Listing of Federally Obligated Projects

Fiscal Year 2023

Reporting Period: October 1, 2022 – September 30, 2023

December 2023



Lincoln Metropolitan Planning Organization

County-City Building 555 South 10th Street - Suite 213 Lincoln, Nebraska 68508 (402) 441-7491



Required Credit / Disclaimer Statement

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Lincoln Metropolitan Planning Organization LISTING OF FEDERALLY OBLIGATED PROJECTS Fiscal Year 2023

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Lincoln Metropolitan Planning Organization LISTING OF FEDERALLY OBLIGATED PROJECTS

Fiscal Year 2023

Purpose of this Report

The Bipartisan Infrastructure Law (BIL) transportation legislation enacted by Congress in November 2021 requires that:

"In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year." 23 CFR 450.334(a)

As required, the purpose of this report is to report Federal funding obligations in the Lincoln Metropolitan Planning Organization (MPO) that took place within the planning area during Fiscal Year (FY) 2022-2023, which covers October 1, 2022 to September 30, 2023.

The Federal Highway Administration (FHWA) defines "obligation" as "the federal government's legal commitment (promise) to pay or reimburse the States or other entities for the Federal share of a project's eligible costs." Obligated projects were not necessarily initiated or completed during this year. The obligated amounts reflected in this report also may not be equal to the final project cost.

Background

The BIL continues the requirement for a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas. This Federal transportation funding bill authorized federal highway, highway safety, transit, and rail programs for five years from Federal fiscal years (FY) 2022 through 2026.

Federal Highway statutes require states and local governments to conduct cooperative, comprehensive, and continuing ("3-C") transportation planning in order to receive federal funds for highway and transit improvements. On March 22, 1974, the City of Lincoln was recognized as the Metropolitan Planning Organization (MPO) for the Lincoln Metropolitan Planning Area serving Lincoln and Lancaster County to carry out transportation planning and decision-making. The "Memorandum of Understanding" between the City, County and State agreeing to cooperate in carrying out MPO planning tasks, was adopted November 23, 1977.

Lincoln MPO is the designated Transportation Management Agency (TMA) and carries out its responsibilities in accordance with the pertinent federal regulations. The MPO Management Plan was updated and adopted on September 24, 2009 (updated September 12, 2023) and the current Memorandum of Agreement (MOA) for Transportation Planning and Programming between the Lincoln MPO, the City of Lincoln StarTran Bus Service (StarTran), and the Nebraska Department of Transportation (NDOT) was adopted on April 30, 2018. The MOA defines the specific roles and responsibilities of the MPO, StarTran, and NDOT for metropolitan transportation planning and programming, to implement the required statutes and regulations, and to ensure that a cooperative transportation planning and programming process is established between the MPO, StarTran, and NDOT in the metropolitan planning area.

Every MPO is responsible for planning, programming, and coordinating federal transportation investments, along with its partners from state and federal governments and public transit operators. The Lincoln MPO Management Plan identifies the Lincoln MPO organizational structure and related responsibilities of participating agencies in carrying out the federallymandated transportation planning process in the Lincoln Planning Area. The Lincoln MPO develops its programs by working with elected officials, staff from local governments, and the public, through a committee system where the committees discuss various issues and make recommendations.

The Lincoln MPO planning process includes the Lincoln MPO Technical Committee and MPO subcommittees to assist in the transportation planning process and in developing the required programs and documents. Recommendations from the Lincoln MPO Programming and Funding Committee are forwarded to the Lincoln MPO Technical Advisory Committee for review and inclusion in the Transportation Improvement Program. Recommendations are forwarded to the Lincoln MPO Officials Committee for adoption.

Long Range Transportation Plan

The Lincoln MPO develops a 20-year, at a minimum, Long Range Transportation Plan (LRTP). The current LRTP was adopted by the Lincoln MPO on December 15, 2021 and the supporting Lincoln-Lancaster 2050 Comprehensive Plan were approved by the City of Lincoln and Lancaster County on November 22/November 16, 2021. The LRTP included a needs assessment and financial analysis and projects future directions and policies which become the basis for assessing transportation needs and strategies.

