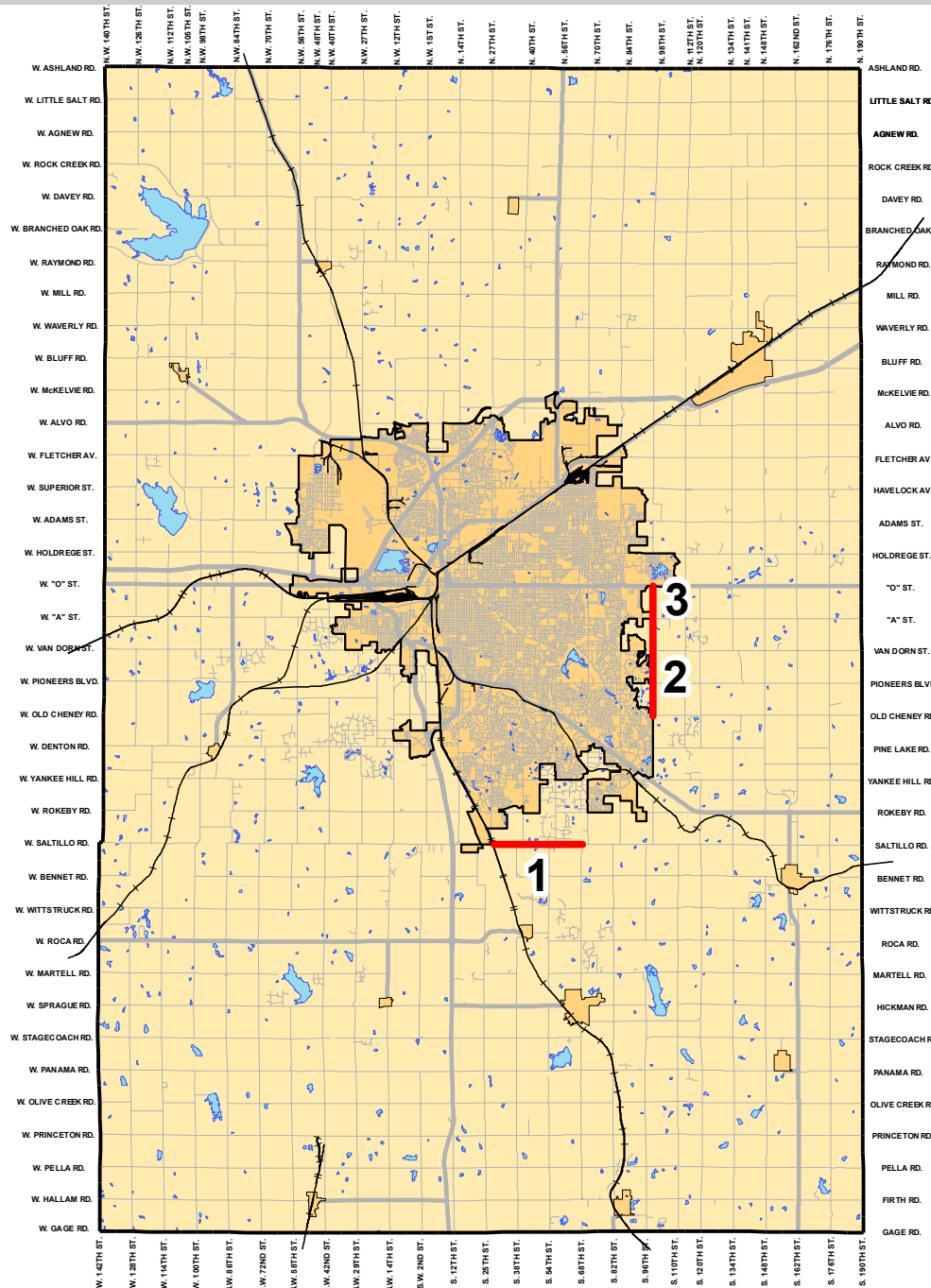




# Lancaster County Engineering



## Projects

- #1** Saltillo Road, 27th Street to 68th Street
- #2** S. 98th Street, Old Cheney to A Street
- #3** S, 98th Street, A Street to O Street



**Consult the detailed project descriptions  
and funding summary for further information.**

2020-2023 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County DIVISION: County Engineering																	
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																			
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS													
		PRIOR FISCAL YEARS	FS	2019-20	FS	2020-21			FS	2021-22	FS	2022-23	FS								
(Control Number)	(Project Number)	(Work Phase)																			
1	<b>Saltillo Road, 27th Street to 68th Street</b> Safety improvement project to include widening the existing earth shoulders to a 6 foot paved shoulders with safety edges. This includes intersection safety improvements on Saltillo Road at S. 40th Street and S. 56th Street.	2.7 Miles	PE/Design ROW/Utilities ROW/Utilities Const/CE Const/CE			740.0	CO			873.4	HS 97.0	CO			5,632.0	HS 1,408.0	CO				
		C.N. 13391	HSIP-5280(2)	TOTAL	0.0			740.0		970.4					7,040.0				0.0	8,750.4	
2	<b>S. 98th Street, Old Cheney to A Street</b> Preliminary engineering in Year 1 and construction of 24 foot asphalt surface with turf shoulders in Year 4.	3.0 Miles	PE PE Const/CE Const/CE			186.4	LC 46.6	CO											2,118.0	LC 529.5	CO
		C.N. 13417	LCLC-5275(1)	TOTAL	0.0			233.0		0.0					0.0				2,647.5		2,880.5
3	<b>S. 98th Street, A Street to O Street</b> Preliminary engineering in Year 1 and construction of asphalt paving and drainage structures beyond the four-year program.	1.0 Mile	PE PE Const/CE Const/CE			151.2	LC 37.8	CO												1,484.0	371.0
		C.N. 13418	LCLC-5275(2)	TOTAL	0.0			189.0		0.0					0.0				0.0	1,855.0	2,044.0
<b>COUNTY OPERATIONS &amp; MAINTENANCE FUNDING SOURCE</b> Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)						3,000.0	CO			3,000.0	CO				3,000.0	CO					
SUBTOTAL FOR OPERATIONS & MAINTENANCE						3,000.0				3,189.0					3,000.0				0.0	1,855.0	14,044.0
<b>FUNDING SUMMARY</b>																					
<b>FEDERAL FUNDS</b> HS (HSIP - Highway Safety Improvement Program) LC (STP-Urbanized Areas > 200,000, Lincoln)						0.0				0.0		873.4			5,632.0				0.0	0.0	
SUB-TOTAL FEDERAL FUNDING						0.0				337.6		873.4			5,632.0				2,118.0	0.0	8,961.0
<b>STATE FUNDS</b>						0.0				0.0		0.0			0.0				0.0	0.0	
SUB-TOTAL STATE FUNDING						0.0				0.0		0.0			0.0				0.0	0.0	0.0
<b>LOCAL FUNDS</b> CO (Lancaster County)						3,000.0				3,824.4		3,097.0			4,408.0						
SUB-TOTAL LOCAL FUNDING						3,000.0				3824.4		3,097.0			4,408.0				0.0	0.0	14329.4
<b>TOTAL</b>						<b>3,000.0</b>				<b>4,162.0</b>		<b>3,970.4</b>			<b>10,040.0</b>				<b>2,118.0</b>	<b>3,710.0</b>	<b>23,290.4</b>

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)  (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS	FS	2019-20	FS	2020-21	FS	2021-22	FS			2022-23
	<b>STATUS OF PREVIOUS YEARS PROJECTS</b>  <u>Projects Completed</u>											