

**Table 7.5 Fiscally Constrained Rural Road & Bridge Capital Projects**

Rank	Project ID	Street Name	Limits	Description	Project Cost (2021\$)	Year of Expenditure (YOE)			Refer to Notes Below Table
						YOE	YOE Cost	Cumulative Cost (YOE)	
Committed	165	N 148th Street	Holdrege Street	Intersection improvements	\$1,751,100				1
Committed	98	S 98th Street	Old Cheney Road to US-34	Programmed Paving	\$17,195,600				1
Committed	92	Saltillo Road	S 27th Street to S 68th Street	Two Lane Widening	\$14,804,000				1
	234	S. 68 <sup>th</sup> Street	Firth Road to Stagecoach Road	Two Lane Widening With Shoulders	\$10,780,700	2025	\$10,780,700	\$10,780,700	3
	235	N. 14 <sup>th</sup> Street	Alvo Road to Ashland Road	Pavement and Two Lane Widening with Shoulders	\$12,076,200	2025	\$12,076,200	\$22,856,900	4
<b>1</b>	104	S 120th Street	Bennet Road North 0.5 Miles	Potential Paving	\$650,000	2026	\$1,046,832	\$23,903,732	
<b>2</b>	156	NW 56th Street	W O to W Holdrege Street	Potential Paving	\$2,292,000	2026	\$2,292,000	\$26,195,732	
<b>3</b>	100	SW 14th Street	NE-33 to W Bennet Road	Programmed Paving	\$1,300,000	2026	\$2,093,663	\$28,289,395	
<b>4</b>	103	W Van Dorn Street	SW 112th Street to SW 84th Street	Programmed Paving	\$1,300,000	2027	\$2,240,219	\$30,529,614	
<b>5</b>	105	Arbor Road	N 27th Street to US-77	Paving and Bridge Replacement of Bridge F-201 near N 27 <sup>th</sup> Street	\$5,930,000	2029	\$11,699,558	\$42,229,172	
<b>6</b>	101	Fletcher Avenue	N 84th Street to N 148th Street	Programmed Paving	\$5,000,000 \$6,385,700	2032	\$11,858,824 \$15,145,378	\$57,374,550 \$54,087,996	
<b>7</b>	95	NW 27th Street	Hwy-34 to W Waverly Road	Potential Paving	\$4,550,000	2034	\$11,897,661	\$69,272,212 \$65,985,657	
<b>8</b>	93	W A Street	SW 84th Street to SW 52nd Street	Programmed Paving	\$2,600,000	2035	\$7,138,597	\$76,410,808 \$73,124,254	
<b>9</b>	206	SW 16th Street	Bridge O-1 near W Calvert Street	Replace CB	\$168,000	2035	\$461,263	\$76,872,072 \$73,585,517	

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						YOE	YOE Cost	Cumulative Cost (YOE)	
10	94	Havelock Avenue	Stevens Creek to N 112th Street	Potential Paving	\$1,820,000	2036	\$5,246,869	<u>\$82,118,940</u> <u>\$78,832,386</u>	
11	207	SW 15th Street	Bridge O-140 near W Stockwell Street	Replace CB	\$168,000	2036	\$484,326	<u>\$82,603,267</u> <u>\$79,316,772</u>	
12	201	S 120th Street	Bridge J-138 near A Street	Replace with CBC	\$612,000	2037	\$1,852,548	<u>\$84,455,815</u> <u>\$81,169,261</u>	
13	111	N 1st Street	Alvo Road to McKelvie Road	Potential Paving	\$1,300,000	2037	\$3,935,152	<u>\$88,390,967</u> <u>\$85,104,442</u>	
14	181	Saltillo Road	S 68th Street to S 120th Street	Two Lane Widening	\$2,450,000	2038	\$7,787,059	<u>\$96,178,026</u> <u>\$92,891,472</u>	
15	171	N 162nd Street	US-6 to Ashland Road	Paving	\$12,200,000	2026	\$12,200,000	<u>\$108,378,026</u> <u>\$105,091,472</u>	
16	200	S 112th Street	Bridge J-135 near A Street	Replace with CBC	\$612,000	2042	\$2,364,373	<u>\$110,742,399</u> <u>\$107,455,845</u>	
17	114	W Adams Street	NW 84th Street to NW 56th Street	Potential Paving	\$2,600,000	2043	\$10,546,959	<u>\$121,289,358</u> <u>\$118,002,804</u>	
18	91	S 68th Street	Hickman to Roca Road	Two Lane Widening with Shoulders	\$2,000,000	2044	\$8,518,698	<u>\$129,808,056</u> <u>\$126,521,501</u>	
19	115	Van Dorn Street	S 120th Street to S 148th Street	Potential Paving	\$2,600,000	2046	\$12,209,423	<u>\$142,017,479</u> <u>\$138,730,924</u>	
20	215	Pine Lake Road	S 112th Street to S 134th Street	Grading and Pavement; bridge Q-110 near S 134th St	\$3,188,000	2048	\$16,505,121	<u>\$158,522,600</u> <u>\$155,236,045</u>	
21	102	N 98th Street	Adams Street to US-6	Potential Paving	<u>\$5,880,996</u> <u>\$5,305,209</u>	2050	<u>\$33,568,352</u> <u>\$30,281,788</u>	\$188,804,388	2

<sup>1</sup>Committed projects are included in the 2022-2025 Transportation Improvement Program and are assumed to be fully funded and constructed prior to allocation of resources to other Rural Road & Bridge Capital Projects.

<sup>2</sup>Project ID 102 is partially funded (approximately 32%) within the Fiscally Constrained Plan.

<sup>3</sup>Project ID 234 added to the Fiscally Constrained Plan via MISC22002.

<sup>4</sup>Project ID 235 added to the Fiscally Constrained Plan via MISC22012.