Transportation Improvement Program

The Transportation Improvement Program (TIP) for the Lincoln Metropolitan Planning Area is a staged, four-year schedule of transportation improvements using (or expected to use) Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funding, state funds, and other projects that have significant system impacts. The TIP is developed cooperatively by the Metropolitan Planning Organization (MPO) Technical Committee and agencies within the Lincoln Metropolitan Planning Area which include the Lincoln-Lancaster Planning Department, City of Lincoln Transportation & Utilities Department, Lancaster County Engineering, NDOT, StarTran, Lincoln Airport Authority, Lincoln Parks and Recreation Department, Lower Platte South Natural Resource District, and others agencies as transportation related projects are developed.

The Lincoln MPO TIP covers a four-year programming period and is updated annually, including specific projects and funding pools, to coordinate with the annual update of the NDOT State-TIP. The TIP identifies funding amounts by source of funding, jurisdictional responsibility, type of project, and year of funding for these projects. Projects planned for implementation beyond this time frame are not listed in this program since local funding may be tentative and federal funds for these projects cannot be obligated. Each project or project phase in the TIP is drawn from, or consistent with, the current Lincoln MPO 2050 Long Range Transportation Plan.

Public Involvement Process

The Lincoln MPO actively engages the public in the regional transportation planning process and embraces federal requirements that MPOs provide complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the LRTP, TIP and other planning products. The Lincoln MPO's public involvement strategies include presenting information and educating the public, reaching out to protected and underrepresented populations, continually soliciting public input, facilitating the flow of information between the public and decision makers, and responding to public concerns. Public involvement strategies are discussed in the Public Participation Plan (PPP), adopted by the Lincoln MPO on November 16, 2010 (updated February 20, 2014).

Summary of Terms

Programmed Funds: Funds identified the TIP for a particular project or phase and year. In the terms of federal highway legislation, the TIP is to be "fiscally constrained" and funds programmed are expected to be obligated by September 30 of the year the project is programmed in the TIP.

Authorized Funds: The amount of federal funds authorized or given clearance for use, but not yet obligated. Obligation of funds for these projects may be on hold until funds are available.

Obligated Funds: These are programmed funds that have been committed to a project phase by the federal government. Within this context, an obligation is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by a Federal agency and the funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the auspices of the Federal Transit Administration (FTA), obligation occurs when the FTA grant is awarded. For projects under the auspices of the Federal Highway Administration (FHWA), obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

Program Year: The year for which project obligations are reported are the MPO's previous program year. The program year for the Lincoln TIP is the same as the Federal fiscal year.

Pedestrian and Bicycle Facilities: The Annual Listing include obligations for projects in the TIP that were identified as bicycle or pedestrian projects. For projects in the TIP that include bicycle and/or pedestrian facilities as an incidental part of a larger project, a reasonable effort is to be made to identify the cost and general location of these facilities in the Annual Listing.

<u>Timing of Publication</u>: The Annual Listing of Federally Obligated Projects is to be completed and published within three months after the end of the program year.

Advanced Construction Projects

Advanced construction is a cash flow management tool that allows states and MPOs to begin projects with their own funds and later convert these projects to Federal assistance. This is a technique which allows a states or MPO to initiate a project using non- federal or "local funds" funds while preserving eligibility for future Federal-aid funds. All or part of the advance construction funds are intended to be converted and eventually be reimbursed with Federal funds. The project must meet the same requirements and be processed in the same manner as a regular Federal-aid project, except the FHWA authorization does not constitute a commitment of Federal funds on the project. "No Federal obligation is created until the project is converted to a regular Federal-aid project."

All or part of a project can be converted to a regular Federal-aid project when sufficient Federalaid funds and obligation authority are available. Partial conversion may take place when only a portion of the Federal share of project costs is obligated and the remainder may be converted at a later time provided funds are available. Only the amount converted is an obligation of the Federal Government and identified in this report.

Summary of Obligated Projects

The types of projects for which federal funds were obligated included bridge improvements, new roadways, road widening, intersection improvements and reconstruction, interchange improvements, Intelligent Transportation System improvements, safety projects, transit projects/programs, and bicycle/pedestrian/greenways facilities.

