

City of Lincoln: StarTran

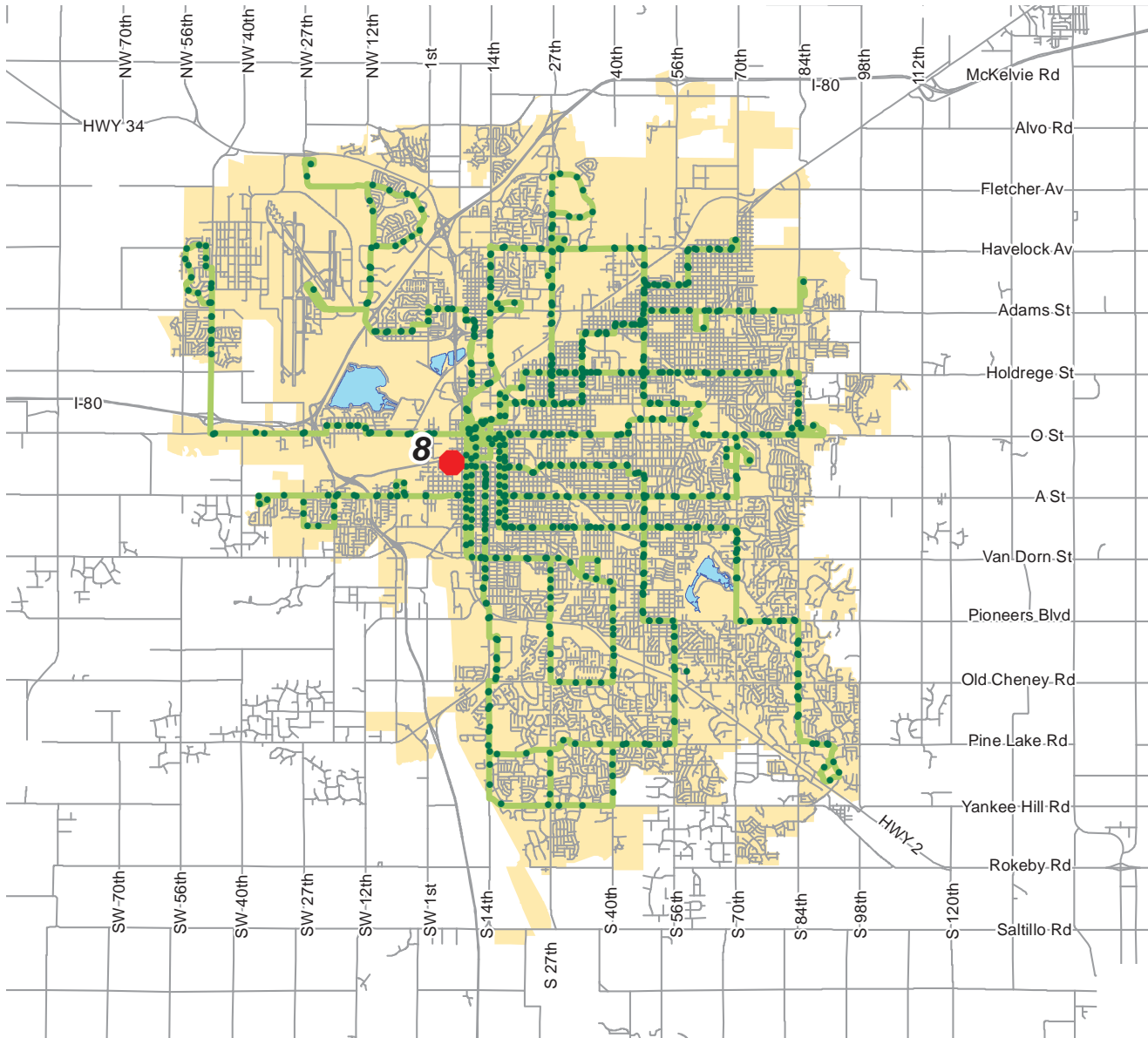
Lincoln Metropolitan Planning Organization
Transportation Improvement Program

Star Tran
FY 2018 - 2021



● Star Tran Projects

#8 Building Renovation



Consult the detailed project descriptions and funding summary for further information.

