



Federal Transit Administration:

Section 5310/5311 Projects

2020-2023 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM	AGENCY: FTA Program Funding DIVISION: Section 5310/5311 Projects
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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		PRIORITY PROJECTS										
		PRIOR FISCAL YEARS	FS	2019-20	FS	2020-21					FS	2021-22
1	Section 5311 Program											
	Vanpool Project Vendor vanpool services to provide statewide contracted services, which includes service for A) the Lincoln and Omaha (LCLC and MAPA) Metro regions and B) Rural Nebraska vanpool service.											
	a. Lincoln and Omaha (LCLC & MAPA) Metro vanpool service for Lancaster, Sarpy & Douglas counties.	76.32	5307									
	b. Rural Nebraska vanpool service.	84.0	5311									
		21.0	OF									
	TOTAL			181.32		0.0		0.0		0.0	181.3	
2	Section 5310 Program											
	a. Tabitha Inc. 2 low floor van											
		59.2	5310									
		14.8	OF									
		TOTAL			74.0		0.0		0.0		0.0	74.0
	b. Madonna Foundation Capital - 2 low floor van											
		59.20	5310									
		14.80	OF									
	Technology - MDT/Radio											
		6.43	5310									
		1.61	OF									
	Capital - 1 small bus					52.80	5310					
						13.20	OF					
	Capital - 1 low floor van					32.00	5310					
						8.00	OF					
Technology - radio rental					3.36	5310						
					0.84	OF						
	TOTAL			82.04		110.20		0.0		0.0	192.24	
c. Region V L3 3, 7 passenger van												
	55.20	5310										
	13.80	OF										
	TOTAL			69.0		0.0		0.0		0.0	69.0	
d. Region V L1 2 low floor van												
	59.20	5310										
	14.80	OF										
	TOTAL			74.0		0.0		0.0		0.0	74.0	

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		PRIORITY PROJECTS										
		PRIOR FISCAL YEARS	FS	2019-20	FS	2020-21					FS	2021-22
(Control Number)	(Project Number)	(Work Phase)										
e. Region V L5	Capital - 1 small bus	48.00	5310									
		12.00	OF									
	Capital - 1, 12 passenger van	24.00	5310									
		6.00	OF									
	Capital - 1, 12 passenger van			25.60	5310							
				6.40	OF							
	Capital - 1 low floor van			32.00	5310							
			8.00	OF								
	TOTAL	90.0		72.0		0.0		0.0		0.0		162.0
f. City of Lincoln - Parks & Recreation Dept.	1 small bus			52.80	5310							
				13.20	OF							
	TOTAL	0.0		66.0		0.0		0.0		0.0		66.0
	FY 2015 Allocation Carry-over			-80.571	5310							
				80.571	5310							
	TOTAL	0.000		0.000		0.0		0.0		0.0		0.000
3	FY 2016 Allocation			-187.656	5310							
				187.656	5310							
	TOTAL	0.000		0.000		0.0		0.0		0.0		0.000
4	FY 2017 Allocation			-43.005	5310			-150.9	5310			
				43.005	5310			150.9	5310			
	TOTAL	0.0		0.0		0.0		0.0		0.0		0.0
5	FY 2018 Allocation							-47.7	5310			
								201.9	5310			
	TOTAL	0.0		154.2		0.0		0.0		0.0		154.2

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		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2019-20	FS	2020-21			FS	2021-22	FS	2022-23
FUNDING SUMMARY												
FEDERAL FUNDS												
FA (Federal Aid)		0.0		0.0		0.0		0.0		0.0		0.0
CMAQ (Congestion Mitigation and Air Quality)		0.0		0.0		0.0		0.0		0.0		0.0
5307 (FTA Section 5307 Funds)		76.3		0.0		0.0		0.0		0.0		76.3
5310 (FTA Section 5310 Funds)		311.2		352.8		0.0		0.0		0.0		664.0
5311 (FTA Section 5311 Funds)		84.0		0.0		0.0		0.0		0.0		84.0
SUB-TOTAL FEDERAL FUNDING		471.6		352.8		0.0		0.0		0.0		824.3
STATE FUNDS												
NE (State of Nebraska)		0.0		0.0		0.0		0.0		0.0		0.0
SUB-TOTAL STATE FUNDING		0.0		0.0		0.0		0.0		0.0		0.0
LOCAL FUNDS												
OF (Other Funds)		98.8		49.6		0.0		0.0		0.0		148.4
SUB-TOTAL LOCAL FUNDING		98.8		49.6		0.0		0.0		0.0		148.4
TOTAL		570.4		402.4		0.0		0.0		0.0		402.4
STATUS OF PREVIOUS YEARS PROJECTS												
Projects Completed or Under Contract												