Obligation Report

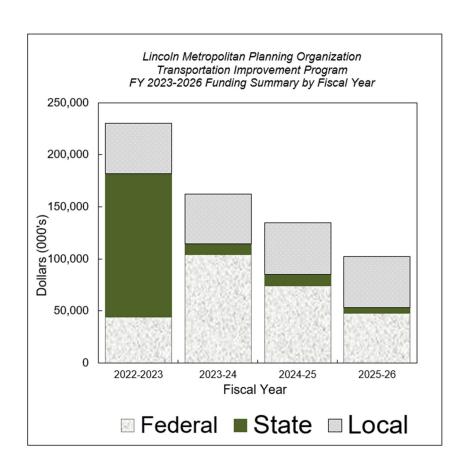
Since the Lincoln MPO is not directly involved in the obligating of federal funds, this report is based on information provided by the Nebraska Department of Transportation (NDOT), the local transit operator, StarTran, and participating agencies. Listings in this report are organized by transportation-related agencies and TIP funding category. Each project listing includes the TIP control number (when available), project number, project name, sponsoring agency, federal obligation amount and funding type within the different TIP funding categories. Obligated federal funds are the primary focus of this report and local or state included for informational purpose. The obligated amount shown may not reflect the total project cost.

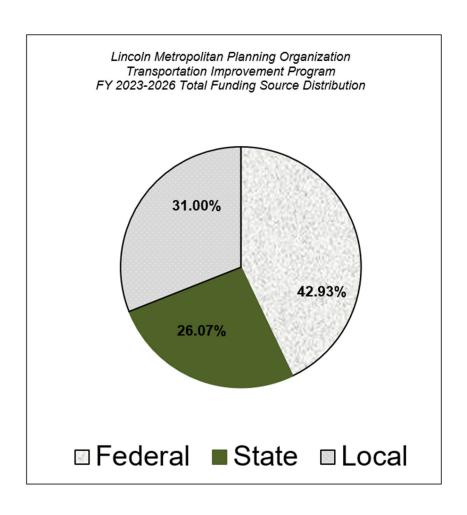
Summary of Program Expenditures

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY OF PROGRAM EXPENDITURES

	2022-2023	2023-24	2024-25	2025-26	TOTAL
Federal State Local	44,201.0 137,403.4 48,485.5	104,130.3 10,553.8 47,859.3	74,306.4 10,648.2 49,650.9	47,681.5 5,584.3 49,198.9	270,319.2 164,189.7 195,194.7
PROGRAM TOTAL	230,089.9	162,543.4	134,605.5	102,464.7	629,703.6
Federal State Local	0.192103212 0.597172642 0.210724146	0.640630677 0.06492912 0.294440203	0.552030941 0.079106413 0.368862646	0.46534549 0.054499729 0.480154781	0.429280106 0.260741195 0.309978698





Lincoln Metropolitan Planning Organization

FY 2023 Annual Listing of Federally Obligated Projects

Federal Fiscal Year 2023 (October 1, 2022 through September 30, 2023)