2018-2021 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM		AGENCY: Public Works & Utilities DIVISION: StarTran											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)											
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS					
		PRIOR FISCAL YEARS	FS	2017-18	FS	2018-19			FS	2019-20	FS	2020-21	FS
5	Purchase of Supervisor Vehicle Funds are proposed in FY 2018-19 to purchase one replacement supervisor vehicles. The vehicle to be replaced is a 2010 Equinox. This SUV supervisor vehicle is meeting the unique needs of StarTran Supervisors, transporting supplies and schedules, and carrying patrons as necessary. Due to limited federal and local funds, replacement vehicle will be the lower cost of either gasoline or hybrid / alternative fuels. Propulsion type will be based upon the Alternative Fuel Vehicle Analysis.					28.0 FA 7.0 SR							
	TOTAL	0.0		0.0		35.0		0.0		0.0		0.0	35.0
6	Computer Hardware and Software Funds are proposed in FY 2017-18, FY 2018-19 and 2019-20 for continued routine upgrade/replacement of StarTran computer hardware and software. Such funding will afford the opportunity for maintaining effective computer services for StarTran administration, operators and maintenance functions. Staff training courses utilizing computerized programs are integrated as part of the continuing StarTran training program. Funding in 2017-18 is to purchase computer hardware and software for handivan and fixed route scheduling software. FY 2018-19 and FY 2019-20 is to purchase replacement AVL equipment for all vehicles over a two year period.			256.0 FA 64.0 SR		560.0 FA 140.0 SR		400.0 FA 100.0 SR					
	TOTAL	0.0		320.0		700.0		500.0		0.0		0.0	1,520.0
7	Shop Tools / Equipment Funds are proposed every year for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. Such tools and equipment include an air compressor, floor scrubber and vehicle lifts.			12.0 FA 3.0 SR		28.0 FA 7.0 SR		16.0 FA 4.0 SR		16.0 FA 4.0 SR			
	TOTAL	0.0		15.0		35.0		20.0		20.0		0.0	90.0
8	Building Renovations / Improvements Funds are included in FY 2017-18 for concrete replacement and interior replacements for carpet, paint, etc. including a new training room with driving simulator equipment. In FY 2017-18, funds needed to replace the roof located over dispatch and middle garage. The current roof was installed in 1997 with a 15 year warranty and will be 20 years old by 2017. The condition of this roof is showing signs of deterioration and minor leaks. Other projects include HVAC and restroom replacements. FY 2018-19 funds are for LED lighting throughout the facility.			160.0 FA 40.0 SR		280.0 FA 70.0 SR		160.0 FA 40.0 SR					
	TOTAL	0.0		200.0		350.0		200.0		0.0		0.0	750.0
9	Maintenance Facility Construction / Relocation A. Funds are proposed in 2017-18 to purchase and construct a new bus maintenance facility. B. Purchase and install a CNG fueling station at current StarTran Facility for Handi-van vehicles.			3,160.9 FA 825.0 ST 736.3 SR									
	TOTAL	0.0		5,202.9		0.0		0.0		0.0		0.0	5,202.9
10	Multi Modal Center - Feasibility Study Conduct a study to determine the feasibility of constructing a new multi modal center and bus transfer center. Topics to study include site selection, environmental issues and funding.			100.0 FA 50.0 SR									
	TOTAL	0.0		150.0		0.0		0.0		0.0		0.0	150.0
11	Bus Shelter Design Standards Conduct a study to determine the appropriate bus shelter design standards as the designated bus stop program is implemented. Standards should address aesthetics, functionality and costs all within the framework of the Transit Development Plan Bus Stop Standards and branding initiative.			40.0 FA 10.0 SR									
	TOTAL	0.0		50.0		0.0		0.0		0.0		0.0	50.0

2018-2021 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM		AGENCY: Public Works & Utilities DIVISION: StarTran									
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)									
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
		PRIOR FISCAL YEARS	FS	2017-18	FS	2018-19			FS	2019-20	FS
FUNDING SUMMARY											
FEDERAL											
Federal				5,216.8		2,175.0		2,455.0		1,495.0	11,341.8
State / Federal											
General Revenue											
Special Reserves											
TOTAL		0.0		1,959.3		957.5		1,010.3		803.4	4,730.5
OPERATIONS FUNDING SOURCE SUMMARY											
Fixed Route Operations & Specialized Transportation Services for Lincoln, NE											
Section 5307 Preventative Maintenance				1,350.0		1,350.0		1,350.0		1,350.0	8,100.0
Section 5307 Operating and JARC - StarTran				75.0		75.0		75.0		75.0	450.0
Section 5307 Operating and JARC - Center For People in Need				16.0		16.0		16.0		16.0	96.0
Section 5307 Operating and JARC - Lincoln Literacy				10.0		10.0		10.0		10.0	60.0
Section 5307 ADA				280.0		280.0		280.0		280.0	1,680.0
NE (State Revenue/Aid)				1,155.0		1,155.0		1,100.0		1,100.0	6,710.0
GR (General Revenues - Local Funds)				6,930.0		6,930.0		7,050.0		7,100.0	42,310.0
SC (Service Charges - Local Funds)				3,140.0		3,150.0		3,150.0		3,150.0	17,790.0
TOTAL		0.0		12,956.0		12,966.0		13,031.0		13,081.0	77,196.0
TOTALS FOR STARTRAN FUNDING											
FEDERAL FUNDING											
Federal				5,216.8		2,175.0		2,455.0		1,495.0	14,815.4
Section 5307 Preventative Maintenance				1,350.0		1,350.0		1,350.0		1,350.0	8,100.0
Section 5307 Operating and JARC				101.0		101.0		101.0		101.0	606.0
Section 5307 ADA				280.0		280.0		280.0		280.0	1,680.0
SUB-TOTAL FEDERAL FUNDING		0.0		6,947.8		3,906.0		4,186.0		3,226.0	25,201.4
STATE FUNDING											
NE (State Revenue/Aid)				1,155.0		1,155.0		1,100.0		1,100.0	6,710.0
State / Federal				1,500.0							1,500.0
SUB-TOTAL STATE FUNDING		0.0		2,655.0		1,155.0		1,100.0		1,100.0	8,210.0
LOCAL FUNDING											
General Revenues										482.5	482.5
GR (General revenues - Local Funds)				6,930.0		6,930.0		7,050.0		7,100.0	40,910.0
SC (Service Charges - Local Funds)				3,140.0		3,150.0		3,150.0		3,150.0	17,790.0
Special Reserves				1,959.3		957.5		1,010.3		803.4	4,970.5
SUB-TOTAL LOCAL FUNDING		0.0		12,029.3		11,037.5		11,210.3		11,053.4	64,153.0
TOTAL		0.0		21,632.1		16,098.5		16,496.3		15,379.4	97,564.4
Notes: Revenue & cost estimates use an inflation rate of 3%											
STATUS OF PREVIOUS YEARS PROJECTS											
Completed or Under Contract											
Transit Enhancement: Designated Bus Stops											
Maintenance Service Vehicle											
Purchase/Financing of Full Size Buses											