ACTIVITY REFERENCE CHART

WORK PROGRAM FOR CONTINUING TRANSPORTATION PLANNING IN THE LINCOLN METROPOLITAN AREA: FY 2026

Activity Number	Activity	Agency Primarily Responsible*	Estimated Activity Costs		
			PL Fund	Local	Total
			(80%)	(20%)	(100%)
Administrative and Management Activities – 6100			74,535	18,634	93,169
6110	General Program Administration and Coordination	LLPD			
6120	Certification of Transportation Planning Process	LLPD, LTU, TA			
6130	Unified Planning Work Program	LLPD, LTU, TA			
6140	PL Fund Grant Administration	LLPD, LTU			
6150	Professional Development, Education and Training	LLPD, LTU			
Interagency and Public Outreach Activities – 6200			36,586	9,147	45,733
6210	Transportation Planning-Related Committees	LLPD, LTU			
6220	Public Participation Program	LLPD			
6230	Transportation Reports	LLPD			
6240	Website Management and Enhancement	LLPD			
Data Development, Monitoring & Evaluation – 6300			145,696	36,424	182,120
6310	Geographic Information Systems (GIS)	LLPD, LTU, TA			
6320	Demographic Database Update	LLPD			
6330	Land Use Database Update and Maintenance	LLPD, LTU, LCE			
6340	Community Involvement	LLPD, LTU, TA			
6350	Census Planning Activities (CTPP)	LLPD			
6360	Transportation System Data Monitoring & Collection	LLPD, LTU, LCE			
Short Range Planning and Programming – 6400			89,999	22,500	112,499
6410	Transportation Improvement Program (TIP)	LLPD, LTU, LCE, TA			
6420	Financial Resources Develop and Program Phasing	LLPD, LTU, LCE, TA			
6430	Enhanced Mobility FTA Grant Programs	LLPD, LTU, LCE, TA			
6440	Transportation Facilities and Site Plan Review	LLPD, LTU, LCE, TA			

Activity Number	Activity	Agency Primarily Agency	Estimated Activity Costs		
			PL Fund	Local	Total
			(80%)	(20%)	(100%)
Metropolitan Transportation Planning – 6500			~~763,707~~ 748,985	~~190,927~~ 187,247	~~954,634~~ 936,232
6510	Long Range Transportation Plan Review, Evaluation and Update and Coordination with Comprehensive Planning Activities	LLPD, LTU, LCE, TA			
6520	Subarea Planning and Corridor Studies	LLPD, LTU, LCE, TA			
6530	Multi-modal Planning	LLPD, LTU, LCE, TA			
6540	Goods and Freight Movement Planning	LLPD, LTU, LCE, TA			
6550	Policy Studies and Regulation Review	LLPD, LTU, LCE, TA			
Transportation System Planning – 6600			~~167,815~~ 182,537	~~41,954~~ 45,634	~~209,769~~ 228,171
6610	Transportation Model Development & Maintenance	LLPD, LTU, LCE, TA			
6620	Congestion Management Process (CMP)	LLPD, LTU, LCE, TA			
6630	Intelligent Transportation System (ITS)	LLPD, LTU, LCE, TA			
6640	System Management, Operations and Coordination	LLPD, LTU, LCE, TA			
	MPO PROGRAM TOTALS		**$1,278,338**	**$319,586**	**$1,597,924**
			(80%)	(20%)	(100%)

~~September~~ February 2025

** Agency Abbreviation Key:*
LLPD – Lincoln/Lancaster County Planning Department
LTU – Lincoln Transportation and Utilities Department
LCE – Lancaster County Engineering
TA – Transit Agency

Program Funding Summary Table

TRANSIT PLANNING PROGRAM
FUNDING SUMMARY
FY 2026

	FTA Section 5303	FTA Section 5307	City of Lincoln	TOTALS
Section 5303	~~$219,572~~ $260,126	$0	~~$54,893~~ $65,031	~~$274,465~~ $325,157
Section 5307	$0	$68,581	$17,145	$85,726
TOTALS	~~$219,572~~ $260,126	$68,581	~~$72,038~~ $82,176	~~$360,191~~ $410,883

Raymond Grauf (2025)

Note: Carryover Section 5303 funds from previous Fiscal Year 2025 were added in the amount of $40,554. The 5307 portion is unchanged from last year.

TRANSIT PLANNING PROGRAM
FUNDING BY TASK
FY 2026

	FEDERAL DOLLARS		CITY MATCH		
Task	**Section 5303**	**Section 5307**	**Section 5303**	**Section 5307**	**Total**
44.21.00 Program Support & Administration	~~$65,871~~ $103,321	$20,574	~~$16,468~~ $25,830	$5,143	~~$108,056~~ $154,868
44.22.00 General Development/Comprehensive Planning	~~$5,489~~ $8,593	$1,852	~~$1,372~~ $2,148	$463	~~$9,176~~ $13,056
44.23.02 Long Range Transportation Planning	$16,687	$5,198	$4,172	$1,299	$27,356
44.24.00 Short Range Transportation Planning	$93,979	$29,312	$23,495	$7,329	$154,115
44.25.00 Transportation Improvement Program	$5,489	$1,852	$1,372	$463	$9,176
44.27.00 Other Activities	$32,057	$9,793	$8,014	$2,448	$52,312
TOTALS	~~$219,572~~ $260,126	$68,581	~~$54,893~~ $65,031	$17,145	~~$360,191~~ $410,883

Raymond Grauf (2025)

Note: Carryover Section 5303 funds from previous Fiscal Year 2025 were added in the amount of $40,554 were applied to Tasks 44.21.00 and 44.22.00. The 5307 portion is unchanged from last year.