Project	Control	Project			Federal Funds	Federal	State & Local	
Sponsor	Number	Number	Project Name	Type of Work	Programmed	Obligation	Obligation	Funding Notes
			,	7,		(\$1,000)	(\$1,000)	
						(41,000)	(\$2,000)	
STREET & HIGH	I NA/AV							
		NUL 77 2/4CO)	LOO to World to Blood Linearly	Description	NII I	4444	4.026.0	
Nebraska	13412	NH-77-2(168)	I-80 to Warlick Blvd, Lincoln	Resurface	NH	4,144.1	1,036.0	
Nebraska	13386	NH-77-2(166)	Princeton - N-33	Resurface roadway, shoulders, ramps, guardrail	NH	7,288.3	1,822.1	
Nebraska	13271	STP-43-1(102)	N-41 - Bennet	Mill, widen, resurface, bridge repair and replacement	STP -	0.0	24.0 152.7	
Nebraska Nebraska	13343 13343	STR-6-6(1056) STP-NH-34-6(143)	Emerald East Lincoln West Bridges	Culverts	- NH-STP	0.0	131.6	
Nebraska	13457	STP-79-2(114)	Agnew North Bridges	Br Repair	STP	0.0	80.6	
INEDI dSKd	13437	317-79-2(114)	Agriew North Bridges	Br Repair	317	0.0	80.0	
Lancaster	13494	LCLC-5287(1)	NW 56th St, I-80 to W. Holdrege St	Grading, Surfacing, Widen	LC	101.4	25.4	
Lancaster	13473	HSIP-3365(8)	148th & Holdrege	Install left turn lanes	HS	101.4	1.3	
Lancaster	13493	LCLC-3340(8)	Fletcher Ave, 84th St to 148th St	Resurface, grading	LC	145.4	36.4	
Lancaster	13547	LCLC-HSIP-3405(6)	N 14th St, Alvo Rd - Ashland Rd	Resurface, widen shoulders	LC	32.1	8.0	
Lancaster	13492	LCLC-5272(1)	Arbor Road Bridge	Bridge replacement	LC	272.0	68.0	
Lancaster	13564	LCLC-HSIP-3265(12)	S 68th St, Hickman - Roca Rd	Resurface, shoulder widening	LC	12.0	3.0	
Lancaster	13304	LCLC-11311 -3203(12)	3 Ooth St, Mckman - Noca Nu	nesurace, shoulder widening	LC	12.0	3.0	
Lincoln	13433	LCLC-5241(7)	56th St, Spruce - Van Dorn, Lincoln	Resurface, pedestrain ramps, curb & gutter	LC	14.6	3.7	
Lincoln	13418	LCLC-5275(2)	S 98th St, A St - O St, Lincoln	New alignment, grading, pavement, drainage	LC	660.0	165.0	
Lincoln	13435	LCLC-5213(3)	N 1st St/Cornhusker, Lincoln	Traffic Signal	LC	44.2	11.1	
Lincoln	13438	LCLC-5245(2)	Cotner/Adams St Intersection, Lincoln	Traffic Signal, curb ramps	LC	19.6	4.9	
Lincoln	13440	LCLC-5250(4)	Adams St, 36th - 49th, Lincoln	Resurface, pedestrain ramps, curb & gutter	LC	26.6	6.7	
		,		μ.,	-			
Lincoln	13518	LCLC-HSIP-3265(11)	68th, Firth Rd to Stagecoach	Surface, widen, surfaced shoulders, intersection improvements	LC	182.1	45.5	
Lincoln	13417	LCLC-5275(1)	S 98th St, Old Cheney - A St, Lincoln	Surfacing, grading	LC	4,179.0	1,044.8	
Lincoln	13491	LCLC-55(188)	Lincoln Area Bridges	Bridge repairs	LC	422.9	105.7	
Lincoln	13495	LCLC-5220(7)	A Street, 6th to 17th, Lincoln	Resurface, pedestrain ramps, curb & gutter	LC	149.0	37.3	
Lincoln	13497	LCLC-6-6(165)	Cornhusker Highway, 39th to L55X	Resurface, pedestrain ramps, curb & gutter, signals	LC	452.1	113.0	
Lincoln	13496	LCLC-5206(2)	48th & Calvert and 56th & Calvert	Traffic signals, intersection improvements	LC	435.4	108.9	
Lincoln	13437	LCLC-5249(8)	84th/College Park Dr, Lincoln	Replace traffic light poles/infrastructure, curb ramps	LC	41.3	10.3	
Lincoln	13247	LCLC-5231(15)	27th/Fairfield & W 'O' St Br, Lincoln	Bridge repairs	LC	201.1	50.3	
Lincoln	13244	LCLC-5231(14)	N 27th St, 'O' St - I-80, Lincoln	Traffic signals	HS	210.3	23.4	
TRANSIT								
StarTran	407845	NE-2021-014-01	CNG Fueling Station	Install a New CNG Fueling Station	5339	4,544.0	1,136.0	Award Date 05/08/2023
StarTran	407862	NE-2023-005	Consulting Services for Triennial Review	Help and advise for FY 2023 Triennial FTA review	5307 ARPA	18.7	0.0	Award Date 05/05/2023
StarTran				· ·				Award Date 05/05/2023
	407862	NE-2023-005	Section 5307 ARPA Garage Door Modification	Raising of garage doors for electric buses	5307 ARPA	549.8	0.0	' '
StarTran	407862	NE-2023-005	Bus Stop Improvements	Improvements to 44 bus stop locations	5307 ARPA	575.6	0.0	Award Date 05/05/2023
StarTran	407861	NE-2023-031	Design & Project Management Contract for M		5307	1,605.0	401.3	Award Date 09/15/2023
StarTran	407857	NE-2023-003	Security, ADA, JARC, PM Expenses	Opearting expenses for Maintenance, ADA, & JARC	5307	1,731.4	508.9	Award Date 05/05/2023
StarTran	407860	NE-2023-025	Paratransit Vans using Section 5307	Purchase of nine paratransit vans	5307	1,537.1	271.3	Award Date 08/10/2023
StarTran	407860	NE-2023-025	Paratransit Vans Sec. 5339 Formula Funds	Purchase of eight paratransit vans	5339	1,295.0	228.5	Award Date 08/10/2023
StarTran	407858	NE-2023-022	Bus Stop Design, Acquisition and Enhancemen		5307	194.4	48.6	Award Date 08/01/2023
StarTran	407858	NE-2023-022	Capital Expenses, Security, Supervisor's Vehicle		5307	898.7	221.0	Award Date 08/01/2023
StarTran	407862	NE-2023-022 NE-2023-014		Reimbursement for fuel costs	5307 ARPA	258.0	0.0	Award Date 07/13/2023
			Operating Assistance for CNG Fuel Expenses					
StarTran	407855	NE-2023-008	CRRSAA for Operating Expenses	Reimbursement for OT Wages	5307 CRRSAA	504.7	0.0	Award Date 05/25/2023
StarTran								Award Date 05/31/2023
	7052/70500/70	NE 2020 010 04	CARES Ast Operating Functions	Boimbursoment for expenses	F207 CAREC	0.014.4	0.0	(Moved obligation in Capital to
	852/79500/79	NE-2020-010-04	CARES Act Operating Expenses	Reimbursement for expenses	5307 CARES	8,014.4	0.0	Operating)
StarTran								Award Date 05/31/2023
	407952	NE 2020 010 04	CARES Act Capital Burchases	Burchase of buses and vans	E207 CAREC	1 020 7	0.0	(Moved obligation in Capital to
	407852	NE-2020-010-04	CARES Act Capital Purchases	Purchase of buses and vans	5307 CARES	1,830.7	0.0	Operating)

FTA PROGAMS	J I							
Section 5310 Pr	<u>ogram</u>							
Lincoln	n/a	NE-2023-016-01	Capital - Vehicles	Lincoln Rolling Stock-Repl & Expand	5310	227.0	56.0	
Section 5311 Pr	ogram							
PEDESTRIAN, BI	IKE & TRAILS							
Lincoln P&R	13442	TAP-55(186)	Fletcher Landmark Trail, Lincoln	Trail extension	TAP	6.3	1.6	
Lincoln P&R	13366	TAP-55(182)	Lincoln Beal Slough	Trail extension	TAP	224.0	56.0	

FEDERAL FUNDING APPROPRIATION CODES

STREET & HIGHWAY

(NHPP - National Highway Performance Program) HS (HSIP - Highway Safety Improvement Program) LC (LCLC - STP-Urbanized Areas > 200,000, Lincoln)

(STP - Sub-Allocation, State) STP

TRANSIT

5307 (Section 5307 Preventative Maintenance) 5307 (Section 5307 Operating and JARC)

5307 (Section 5307 ADA) 5339 (Section 5339 Funds)

<u>FTA</u>

5310 (Section 5310 Funds) 5311 (Section 5311 Funds)

PEDESTRIAN, BIKE & TRAILS

TAP (STP-TA - Transportation Alternatives Program)

